

Office of Thrift Supervision
Financial Reporting System
Run Date: June 3, 2008, 5:15 PM

TFR Industry Aggregate Report
93029 - OTS-Regulated: Missouri
March 2008

Frozen Aggregated Data
(\$Thousands)

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Description	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Number of Regulated Institutions	31	30	30	30	30

Schedule NS --- Optional Narrative Statement		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	1	0	1	0	1
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 786,888	\$ 656,502	\$ 651,944	\$ 635,659	\$ 652,448
Cash and Non-Interest-Earning Deposits	SC110	\$ 134,925	\$ 92,518	\$ 81,223	\$ 92,294	\$ 113,195
Interest-Earning Deposits in FHLBs	SC112	\$ 98,926	\$ 76,827	\$ 112,126	\$ 123,591	\$ 110,409
Other Interest-Earning Deposits	SC118	\$ 42,975	\$ 38,074	\$ 34,501	\$ 36,857	\$ 42,262
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 176,920	\$ 77,698	\$ 66,102	\$ 40,398	\$ 52,882
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 185,792	\$ 227,971	\$ 223,963	\$ 214,770	\$ 213,832
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 80,136	\$ 73,284	\$ 64,695	\$ 62,565	\$ 58,989
State and Municipal Obligations	SC180	\$ 58,293	\$ 59,760	\$ 58,930	\$ 58,513	\$ 54,534
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 7,248	\$ 7,580	\$ 7,922	\$ 4,016	\$ 4,075
Accrued Interest Receivable	SC191	\$ 1,673	\$ 2,790	\$ 2,482	\$ 2,655	\$ 2,270
Mortgage-Backed Securities - Gross	SUB0072	\$ 363,720	\$ 304,444	\$ 301,751	\$ 300,467	\$ 306,524
Mortgage-Backed Securities - Total	SC22	\$ 363,720	\$ 304,444	\$ 301,751	\$ 300,467	\$ 306,524
Pass-Through - Total	SUB0073	\$ 259,569	\$ 222,474	\$ 222,313	\$ 219,551	\$ 222,860
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 259,569	\$ 222,474	\$ 222,313	\$ 219,551	\$ 222,860
Other Pass-Through	SC215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 102,739	\$ 80,763	\$ 78,198	\$ 79,638	\$ 82,332
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 72,876	\$ 65,255	\$ 62,437	\$ 65,543	\$ 68,617
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 13,303	\$ 13,300	\$ 13,487	\$ 12,717	\$ 12,315
Other	SC222	\$ 16,560	\$ 2,208	\$ 2,274	\$ 1,378	\$ 1,400
Accrued Interest Receivable	SC228	\$ 1,412	\$ 1,207	\$ 1,240	\$ 1,278	\$ 1,332

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 6,022,585	\$ 6,031,327	\$ 5,863,291	\$ 6,054,855	\$ 5,860,135
Mortgage Loans - Total	SC26	\$ 5,963,852	\$ 5,978,709	\$ 5,820,784	\$ 6,015,429	\$ 5,823,220
Construction Loans - Total	SUB0100	\$ 663,798	\$ 674,422	\$ 681,014	\$ 668,544	\$ 661,274
Residential - Total	SUB0110	\$ 512,919	\$ 529,837	\$ 532,732	\$ 546,535	\$ 555,062
1-4 Dwelling Units	SC230	\$ 442,216	\$ 458,551	\$ 465,770	\$ 479,138	\$ 491,725
Multifamily (5 or more) Dwelling Units	SC235	\$ 70,703	\$ 71,286	\$ 66,962	\$ 67,397	\$ 63,337
Nonresidential Property	SC240	\$ 150,879	\$ 144,585	\$ 148,282	\$ 122,009	\$ 106,212
Permanent Loans - Total	SUB0121	\$ 5,328,810	\$ 5,321,838	\$ 5,148,298	\$ 5,352,570	\$ 5,165,406
Residential - Total	SUB0131	\$ 3,932,307	\$ 3,985,011	\$ 3,886,920	\$ 4,096,494	\$ 3,935,559
1-4 Dwelling Units - Total	SUB0141	\$ 3,728,286	\$ 3,775,081	\$ 3,681,835	\$ 3,887,711	\$ 3,722,791
Revolving Open-End Loans	SC251	\$ 376,344	\$ 371,801	\$ 364,506	\$ 355,769	\$ 340,676
All Other - First Liens	SC254	\$ 3,193,070	\$ 3,235,344	\$ 3,150,243	\$ 3,364,510	\$ 3,210,741
All Other - Junior Liens	SC255	\$ 158,872	\$ 167,936	\$ 167,086	\$ 167,432	\$ 171,374
Multifamily (5 or more) Dwelling Units	SC256	\$ 204,021	\$ 209,930	\$ 205,085	\$ 208,783	\$ 212,768
Nonresidential Property (Except Land)	SC260	\$ 1,041,429	\$ 993,692	\$ 949,206	\$ 936,884	\$ 914,360
Land	SC265	\$ 355,074	\$ 343,135	\$ 312,172	\$ 319,192	\$ 315,487
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$- 3,652	\$ 166,948	\$- 191,802	\$ 194,434	\$ 294,500
Accrued Interest Receivable	SC272	\$ 29,629	\$ 34,343	\$ 33,797	\$ 33,539	\$ 33,106
Advances for Taxes and Insurance	SC275	\$ 348	\$ 724	\$ 182	\$ 202	\$ 349
Allowance for Loan and Lease Losses	SC283	\$ 58,733	\$ 52,618	\$ 42,507	\$ 39,426	\$ 36,915
Nonmortgage Loans - Gross	SUB0162	\$ 741,619	\$ 1,019,333	\$ 668,569	\$ 667,119	\$ 622,318
Nonmortgage Loans - Total	SC31	\$ 730,243	\$ 1,009,162	\$ 657,968	\$ 657,185	\$ 613,529
Commercial Loans - Total	SC32	\$ 569,301	\$ 546,471	\$ 505,701	\$ 511,851	\$ 481,709
Secured	SC300	\$ 504,741	\$ 482,752	\$ 442,247	\$ 447,301	\$ 421,544
Unsecured	SC303	\$ 11,913	\$ 10,512	\$ 11,372	\$ 11,442	\$ 9,322
Lease Receivables	SC306	\$ 52,647	\$ 53,207	\$ 52,082	\$ 53,108	\$ 50,843
Consumer Loans - Total	SC35	\$ 169,262	\$ 469,821	\$ 159,580	\$ 152,193	\$ 137,611
Loans on Deposits	SC310	\$ 14,518	\$ 14,701	\$ 15,223	\$ 19,462	\$ 16,229
Home Improvement Loans (Not secured by real estate)	SC316	\$ 12,829	\$ 11,696	\$ 10,907	\$ 9,459	\$ 8,416
Education Loans	SC320	\$ 317	\$ 250	\$ 183	\$ 135	\$ 191
Auto Loans	SC323	\$ 69,321	\$ 68,039	\$ 68,311	\$ 65,828	\$ 65,110
Mobile Home Loans	SC326	\$ 6,948	\$ 6,701	\$ 6,610	\$ 6,515	\$ 5,981
Credit Cards	SC328	\$ 1,175	\$ 1,186	\$ 744	\$ 744	\$ 1,112

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 64,154	\$ 367,248	\$ 57,602	\$ 50,050	\$ 40,572
Accrued Interest Receivable	SC348	\$ 3,056	\$ 3,041	\$ 3,288	\$ 3,075	\$ 2,998
Allowance for Loan and Lease Losses	SC357	\$ 11,376	\$ 10,171	\$ 10,601	\$ 9,934	\$ 8,789
Reposessed Assets - Gross	SUB0201	\$ 44,353	\$ 30,032	\$ 26,876	\$ 25,822	\$ 23,281
Reposessed Assets - Total	SC40	\$ 43,882	\$ 29,667	\$ 26,571	\$ 25,321	\$ 22,850
Real Estate - Total	SUB0210	\$ 44,032	\$ 29,764	\$ 26,626	\$ 25,406	\$ 22,889
Construction	SC405	\$ 12,572	\$ 10,144	\$ 9,583	\$ 7,836	\$ 7,369
Residential - Total	SUB0225	\$ 18,379	\$ 15,580	\$ 11,975	\$ 13,558	\$ 12,058
1-4 Dwelling Units	SC415	\$ 17,523	\$ 14,553	\$ 11,414	\$ 13,109	\$ 10,650
Multifamily (5 or more) Dwelling Units	SC425	\$ 856	\$ 1,027	\$ 561	\$ 449	\$ 1,408
Nonresidential (Except Land)	SC426	\$ 9,682	\$ 2,340	\$ 4,729	\$ 3,650	\$ 3,040
Land	SC428	\$ 3,399	\$ 1,700	\$ 339	\$ 362	\$ 422
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 321	\$ 268	\$ 250	\$ 416	\$ 392
General Valuation Allowances	SC441	\$ 471	\$ 365	\$ 305	\$ 501	\$ 431
Real Estate Held for Investment	SC45	\$ 762	\$ 757	\$ 730	\$ 565	\$ 1,537
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 79,058	\$ 73,030	\$ 60,752	\$ 65,139	\$ 56,541
Federal Home Loan Bank Stock	SC510	\$ 72,929	\$ 67,345	\$ 55,030	\$ 59,249	\$ 50,630
Other	SC540	\$ 6,129	\$ 5,685	\$ 5,722	\$ 5,890	\$ 5,911
Office Premises and Equipment	SC55	\$ 131,746	\$ 132,540	\$ 130,355	\$ 127,698	\$ 117,264
Other Assets - Gross	SUB0262	\$ 205,127	\$ 191,869	\$ 185,767	\$ 204,237	\$ 168,592
Other Assets - Total	SC59	\$ 205,123	\$ 191,860	\$ 185,759	\$ 204,227	\$ 168,584
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 36,974	\$ 35,215	\$ 34,872	\$ 34,526	\$ 34,192
Other	SC625	\$ 25,649	\$ 26,754	\$ 26,468	\$ 21,200	\$ 18,025
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 40,505	\$ 40,472	\$ 40,504	\$ 40,090	\$ 38,148
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 12,696	\$ 13,207	\$ 13,916	\$ 13,653	\$ 13,764
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 89,303	\$ 76,221	\$ 70,007	\$ 94,768	\$ 64,463
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 4	\$ 9	\$ 8	\$ 10	\$ 8
General Valuation Allowances - Total	SUB2092	\$ 70,584	\$ 63,163	\$ 53,421	\$ 49,871	\$ 46,143
Total Assets - Gross	SUB0283	\$ 8,375,858	\$ 8,439,834	\$ 7,890,035	\$ 8,081,561	\$ 7,808,640
Total Assets	SC60	\$ 8,305,274	\$ 8,376,671	\$ 7,836,614	\$ 8,031,690	\$ 7,762,497
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 5,691,787	\$ 6,111,122	\$ 5,816,522	\$ 5,960,732	\$ 5,787,709
Deposits	SC710	\$ 5,616,535	\$ 6,052,372	\$ 5,732,419	\$ 5,880,660	\$ 5,718,302
Escrows	SC712	\$ 75,079	\$ 59,019	\$ 84,473	\$ 80,497	\$ 69,993
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 173	\$ - 269	\$ - 370	\$ - 425	\$ - 586
Borrowings - Total	SC72	\$ 1,392,176	\$ 1,224,308	\$ 1,004,584	\$ 1,071,587	\$ 982,859
Advances from FHLBank	SC720	\$ 1,319,627	\$ 1,200,017	\$ 956,298	\$ 1,003,557	\$ 912,800
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 52,483	\$ 9,844	\$ 28,587	\$ 47,292	\$ 51,969
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 20,066	\$ 14,447	\$ 19,699	\$ 20,738	\$ 18,090
Other Liabilities - Total	SC75	\$ 139,116	\$ 100,347	\$ 82,205	\$ 79,980	\$ 82,744
Accrued Interest Payable - Deposits	SC763	\$ 10,149	\$ 12,109	\$ 13,330	\$ 14,041	\$ 11,929
Accrued Interest Payable - Other	SC766	\$ 178	\$ 211	\$ 262	\$ 183	\$ 285
Accrued Taxes	SC776	\$ 33,816	\$ 22,047	\$ 21,527	\$ 17,648	\$ 17,681
Accounts Payable	SC780	\$ 21,930	\$ 20,844	\$ 15,495	\$ 15,293	\$ 17,592
Deferred Income Taxes	SC790	\$ 1,359	\$ 1,267	\$ 2,829	\$ 2,875	\$ 2,412
Other Liabilities and Deferred Income	SC796	\$ 71,684	\$ 43,869	\$ 28,762	\$ 29,940	\$ 32,845
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 7,223,079	\$ 7,435,777	\$ 6,903,311	\$ 7,112,299	\$ 6,853,312
Minority Interest	SC800	\$ 49	\$ 49	\$ 54	\$ 44	\$ 38
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 653,598	\$ 537,944	\$ 526,934	\$ 530,123	\$ 529,956
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 15,470	\$ 15,470	\$ 15,470	\$ 15,470	\$ 15,470
Common Stock:						
Par Value	SC820	\$ 25,241	\$ 21,241	\$ 21,241	\$ 21,241	\$ 21,241
Paid in Excess of Par	SC830	\$ 612,887	\$ 501,233	\$ 490,223	\$ 493,412	\$ 493,245
Accumulated Other Comprehensive Income - Total	SC86	\$- 97	\$- 697	\$- 1,025	\$- 2,981	\$- 1,414
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 1,716	\$ 1,112	\$ 781	\$- 1,884	\$- 317
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 1,813	\$- 1,809	\$- 1,806	\$- 1,097	\$- 1,097
Retained Earnings	SC880	\$ 432,793	\$ 407,846	\$ 409,871	\$ 394,841	\$ 383,338
Other Components of Equity Capital	SC891	\$- 4,145	\$- 4,249	\$- 2,534	\$- 2,634	\$- 2,736
Total Equity Capital	SC80	\$ 1,082,149	\$ 940,844	\$ 933,246	\$ 919,349	\$ 909,144
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 8,305,277	\$ 8,376,670	\$ 7,836,611	\$ 8,031,692	\$ 7,762,494

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Other Codes As of Mar 2008

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	4	\$ 75
3	Federal, State, or other taxes receivable	7	\$ 3,833
4	Net deferred tax assets	18	\$ 20,098
6	Prepaid deposit insurance premiums	5	\$ 30
7	Prepaid expenses	25	\$ 6,442
10	Property leased to others, net of accumul. deprec.	1	\$ 16
14	Other noninterest-bearing short-term accounts recv	11	\$ 36,331
20	F/V of all derivative instru. reportable as assets	2	\$ 4,321
22	Unapplied loan disbursements	2	\$ 2,426
26	Noninterest-bearing overdrafts of deposits-customer protection convenience	3	\$ 535
99	Other	11	\$ 2,804

Other Liability Codes

Code	Description	Count	Amount
4	Nonrefundable loan fees received prior to closing	2	\$ 255
7	Deferred gains from the sale of real estate	3	\$ 59
11	The liability recorded for post-retirement benefit	8	\$ 4,010
14	Unapplied loan payments received	3	\$ 32,841
17	Noninterest-bearing payables to Hold Co/Affiliates	4	\$ 17,876
20	F/V of all derivative instru. reportable as liab.	3	\$ 1,556
21	Liabilities for credit losses on OBS credit exposures	1	\$ 25
99	Other	29	\$ 13,810

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 162,041	\$ 132,287	\$ 132,992	\$ 129,115	\$ 124,803
Deposits and Investment Securities	SO115	\$ 8,657	\$ 5,999	\$ 6,632	\$ 6,591	\$ 8,791
Mortgage-Backed Securities	SO125	\$ 3,522	\$ 3,439	\$ 3,540	\$ 3,487	\$ 3,534
Mortgage Loans	SO141	\$ 96,968	\$ 102,618	\$ 107,985	\$ 105,085	\$ 99,757
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 653	\$ 949	\$ 886	\$ 999	\$ 796
Nonmortgage Loans - Total	SUB0950	\$ 52,146	\$ 19,176	\$ 13,726	\$ 12,888	\$ 11,884
Commercial Loans and Leases	SO160	\$ 9,947	\$ 10,104	\$ 10,566	\$ 10,131	\$ 9,398
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 34	\$ 61	\$ 193	\$ 38	\$ 18
Consumer Loans and Leases	SO171	\$ 42,199	\$ 9,072	\$ 3,160	\$ 2,757	\$ 2,486
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 61	\$ 45	\$ 30	\$ 27	\$ 23
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 747	\$ 711	\$ 634	\$ 955	\$ 636
Federal Home Loan Bank Stock	SO181	\$ 747	\$ 708	\$ 634	\$ 952	\$ 635
Other	SO185	\$ 0	\$ 3	\$ 0	\$ 3	\$ 1
Interest Expense - Total	SO21	\$ 64,283	\$ 70,715	\$ 74,089	\$ 73,380	\$ 66,567
Deposits	SO215	\$ 50,270	\$ 56,674	\$ 60,592	\$ 58,843	\$ 53,495
Escrows	SO225	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 13,607	\$ 13,502	\$ 12,950	\$ 13,758	\$ 12,254
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 411	\$ 539	\$ 590	\$ 781	\$ 819
Capitalized Interest	SO271	\$ 6	\$ 0	\$ 43	\$ 2	\$ 1
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 98,505	\$ 62,283	\$ 59,537	\$ 56,690	\$ 58,872
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 11,443	\$ 14,929	\$ 6,245	\$ 7,381	\$ 5,220
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 87,062	\$ 47,354	\$ 53,292	\$ 49,309	\$ 53,652
Noninterest Income - Total	SO42	\$ 74,952	\$ 39,926	\$ 38,280	\$ 44,015	\$ 51,709
Mortgage Loan Servicing Fees	SO410	\$ 1,153	\$ 1,068	\$ 1,039	\$ 2,193	\$ 2,195
Servicing Amortization and Valuation Adjustments	SO411	\$- 1,236	\$- 1,327	\$- 1,414	\$ 133	\$- 721

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 58,321	\$ 31,100	\$ 29,253	\$ 30,722	\$ 41,455
Net Income (Loss) from Other - Total	SUB0451	\$ 14,847	\$ 7,406	\$ 7,787	\$ 9,599	\$ 7,072
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 14,223	\$ 8,412	\$ 6,525	\$ 9,835	\$ 7,792
Operations & Sale of Repossessed Assets	SO461	\$- 526	\$- 465	\$- 206	\$- 239	\$- 373
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 1,237	\$- 613	\$ 1,182	\$ 79	\$- 344
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 63	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Other Assets Held for Investment	SO477	\$- 30	\$ 0	\$ 187	\$- 92	\$- 3
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$- 57	\$ 72	\$ 36	\$ 16	\$ 0
Other Noninterest Income	SO488	\$ 1,867	\$ 1,679	\$ 1,615	\$ 1,368	\$ 1,708
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 113,227	\$ 79,767	\$ 69,984	\$ 69,412	\$ 70,481
All Personnel Compensation and Expense	SO510	\$ 40,892	\$ 40,179	\$ 40,210	\$ 39,260	\$ 37,851
Legal Expense	SO520	\$ 802	\$ 960	\$ 613	\$ 577	\$ 695
Office Occupancy and Equipment Expense	SO530	\$ 28,298	\$ 13,300	\$ 11,162	\$ 11,414	\$ 13,088
Marketing and Other Professional Services	SO540	\$ 8,519	\$ 8,379	\$ 7,814	\$ 8,345	\$ 7,609
Loan Servicing Fees	SO550	\$ 281	\$ 389	\$ 455	\$ 339	\$ 383
Goodwill and Other Intangibles Expense	SO560	\$ 449	\$ 1,063	\$ 374	\$ 329	\$ 330
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 541	\$ 354	\$ 215	\$ 123	\$ 47
Other Noninterest Expense	SO580	\$ 33,445	\$ 15,143	\$ 9,141	\$ 9,025	\$ 10,478
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 48,787	\$ 7,513	\$ 21,588	\$ 23,912	\$ 34,880
Income Taxes - Total	SO71	\$ 18,492	\$ 2,349	\$ 7,561	\$ 8,547	\$ 12,793

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Federal	SO710	\$ 15,657	\$ 1,809	\$ 6,414	\$ 7,313	\$ 10,875
State, Local & Other	SO720	\$ 2,835	\$ 540	\$ 1,147	\$ 1,234	\$ 1,918
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 30,295	\$ 5,164	\$ 14,027	\$ 15,365	\$ 22,087
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$- 535	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 30,295	\$ 4,629	\$ 14,027	\$ 15,365	\$ 22,087

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Other Codes As of Mar 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	8	\$ 34
9	Net income from data processing lease/services	1	\$ 42
15	Income from corporate-owned life insurance	9	\$ 545
99	Other	19	\$ 1,228

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	10	\$ 381
2	OTS assessments	11	\$ 87
6	Supervisory examination fees	2	\$ 5
7	Office supplies, printing, and postage	23	\$ 1,144
8	Telephone, including data lines	5	\$ 414
9	Loan origination expense	8	\$ 15,528
10	ATM expense	2	\$ 9,261
12	Acquisition and organization costs	1	\$ 103
14	Losses from fraud	1	\$ 1,148
15	Foreclosure expenses	1	\$ 103
17	Charitable contributions	1	\$ 9
99	Other	24	\$ 1,941

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 162,041	\$ 519,197	\$ 386,910	\$ 253,918	\$ 124,803
YTD - Deposits and Investment Securities	Y_SO115	\$ 8,657	\$ 28,013	\$ 22,014	\$ 15,382	\$ 8,791
YTD - Mortgage-Backed Securities	Y_SO125	\$ 3,522	\$ 14,000	\$ 10,561	\$ 7,021	\$ 3,534
YTD - Mortgage Loans	Y_SO141	\$ 96,968	\$ 415,445	\$ 312,827	\$ 204,842	\$ 99,757
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 653	\$ 3,630	\$ 2,681	\$ 1,795	\$ 796
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 9,947	\$ 40,199	\$ 30,095	\$ 19,529	\$ 9,398
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 34	\$ 310	\$ 249	\$ 56	\$ 18
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 42,199	\$ 17,475	\$ 8,403	\$ 5,243	\$ 2,486
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 61	\$ 125	\$ 80	\$ 50	\$ 23
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 747	\$ 2,936	\$ 2,225	\$ 1,591	\$ 636
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 747	\$ 2,929	\$ 2,221	\$ 1,587	\$ 635
YTD - Other	Y_SO185	\$ 0	\$ 7	\$ 4	\$ 4	\$ 1
YTD - Interest Expense - Total	Y_SO21	\$ 64,283	\$ 284,751	\$ 214,036	\$ 139,947	\$ 66,567
YTD - Deposits	Y_SO215	\$ 50,270	\$ 229,604	\$ 172,930	\$ 112,338	\$ 53,495
YTD - Escrows	Y_SO225	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 13,607	\$ 52,464	\$ 38,962	\$ 26,012	\$ 12,254
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 411	\$ 2,729	\$ 2,190	\$ 1,600	\$ 819
YTD - Capitalized Interest	Y_SO271	\$ 6	\$ 46	\$ 46	\$ 3	\$ 1
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 98,505	\$ 237,382	\$ 175,099	\$ 115,562	\$ 58,872
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 11,443	\$ 33,775	\$ 18,846	\$ 12,601	\$ 5,220
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 87,062	\$ 203,607	\$ 156,253	\$ 102,961	\$ 53,652
YTD - Noninterest Income - Total	Y_SO42	\$ 74,952	\$ 173,930	\$ 134,004	\$ 95,724	\$ 51,709
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 1,153	\$ 6,495	\$ 5,427	\$ 4,388	\$ 2,195
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 1,236	\$- 3,329	\$- 2,002	\$- 588	\$- 721

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 58,321	\$ 132,530	\$ 101,430	\$ 72,177	\$ 41,455
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 14,847	\$ 31,864	\$ 24,458	\$ 16,671	\$ 7,072
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 14,223	\$ 32,564	\$ 24,152	\$ 17,627	\$ 7,792
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 526	\$- 1,283	\$- 818	\$- 612	\$- 373
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 1,237	\$ 304	\$ 917	\$- 265	\$- 344
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 63	\$ 63	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$- 30	\$ 92	\$ 92	\$- 95	\$- 3
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$- 57	\$ 124	\$ 52	\$ 16	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 1,867	\$ 6,370	\$ 4,691	\$ 3,076	\$ 1,708
YTD - Noninterest Expense - Total	Y_SO51	\$ 113,227	\$ 289,644	\$ 209,877	\$ 139,893	\$ 70,481
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 40,892	\$ 157,500	\$ 117,321	\$ 77,111	\$ 37,851
YTD - Legal Expense	Y_SO520	\$ 802	\$ 2,845	\$ 1,885	\$ 1,272	\$ 695
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 28,298	\$ 48,964	\$ 35,664	\$ 24,502	\$ 13,088
YTD - Marketing and Other Professional Services	Y_SO540	\$ 8,519	\$ 32,147	\$ 23,768	\$ 15,954	\$ 7,609
YTD - Loan Servicing Fees	Y_SO550	\$ 281	\$ 1,566	\$ 1,177	\$ 722	\$ 383
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 449	\$ 2,096	\$ 1,033	\$ 659	\$ 330
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 541	\$ 739	\$ 385	\$ 170	\$ 47
YTD - Other Noninterest Expense	Y_SO580	\$ 33,445	\$ 43,787	\$ 28,644	\$ 19,503	\$ 10,478
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 48,787	\$ 87,893	\$ 80,380	\$ 58,792	\$ 34,880
YTD - Income Taxes - Total	Y_SO71	\$ 18,492	\$ 31,250	\$ 28,901	\$ 21,340	\$ 12,793
YTD - Federal	Y_SO710	\$ 15,657	\$ 26,411	\$ 24,602	\$ 18,188	\$ 10,875
YTD - State, Local, and Other	Y_SO720	\$ 2,835	\$ 4,839	\$ 4,299	\$ 3,152	\$ 1,918
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 30,295	\$ 56,643	\$ 51,479	\$ 37,452	\$ 22,087
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$- 535	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 30,295	\$ 56,108	\$ 51,479	\$ 37,452	\$ 22,087

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 63,166	\$ 53,426	\$ 49,871	\$ 46,140	\$ 44,299
Net Provision for Loss	VA115	\$ 11,515	\$ 14,232	\$ 5,350	\$ 6,462	\$ 4,929
Transfers	VA125	\$- 796	\$- 902	\$- 4	\$- 56	\$- 1,840
Recoveries	VA135	\$ 285	\$ 361	\$ 1,848	\$ 481	\$ 772
Adjustments	VA145	\$ 0	\$ 0	\$ 0	\$ 0	\$- 689
Charge-offs	VA155	\$ 3,585	\$ 3,951	\$ 3,639	\$ 3,156	\$ 1,331
General Valuation Allowances - Ending Balance	VA165	\$ 70,585	\$ 63,166	\$ 53,426	\$ 49,871	\$ 46,140
Specific Valuation Allowances - Beginning Balance	VA108	\$ 5,765	\$ 4,694	\$ 4,238	\$ 3,888	\$ 2,574
Net Provision for Loss	VA118	\$ 469	\$ 1,051	\$ 1,110	\$ 1,042	\$ 337
Transfers	VA128	\$ 796	\$ 902	\$ 4	\$ 56	\$ 1,840
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 1,965	\$ 882	\$ 658	\$ 748	\$ 863
Specific Valuation Allowances - Ending Balance	VA168	\$ 5,065	\$ 5,765	\$ 4,694	\$ 4,238	\$ 3,888
Total Valuation Allowances - Beginning Balance	VA110	\$ 68,931	\$ 58,120	\$ 54,109	\$ 50,028	\$ 46,873
Net Provision for Loss	VA120	\$ 11,984	\$ 15,283	\$ 6,460	\$ 7,504	\$ 5,267
Recoveries	VA140	\$ 285	\$ 361	\$ 1,848	\$ 481	\$ 772
Adjustments	VA150	\$ 0	\$ 0	\$ 0	\$ 0	\$- 689
Charge-offs	VA160	\$ 5,550	\$ 4,833	\$ 4,297	\$ 3,904	\$ 2,194
Total Valuation Allowances - Ending Balance	VA170	\$ 75,650	\$ 68,931	\$ 58,120	\$ 54,109	\$ 50,028
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 3,585	\$ 3,951	\$ 3,639	\$ 3,156	\$ 1,331
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 2,485	\$ 2,422	\$ 1,924	\$ 2,092	\$ 915
Construction - Total	SUB2030	\$ 319	\$ 492	\$ 384	\$ 50	\$ 190
1-4 Dwelling Units	VA420	\$ 306	\$ 492	\$ 384	\$ 50	\$ 184
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 13	\$ 0	\$ 0	\$ 0	\$ 6
Permanent - Total	SUB2041	\$ 2,166	\$ 1,930	\$ 1,540	\$ 2,042	\$ 725
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 512	\$ 215	\$ 50	\$ 152	\$ 138
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 325	\$ 1,308	\$ 1,027	\$ 855	\$ 503
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 456	\$ 152	\$ 261	\$ 226	\$ 68
Multifamily (5 or more) Dwelling Units	VA470	\$ 95	\$ 80	\$ 143	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 247	\$ 61	\$ 25	\$ 69	\$ 16

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 531	\$ 114	\$ 34	\$ 740	\$ 0
Nonmortgage Loans - Total	VA56	\$ 689	\$ 1,079	\$ 986	\$ 530	\$ 394
Commercial Loans	VA520	\$ 264	\$ 770	\$ 697	\$ 334	\$ 234
Consumer Loans - Total	SUB2061	\$ 425	\$ 309	\$ 289	\$ 196	\$ 160
Loans on Deposits	VA510	\$ 4	\$ 9	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 9	\$ 18	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 107	\$ 107	\$ 65	\$ 72	\$ 30
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0
Credit Cards	VA556	\$ 0	\$ 4	\$ 0	\$ 7	\$ 0
Other	VA560	\$ 305	\$ 171	\$ 224	\$ 116	\$ 130
Reposessed Assets - Total	VA60	\$ 404	\$ 449	\$ 715	\$ 533	\$ 13
Real Estate - Construction	VA605	\$ 269	\$ 149	\$ 446	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 45	\$ 98	\$ 82	\$ 50	\$ 7
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 187	\$ 168	\$ 483	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA630	\$ 90	\$ 15	\$ 19	\$ 0	\$ 6
Other Assets	VA930	\$ 7	\$ 1	\$ 14	\$ 1	\$ 9
GVA Recoveries - Assets - Total	SUB2126	\$ 285	\$ 361	\$ 1,848	\$ 481	\$ 772
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 103	\$ 225	\$ 1,650	\$ 369	\$ 134
Construction - Total	SUB2130	\$ 36	\$ 39	\$ 37	\$ 125	\$ 54
1-4 Dwelling Units	VA421	\$ 36	\$ 24	\$ 37	\$ 125	\$ 54
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 15	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 67	\$ 186	\$ 1,613	\$ 244	\$ 80
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 1	\$ 106	\$ 2	\$ 1	\$ 3
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 59	\$ 69	\$ 1,597	\$ 157	\$ 14
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 10	\$ 0	\$ 61	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 2	\$ 24	\$ 62
Land	VA491	\$ 6	\$ 0	\$ 11	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 182	\$ 136	\$ 198	\$ 112	\$ 638

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 54	\$ 59	\$ 58	\$ 21	\$ 548
Consumer Loans - Total	SUB2161	\$ 128	\$ 77	\$ 140	\$ 91	\$ 90
Loans on Deposits	VA511	\$ 3	\$ 2	\$ 1	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 37	\$ 5	\$ 73	\$ 58	\$ 36
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 0	\$ 10	\$ 14
Other	VA561	\$ 88	\$ 70	\$ 66	\$ 23	\$ 40
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 1,264	\$ 1,955	\$ 1,116	\$ 1,098	\$ 2,181
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 934	\$ 190	\$ 844	\$ 215	\$ 1,902
Construction - Total	SUB2230	\$ 199	\$- 115	\$- 13	\$ 406	\$ 886
1-4 Dwelling Units	VA422	\$ 199	\$- 115	\$- 13	\$ 406	\$ 886
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 735	\$ 305	\$ 857	\$- 191	\$ 1,016
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 215	\$ 15	\$- 20	\$- 52	\$ 258
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 149	\$ 209	\$ 231	\$- 74	\$ 39
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 253	\$ 81	\$ 27	\$ 7	\$- 51
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$- 3	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 18	\$ 0	\$- 49	\$ 644	\$ 37
Land	VA492	\$ 100	\$ 0	\$ 668	\$- 713	\$ 733
Nonmortgage Loans - Total	VA58	\$ 532	\$ 1,209	\$- 97	\$ 770	\$ 279
Commercial Loans	VA522	\$ 521	\$ 1,219	\$- 28	\$ 505	\$ 246
Consumer Loans - Total	SUB2261	\$ 11	\$- 10	\$- 69	\$ 265	\$ 33
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 37	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 31	\$- 55	\$- 119	\$ 235	\$- 10
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$- 20	\$ 45	\$ 13	\$ 30	\$ 43
Reposessed Assets - Total	VA62	\$- 202	\$ 557	\$ 369	\$ 113	\$ 0
Real Estate - Construction	VA606	\$- 227	\$ 398	\$ 289	\$ 50	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 23	\$ 159	\$ 70	\$ 53	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 2	\$ 0	\$ 10	\$ 10	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$- 1	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 4,564	\$ 5,545	\$ 2,907	\$ 3,773	\$ 2,740
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 3,316	\$ 2,387	\$ 1,118	\$ 1,938	\$ 2,683
Construction - Total	SUB2330	\$ 482	\$ 338	\$ 334	\$ 331	\$ 1,022
1-4 Dwelling Units	VA425	\$ 469	\$ 353	\$ 334	\$ 331	\$ 1,016
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 13	\$- 15	\$ 0	\$ 0	\$ 6
Permanent - Total	SUB2341	\$ 2,834	\$ 2,049	\$ 784	\$ 1,607	\$ 1,661
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 726	\$ 124	\$ 28	\$ 99	\$ 393
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 415	\$ 1,448	\$- 339	\$ 624	\$ 528
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 708	\$ 232	\$ 287	\$ 232	\$ 16
Multifamily (5 or more) Dwelling Units	VA475	\$ 95	\$ 70	\$ 143	\$- 64	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 265	\$ 61	\$- 26	\$ 689	\$- 9
Land	VA495	\$ 625	\$ 114	\$ 691	\$ 27	\$ 733
Nonmortgage Loans - Total	VA59	\$ 1,039	\$ 2,152	\$ 691	\$ 1,188	\$ 35
Commercial Loans	VA525	\$ 731	\$ 1,930	\$ 611	\$ 818	\$- 68
Consumer Loans - Total	SUB2361	\$ 308	\$ 222	\$ 80	\$ 370	\$ 103
Loans on Deposits	VA515	\$ 1	\$ 7	\$- 1	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 9	\$ 18	\$ 37	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 101	\$ 47	\$- 127	\$ 249	\$- 16
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 0	\$ 4	\$ 0	\$- 3	\$- 14
Other	VA565	\$ 197	\$ 146	\$ 171	\$ 123	\$ 133
Reposessed Assets - Total	VA65	\$ 202	\$ 1,006	\$ 1,084	\$ 646	\$ 13
Real Estate - Construction	VA607	\$ 42	\$ 547	\$ 735	\$ 50	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 68	\$ 257	\$ 152	\$ 103	\$ 7
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 187	\$ 168	\$ 483	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 2	\$ 0	\$ 10	\$ 10	\$ 0
Other Repossessed Assets	VA633	\$ 90	\$ 15	\$ 19	\$ 0	\$ 6
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 7	\$ 0	\$ 14	\$ 1	\$ 9
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 52,651	\$ 8,678	\$ 10,135	\$ 6,642	\$ 8,515
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 68,491	\$ 19,113	\$ 22,615	\$ 17,149	\$ 17,325
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 15,865	\$ 8,442	\$ 11,803	\$ 11,071	\$ 10,384
Construction	VA951	\$ 6,943	\$ 2,371	\$ 5,093	\$ 2,079	\$ 4,841
Permanent - 1-4 Dwelling Units	VA952	\$ 4,708	\$ 5,505	\$ 5,747	\$ 7,347	\$ 5,543
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 335	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 3,294	\$ 254	\$ 628	\$ 1,637	\$ 0
Permanent - Land	VA955	\$ 920	\$ 312	\$ 0	\$ 8	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 80,249	\$ 75,304	\$ 58,097	\$ 55,397	\$ 57,110
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 211,552	\$ 137,242	\$ 93,700	\$ 122,145	\$ 91,047
Substandard	VA965	\$ 194,037	\$ 123,344	\$ 81,816	\$ 109,348	\$ 85,820
Doubtful	VA970	\$ 17,515	\$ 13,898	\$ 11,884	\$ 12,797	\$ 5,226
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 251,566	\$ 188,396	\$ 125,925	\$ 163,507	\$ 141,183
Mortgages - Total	SUB2421	\$ 233,285	\$ 174,046	\$ 110,953	\$ 155,457	\$ 126,798
Construction and Land Loans	SUB2430	\$ 24,621	\$ 23,846	\$ 23,155	\$ 23,258	\$ 14,779
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 180,902	\$ 124,892	\$ 65,025	\$ 112,273	\$ 96,929
Permanent Loans Secured by All Other Property	SUB2450	\$ 35,254	\$ 33,415	\$ 31,217	\$ 29,355	\$ 23,426
Nonmortgages - Total	SUB2461	\$ 18,281	\$ 14,350	\$ 14,972	\$ 8,050	\$ 14,385
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 130,471	\$ 113,102	\$ 79,175	\$ 87,272	\$ 94,801
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 118,105	\$ 102,537	\$ 70,739	\$ 80,639	\$ 81,963
Mortgage Loans - Total	SUB2481	\$ 108,635	\$ 96,551	\$ 61,782	\$ 76,600	\$ 72,464
Construction	PD115	\$ 6,369	\$ 5,508	\$ 7,329	\$ 3,144	\$ 2,977
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 4,714	\$ 5,543	\$ 1,424	\$ 1,958	\$ 1,129
Secured by First Liens	PD123	\$ 81,081	\$ 75,840	\$ 38,130	\$ 57,369	\$ 53,251
Secured by Junior Liens	PD124	\$ 2,003	\$ 2,385	\$ 1,196	\$ 2,269	\$ 2,623
Multifamily (5 or more) Dwelling Units	PD125	\$ 2,944	\$ 1,991	\$ 2,892	\$ 2,311	\$ 1,136
Nonresidential Property (Except Land)	PD135	\$ 9,306	\$ 4,770	\$ 9,857	\$ 7,708	\$ 7,785
Land	PD138	\$ 2,218	\$ 514	\$ 954	\$ 1,841	\$ 3,563
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 7,268	\$ 3,498	\$ 6,625	\$ 2,695	\$ 7,972
Consumer Loans - Total	SUB2511	\$ 2,202	\$ 2,488	\$ 2,332	\$ 1,344	\$ 1,527
Loans on Deposits	PD161	\$ 157	\$ 240	\$ 244	\$ 50	\$ 128
Home Improvement Loans	PD163	\$ 37	\$ 32	\$ 25	\$ 29	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 1,302	\$ 1,242	\$ 871	\$ 835	\$ 921
Mobile Home Loans	PD169	\$ 77	\$ 52	\$ 276	\$ 192	\$ 55
Credit Cards	PD171	\$ 65	\$ 34	\$ 7	\$ 12	\$ 9
Other	PD180	\$ 564	\$ 888	\$ 909	\$ 226	\$ 414
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 37,018	\$ 66	\$ 66	\$ 50	\$ 0
Held for Sale Included in PD115:PD180	PD192	\$ 4,638	\$ 4,193	\$ 1	\$ 24	\$ 128

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 467	\$ 297	\$ 573	\$ 188	\$ 443
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 381	\$ 283	\$ 518	\$ 183	\$ 442
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 12,366	\$ 10,565	\$ 8,436	\$ 6,633	\$ 12,838
Mortgage Loans - Total	SUB2491	\$ 11,354	\$ 9,520	\$ 6,340	\$ 6,411	\$ 11,255
Construction	PD215	\$ 142	\$ 1,032	\$ 0	\$ 98	\$ 1,145
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 2,111	\$ 1,524	\$ 1,995	\$ 1,694	\$ 3,250
Secured by First Liens	PD223	\$ 7,542	\$ 5,029	\$ 2,712	\$ 3,411	\$ 5,004
Secured by Junior Liens	PD224	\$ 270	\$ 294	\$ 376	\$ 148	\$ 638
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 908	\$ 507	\$ 383
Nonresidential Property (Except Land)	PD235	\$ 1,289	\$ 1,486	\$ 88	\$ 553	\$ 835
Land	PD238	\$ 0	\$ 155	\$ 261	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 801	\$ 655	\$ 1,966	\$ 173	\$ 1,466
Consumer Loans - Total	SUB2521	\$ 211	\$ 390	\$ 130	\$ 49	\$ 117
Loans on Deposits	PD261	\$ 12	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 45	\$ 65	\$ 32	\$ 6	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 62	\$ 9	\$ 5	\$ 34	\$ 112
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 33	\$ 3	\$ 21	\$ 8	\$ 0
Other	PD280	\$ 59	\$ 313	\$ 72	\$ 1	\$ 5
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 1,235	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 240	\$ 357	\$ 429	\$ 340	\$ 1,017
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 240	\$ 357	\$ 429	\$ 340	\$ 397
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 121,095	\$ 75,294	\$ 46,750	\$ 76,235	\$ 46,382
Mortgage Loans - Total	SUB2501	\$ 113,296	\$ 67,975	\$ 42,831	\$ 72,446	\$ 43,079

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 10,618	\$ 9,199	\$ 7,382	\$ 10,587	\$ 2,321
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 931	\$ 973	\$ 3,197	\$ 743	\$ 936
Secured by First Liens	PD323	\$ 81,047	\$ 32,701	\$ 15,311	\$ 42,547	\$ 28,863
Secured by Junior Liens	PD324	\$ 1,203	\$ 603	\$ 684	\$ 2,134	\$ 1,235
Multifamily (5 or more) Dwelling Units	PD325	\$ 7,138	\$ 908	\$ 933	\$ 727	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 7,085	\$ 16,153	\$ 8,095	\$ 8,120	\$ 4,951
Land	PD338	\$ 5,274	\$ 7,438	\$ 7,229	\$ 7,588	\$ 4,773
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 7,000	\$ 6,601	\$ 3,087	\$ 2,879	\$ 2,493
Consumer Loans - Total	SUB2531	\$ 799	\$ 718	\$ 832	\$ 910	\$ 810
Loans on Deposits	PD361	\$ 0	\$ 29	\$ 29	\$ 29	\$ 29
Home Improvement Loans	PD363	\$ 83	\$ 23	\$ 64	\$ 33	\$ 39
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 351	\$ 398	\$ 423	\$ 389	\$ 327
Mobile Home Loans	PD369	\$ 61	\$ 6	\$ 53	\$ 72	\$ 65
Credit Cards	PD371	\$ 5	\$ 24	\$ 10	\$ 5	\$ 0
Other	PD380	\$ 299	\$ 238	\$ 253	\$ 382	\$ 350
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 3,607	\$ 3,295	\$ 3,178	\$ 3,301	\$ 3,335
Held for Sale Included in PD315:PD380	PD392	\$ 5,723	\$ 44	\$ 34	\$ 123	\$ 18
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 1,565	\$ 1,964	\$ 213	\$ 549	\$ 505
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 87	\$ 229	\$ 0	\$ 232	\$ 190
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 171,149	\$ 205,646	\$ 175,575	\$ 203,012	\$ 186,183
90% up to 100% LTV	LD110	\$ 150,482	\$ 184,588	\$ 154,076	\$ 179,653	\$ 168,420
100% and greater LTV	LD120	\$ 20,667	\$ 21,058	\$ 21,499	\$ 23,359	\$ 17,763
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 15,025	\$ 10,360	\$ 5,302	\$ 5,835	\$ 5,994
Past Due and Still Accruing - Total	SUB5240	\$ 8,554	\$ 7,436	\$ 2,977	\$ 3,614	\$ 4,623

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Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 7,892	\$ 6,157	\$ 2,314	\$ 3,480	\$ 3,582
90% up to 100% LTV	LD210	\$ 7,252	\$ 6,044	\$ 2,221	\$ 3,427	\$ 3,582
100% and greater LTV	LD220	\$ 640	\$ 113	\$ 93	\$ 53	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 662	\$ 1,279	\$ 663	\$ 134	\$ 1,041
90% up to 100% LTV	LD230	\$ 662	\$ 1,279	\$ 663	\$ 134	\$ 1,041
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 6,471	\$ 2,924	\$ 2,325	\$ 2,221	\$ 1,371
90% up to 100% LTV	LD250	\$ 5,847	\$ 2,663	\$ 2,217	\$ 1,864	\$ 1,057
100% and greater LTV	LD260	\$ 624	\$ 261	\$ 108	\$ 357	\$ 314
Net Charge-offs - Total	SUB5300	\$ 353	\$- 230	\$- 134	\$ 56	\$ 33
90% up to 100% LTV	LD310	\$ 214	\$- 230	\$ 130	\$ 56	\$ 24
100% and greater LTV	LD320	\$ 139	\$ 0	\$- 264	\$ 0	\$ 9
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 12,849	\$ 66,740
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 12,849	\$ 66,740
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 32,066	\$ 102,882	\$ 80,399	\$ 65,006	\$ 54,550
90% up to 100% LTV	LD430	\$ 28,085	\$ 93,343	\$ 65,868	\$ 55,574	\$ 48,020
100% and greater LTV	LD440	\$ 3,981	\$ 9,539	\$ 14,531	\$ 9,432	\$ 6,530
Sales - Total	SUB5340	\$ 33,983	\$ 62,643	\$ 56,817	\$ 31,706	\$ 28,639
90% up to 100% LTV	LD450	\$ 29,404	\$ 55,144	\$ 48,536	\$ 29,729	\$ 25,435
100% and greater LTV	LD460	\$ 4,579	\$ 7,499	\$ 8,281	\$ 1,977	\$ 3,204
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 36,773	\$ 31,860	\$ 32,113	\$ 27,348	\$ 19,759
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 11,217	\$ 9,886	\$ 8,367	\$ 2,030	\$ 0
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 264,593	\$ 247,612	\$ 244,407	\$ 237,900	\$ 116,862
1-4 Dwelling Units Option ARM Loans	LD610	\$ 13,859	\$ 0	\$ 22,666	\$ 37,030	\$ 39,938
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 10,067	\$ 469	\$ 476	\$ 14,720	\$ 18,353
Total Capitalized Negative Amortization	LD650	\$ 11	\$ 9	\$ 7	\$ 5	\$ 3

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 277,851	\$ 299,511	\$ 306,445	\$ 335,107	\$ 308,147
Mortgage Construction Loans	CC105	\$ 210,135	\$ 233,766	\$ 247,912	\$ 261,630	\$ 238,286
Other Mortgage Loans	CC115	\$ 67,716	\$ 65,745	\$ 58,533	\$ 73,477	\$ 69,861
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 9,392	\$ 12,508	\$ 10,446	\$ 5,239	\$ 5,190
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 424,062	\$ 272,210	\$ 404,940	\$ 304,189	\$ 347,983
1-4 Dwelling Units	CC280	\$ 353,004	\$ 200,935	\$ 307,024	\$ 217,383	\$ 240,119
Multifamily (5 or more) Dwelling Units	CC290	\$ 3,405	\$ 1,222	\$ 0	\$ 2,865	\$ 1,740
All Other Real Estate	CC300	\$ 67,653	\$ 70,053	\$ 97,916	\$ 83,941	\$ 106,124
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 32,961	\$ 50,101	\$ 50,003	\$ 41,043	\$ 18,838
Commitments Outstanding to Purchase Loans	CC320	\$ 165	\$ 0	\$ 225	\$ 0	\$ 225
Commitments Outstanding to Sell Loans	CC330	\$ 202,273	\$ 182,706	\$ 156,094	\$ 195,956	\$ 183,714
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 5,946	\$ 0	\$ 4,202	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 183,051	\$ 104,346	\$ 173,654	\$ 125,268	\$ 156,380
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 16,565	\$ 17,018	\$ 100	\$ 0	\$ 650
Commitments Outstanding to Sell Investment Securities	CC375	\$ 10,939	\$ 8,915	\$ 0	\$ 32,990	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 499,759	\$ 517,074	\$ 503,809	\$ 494,824	\$ 473,726
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 391,627	\$ 397,554	\$ 397,061	\$ 391,408	\$ 386,605
Commercial Lines	CC420	\$ 100,317	\$ 110,833	\$ 100,820	\$ 94,818	\$ 79,821
Open-End Consumer Lines - Credit Cards	CC423	\$ 3,797	\$ 3,392	\$ 3,461	\$ 3,362	\$ 4,332
Open-End Consumer Lines - Other	CC425	\$ 4,018	\$ 5,295	\$ 2,467	\$ 5,236	\$ 2,968
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 25,318	\$ 24,963	\$ 25,035	\$ 23,191	\$ 24,806
Commercial	CC430	\$ 3,773	\$ 3,546	\$ 3,681	\$ 3,674	\$ 5,931
Standby, Not Included on CC465 or CC468	CC435	\$ 21,545	\$ 21,417	\$ 21,354	\$ 19,517	\$ 18,875
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 928,758	\$ 783,910	\$ 695,741	\$ 671,565	\$ 695,467
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 351	\$ 351	\$ 351	\$ 351	\$ 351
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 921,366	\$ 780,467	\$ 693,427	\$ 669,035	\$ 693,317
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 897	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 428,798	\$ 415,418	\$ 380,483	\$ 367,215	\$ 34,207
Sales	CF145	\$ 377,000	\$ 404,000	\$ 364,000	\$ 358,078	\$ 915
Other Balance Changes	CF148	\$- 14,783	\$- 11,509	\$- 13,882	\$- 12,214	\$- 9,772
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 25,385	\$ 5,781	\$ 63,944	\$ 984	\$ 0
Sales	CF155	\$ 162	\$ 177	\$ 61,521	\$ 0	\$ 25,000
Other Balance Changes	CF158	\$- 2,630	\$- 3,151	\$- 3,668	\$- 3,626	\$- 2,511
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 454,183	\$ 421,199	\$ 444,427	\$ 368,199	\$ 34,207
Sales - Total	SUB3821	\$ 377,162	\$ 404,177	\$ 425,521	\$ 358,078	\$ 25,915
Net Purchases - Total	SUB3826	\$ 77,021	\$ 17,022	\$ 18,906	\$ 10,121	\$ 8,292
Mortgage Loans Disbursed - Total	SUB3831	\$ 1,677,584	\$ 1,605,173	\$ 1,425,363	\$ 1,563,568	\$ 1,370,795
Construction Loans - Total						
1-4 Dwelling Units	CF190	\$ 47,890	\$ 88,383	\$ 87,230	\$ 102,642	\$ 101,299
Multifamily (5 or more) Dwelling Units	CF200	\$ 3,715	\$ 5,409	\$ 6,840	\$ 4,086	\$ 6,741
Nonresidential	CF210	\$ 14,326	\$ 32,383	\$ 37,550	\$ 27,098	\$ 21,575
Permanent Loans - Total						
1-4 Dwelling Units	CF225	\$ 1,460,308	\$ 1,339,916	\$ 1,161,796	\$ 1,273,283	\$ 1,137,407
Home Equity and Junior Liens	CF226	\$ 71,059	\$ 80,533	\$ 96,645	\$ 122,049	\$ 95,704
Multifamily (5 or more) Dwelling Units	CF245	\$ 10,690	\$ 26,033	\$ 9,814	\$ 7,960	\$ 13,771
Nonresidential (Except Land)	CF260	\$ 119,178	\$ 69,124	\$ 50,010	\$ 58,236	\$ 50,880
Land	CF270	\$ 21,477	\$ 43,925	\$ 72,123	\$ 90,263	\$ 39,122
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 9,682	\$ 25,101	\$ 16,706	\$ 265,027	\$ 431,636
1-4 Dwelling Units	CF280	\$ 1,569	\$ 1,786	\$ 2,187	\$ 247,661	\$ 431,503
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 3	\$ 96	\$ 178	\$ 103,446	\$ 212,123
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 101	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 1,625	\$ 0	\$ 0	\$ 6,879	\$ 0
Nonresidential	CF300	\$ 6,488	\$ 23,315	\$ 14,519	\$ 10,487	\$ 133
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 1,359,690	\$ 1,070,176	\$ 1,065,380	\$ 1,149,400	\$ 1,014,102
1-4 Dwelling Units	CF310	\$ 1,339,248	\$ 1,066,317	\$ 1,060,054	\$ 1,068,694	\$ 1,004,375
Home Equity and Junior Liens	CF311	\$ 5,470	\$ 4,590	\$ 16,715	\$ 22,794	\$ 29,973

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 702	\$ 76	\$ 320	\$ 1,320	\$ 3,531
Nonresidential	CF330	\$ 19,740	\$ 3,783	\$ 5,006	\$ 79,386	\$ 6,196
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 1,350,008	\$- 1,045,075	\$- 1,048,674	\$- 884,373	\$- 582,466
Memo - Refinancing Loans	CF361	\$ 509,539	\$ 331,458	\$ 151,167	\$ 184,386	\$ 194,340
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 139,033	\$ 166,928	\$ 111,165	\$ 130,636	\$ 126,835
Sales	CF395	\$ 0	\$ 0	\$ 44	\$ 980	\$ 1,463
Consumer:						
Closed or Purchased	CF400	\$ 264,152	\$ 349,078	\$ 30,669	\$ 38,952	\$ 24,336
Sales	CF405	\$ 60,759	\$ 0	\$ 169	\$ 577	\$ 157
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 403,185	\$ 516,006	\$ 141,834	\$ 169,588	\$ 151,171
Nonmortgage Loans - Sales - Total	SUB3915	\$ 60,759	\$ 0	\$ 213	\$ 1,557	\$ 1,620
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 342,426	\$ 516,006	\$ 141,621	\$ 168,031	\$ 149,551
Deposits:						
Interest Credited to Deposits	CF430	\$ 42,829	\$ 44,697	\$ 49,132	\$ 44,003	\$ 41,242
Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 741,405	\$ 1,291,127	\$ 1,107,278	\$ 1,325,700	\$ 1,255,352
Fully Insured	DI100	\$ 693,790	\$ 1,195,151	\$ 1,023,968	\$ 1,212,449	\$ 1,153,940
Other	DI110	\$ 47,615	\$ 95,976	\$ 83,310	\$ 113,251	\$ 101,412
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 3,331,673	\$ 3,704,837	\$ 3,498,438	\$ 3,683,037	\$ 3,683,473
Greater than \$100,000	DI130	\$ 1,882,086	\$ 1,965,121	\$ 1,877,956	\$ 1,849,884	\$ 1,727,350
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	3,809,068	1,705,370	932,564	1,132,359	2,471,666
Greater than \$100,000	DI160	6,335	6,300	6,207	6,335	6,062
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 468,718	\$ 432,591	\$ 432,047	\$ 420,906	\$ 371,726
Greater than \$250,000	DI175	\$ 9,138	\$ 8,839	\$ 8,444	\$ 7,328	\$ 5,747
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	165,800	123,759	127,223	127,035	105,128
Greater than \$250,000	DI185	26	24	24	20	15

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Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Number of Deposit Accounts - Total	SUB4062	3,981,229	1,835,453	1,066,018	1,265,749	2,582,871
IRA/Keogh Accounts	DI200	\$ 481,657	\$ 444,378	\$ 439,102	\$ 422,698	\$ 373,432
Uninsured Deposits	DI210	\$ 881,886	\$ 929,543	\$ 871,343	\$ 889,682	\$ 621,031
Preferred Deposits	DI220	\$ 132,457	\$ 146,964	\$ 119,058	\$ 109,849	\$ 85,492
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 761,224	\$ 805,224	\$ 827,504	\$ 989,892	\$ 1,052,530
Money Market Deposit Accounts	DI320	\$ 1,176,999	\$ 1,763,575	\$ 1,452,597	\$ 1,499,965	\$ 1,431,773
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 669,855	\$ 481,319	\$ 375,436	\$ 362,949	\$ 345,414
Time Deposits	DI340	\$ 3,083,534	\$ 3,061,272	\$ 3,161,352	\$ 3,108,352	\$ 2,958,580
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 706,788	\$ 724,093	\$ 753,479	\$ 645,976	\$ 548,048
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 70,803	\$ 67,832	\$ 69,541	\$ 59,497	\$ 53,982
Non-Interest-Bearing Demand Deposits	DI610	\$ 533,636	\$ 381,291	\$ 333,648	\$ 422,011	\$ 488,942
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 5,704,056	\$ 1,153,508	\$ 1,198,485	\$ 1,194,194	\$ 1,084,742
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 179	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 4,427,863	\$ 1,151,572	\$ 1,155,627	\$ 1,143,103	\$ 1,022,103
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 71	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	2,440	2,518	2,534	2,496	2,376
Financial Assets Held for Trading Purposes	SI375	\$ 0	\$ 0	\$ 3,176	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 71,940	\$ 75,778	\$ 84,072	\$ 117,710	\$ 147,942
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 4	\$ 279	\$ 2	\$ 1	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 541,289	\$ 546,527	\$ 533,381	\$ 524,909	\$ 515,221
Assets Held for Sale	SI387	\$ 343,855	\$ 346,167	\$ 230,575	\$ 295,869	\$ 242,441
Loans Serviced for Others	SI390	\$ 2,756,889	\$ 2,726,431	\$ 2,665,338	\$ 2,620,231	\$ 2,603,314
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 34	\$ 0	\$ 20	\$ 22	\$ 18
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	83.79%	82.39%	84.23%	83.67%	84.28%
Second month of Qtr	SI582	84.26%	82.29%	82.49%	84.09%	83.99%
Third month of Qtr	SI583	84.10%	82.13%	83.18%	83.93%	84.36%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 4,744	\$ 9,061	\$ 4,558	\$ 4,449	\$ 5,623
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 43,646	\$ 32,380	\$ 32,550	\$ 28,595	\$ 23,913
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	18	12	12	14	9
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 940,847	\$ 933,253	\$ 919,349	\$ 909,147	\$ 911,032
Net Income (Loss) (SO91)	SI610	\$ 30,295	\$ 4,629	\$ 14,027	\$ 15,365	\$ 22,087
Dividends Declared						
Preferred Stock	SI620	\$ 342	\$ 367	\$ 361	\$ 360	\$ 369
Common Stock	SI630	\$ 6,806	\$ 6,090	\$ 1,992	\$ 3,637	\$ 27,492
Stock Issued	SI640	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 107,648	\$ 11,004	\$ 166	\$ 161	\$ 2,099
New Basis Accounting Adjustments	SI660	\$ 0	\$- 2,031	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 599	\$ 327	\$ 1,957	\$- 1,564	\$ 10
Prior Period Adjustments	SI668	\$ 1,801	\$ 53	\$ 0	\$- 7	\$ 0
Other Adjustments	SI671	\$ 106	\$ 69	\$ 107	\$ 244	\$ 1,780
Ending Equity Capital (SC80)	SI680	\$ 1,082,148	\$ 940,847	\$ 933,253	\$ 919,349	\$ 909,147
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 1,492	\$ 2,071	\$ 2,329	\$ 1,796	\$ 2,654
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 63,025	\$ 13,791	\$ 8,836	\$ 118,685	\$ 241,857
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	7 [Yes]	7 [Yes]	7 [Yes]	7 [Yes]	6 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 467	\$ 428	\$ 466	\$ 551	\$ 180
Average Balance Sheet Data						
Total Assets	SI870	\$ 8,773,318	\$ 7,965,700	\$ 7,930,667	\$ 7,960,008	\$ 7,833,229
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 1,006,756	\$ 534,147	\$ 555,214	\$ 544,834	\$ 765,192
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 6,296,781	\$ 6,214,836	\$ 6,313,468	\$ 6,293,070	\$ 5,998,349
Nonmortgage Loans	SI885	\$ 906,077	\$ 732,468	\$ 665,239	\$ 635,346	\$ 597,674
Deposits and Excrows	SI890	\$ 6,360,844	\$ 5,776,946	\$ 5,878,858	\$ 5,817,882	\$ 5,476,208
Total Borrowings	SI895	\$ 1,288,637	\$ 1,143,534	\$ 1,045,938	\$ 1,130,437	\$ 1,037,008

Schedule SQ --- Consolidated Supplemental Questions		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	3	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	22	20	20	20	20

Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any activity to report on this schedule?	FS130	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 12,116,800	\$ 14,483,687	\$ 14,391,417	\$ 13,982,493	\$ 13,215,339
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 8,180,195	\$ 8,398,683	\$ 8,363,802	\$ 8,139,011	\$ 7,799,078
Personal Trust and Agency Accounts	FS210	\$ 3,241,349	\$ 3,370,918	\$ 3,413,662	\$ 3,319,474	\$ 3,169,643
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 1,692,930	\$ 1,722,278	\$ 1,728,234	\$ 1,562,700	\$ 1,457,235
Employee Benefit - Defined Contribution	FS220	\$ 101,505	\$ 119,280	\$ 126,053	\$ 129,066	\$ 124,426
Employee Benefit - Defined Benefit	FS230	\$ 283,206	\$ 289,510	\$ 291,887	\$ 281,679	\$ 268,300
Other Retirement Accounts	FS240	\$ 1,308,219	\$ 1,313,488	\$ 1,310,294	\$ 1,151,955	\$ 1,064,509
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 3,238,077	\$ 3,297,211	\$ 3,213,475	\$ 3,248,517	\$ 3,164,078
Other Fiduciary Accounts	FS270	\$ 7,839	\$ 8,276	\$ 8,431	\$ 8,320	\$ 8,122
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 9,980	\$ 9,903
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 333,336	\$ 508,257	\$ 509,241	\$ 488,249	\$ 472,063
Personal Trust and Agency Accounts	FS211	\$ 9,435	\$ 9,551	\$ 9,494	\$ 9,447	\$ 9,532
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 323,901	\$ 498,706	\$ 499,747	\$ 478,802	\$ 462,531
Employee Benefit - Defined Contribution	FS221	\$ 152,150	\$ 176,513	\$ 184,634	\$ 174,117	\$ 172,527
Employee Benefit - Defined Benefit	FS231	\$ 153,054	\$ 301,930	\$ 304,718	\$ 294,531	\$ 279,734
Other Retirement Accounts	FS241	\$ 18,697	\$ 20,263	\$ 10,395	\$ 10,154	\$ 10,270
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 3,603,269	\$ 5,576,747	\$ 5,518,374	\$ 5,355,233	\$ 4,944,198
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	11,007	10,796	10,629	10,514	10,326
Personal Trust and Agency Accounts	FS212	6,867	6,795	6,790	6,747	6,702
Retirement-related Trust and Agency Accounts - Total	SUB6120	1,456	1,403	1,352	1,286	1,232
Employee Benefit - Defined Contribution	FS222	31	34	35	38	42
Employee Benefit - Defined Benefit	FS232	43	47	50	49	53
Other Retirement Accounts	FS242	1,382	1,322	1,267	1,199	1,137
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	2,678	2,592	2,481	2,475	2,386

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fiduciary Accounts	FS272	6	6	6	6	6
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	81	106	88	87	87
Personal Trust and Agency Accounts	FS213	11	11	12	12	12
Retirement-related Trust and Agency Accounts - Total	SUB6130	70	95	76	75	75
Employee Benefit - Defined Contribution	FS223	25	29	30	31	30
Employee Benefit - Defined Benefit	FS233	20	21	21	21	21
Other Retirement Accounts	FS243	25	45	25	23	24
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	194,861	184,468	177,823	170,867	162,041
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 19,583	\$ 73,192	\$ 54,537	\$ 36,543	\$ 18,523
Personal Trust and Agency Accounts	FS310	\$ 10,421	\$ 39,324	\$ 29,376	\$ 19,717	\$ 10,161
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 2,755	\$ 10,683	\$ 7,889	\$ 5,229	\$ 2,535
Employee Benefit - Defined Contribution	FS320	\$ 295	\$ 1,236	\$ 922	\$ 608	\$ 303
Employee Benefit - Defined Benefit	FS330	\$ 586	\$ 2,339	\$ 1,731	\$ 1,210	\$ 572
Other Retirement Accounts	FS340	\$ 1,874	\$ 7,108	\$ 5,236	\$ 3,411	\$ 1,660
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 4,706	\$ 18,218	\$ 13,354	\$ 8,755	\$ 4,265
Other Fiduciary Accounts	FS370	\$ 19	\$ 79	\$ 60	\$ 40	\$ 20
Custody and Safekeeping Accounts	FS380	\$ 647	\$ 2,804	\$ 2,077	\$ 1,321	\$ 753
Other Fiduciary and Related Services	FS390	\$ 1,035	\$ 2,084	\$ 1,781	\$ 1,481	\$ 789
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 12,671	\$ 0	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 284	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 19,583	\$ 60,237	\$ 54,537	\$ 36,543	\$ 18,523
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 3,370,917	\$ 0	\$ 0	\$ 322,057
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 2,561	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 15,980	\$ 0	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 112,968	\$ 0	\$ 0	\$ 1,205
State, County and Municipal Obligations	FS425	\$ 0	\$ 348,797	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Money Market Mutual Funds	FS430	\$ 0	\$ 422,290	\$ 0	\$ 0	\$ 3,855
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 213,069	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 1,992,612	\$ 0	\$ 0	\$ 143,372
Real Estate Mortgages	FS450	\$ 0	\$ 599	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 118,474	\$ 0	\$ 0	\$ 837
Miscellaneous Assets	FS460	\$ 0	\$ 143,567	\$ 0	\$ 0	\$ 172,788
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	18	0	0	0
Domestic Equity	FS610	0	11	0	0	0
International/Global Equity	FS620	0	2	0	0	0
Stock/Bond Blend	FS630	0	1	0	0	0
Taxable Bond	FS640	0	2	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	1	0	0	0
Specialty/Other	FS670	0	1	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 287,548	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 160,143	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 25,405	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 905	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 88,135	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 9,500	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 3,460	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 358	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 325	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 14	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Investment Management Agency Accounts	FS730	\$ 0	\$ 19	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 6	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 5	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 80	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 27	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 3	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 50	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 1,082,149	\$ 940,844	\$ 933,246	\$ 919,349	\$ 909,144
Equity Capital Deductions - Total	SUB1631	\$ 19,799	\$ 20,115	\$ 20,287	\$ 20,625	\$ 21,219
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 1,326	\$ 1,323	\$ 1,314	\$ 1,396	\$ 1,953
Goodwill and Certain Other Intangible Assets	CCR115	\$ 12,036	\$ 12,490	\$ 13,163	\$ 12,883	\$ 13,001
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 6,437	\$ 6,302	\$ 5,810	\$ 6,346	\$ 6,265
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$- 2,667	\$- 402	\$ 20	\$ 1,397	\$ 452
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 4,529	\$- 2,260	\$- 1,840	\$ 256	\$- 683
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 49	\$ 49	\$ 54	\$ 44	\$ 38
Other	CCR195	\$ 1,813	\$ 1,809	\$ 1,806	\$ 1,097	\$ 1,097
Tier 1 (Core) Capital	CCR20	\$ 1,059,683	\$ 920,327	\$ 912,979	\$ 900,121	\$ 888,377
Total Assets (SC60)	CCR205	\$ 8,305,274	\$ 8,376,671	\$ 7,836,614	\$ 8,031,690	\$ 7,762,497
Asset Deductions - Total	SUB1651	\$ 27,942	\$ 24,662	\$ 22,018	\$ 21,798	\$ 22,967
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 9,462	\$ 5,862	\$ 3,036	\$ 2,558	\$ 3,690
Goodwill and Certain Other Intangible Assets	CCR265	\$ 12,043	\$ 12,498	\$ 13,172	\$ 12,894	\$ 13,012

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Frozen Aggregated Data
(\$Thousands)

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 6,437	\$ 6,302	\$ 5,810	\$ 6,346	\$ 6,265
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$- 6,395	\$- 3,670	\$- 3,272	\$ 52	\$- 1,040
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 6,320	\$- 3,591	\$- 3,190	\$ 52	\$- 1,040
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$- 75	\$- 79	\$- 82	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 8,270,937	\$ 8,348,339	\$ 7,811,324	\$ 8,009,944	\$ 7,738,490
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 330,157	\$ 333,242	\$ 311,788	\$ 319,726	\$ 308,862
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 1,059,683	\$ 920,327	\$ 912,979	\$ 900,121	\$ 888,377
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 526	\$ 706	\$ 1,463	\$ 1,591	\$ 1,384
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 55,115	\$ 55,307	\$ 51,324	\$ 46,488	\$ 43,374
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 55,641	\$ 56,013	\$ 52,787	\$ 48,079	\$ 44,758
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 55,641	\$ 56,013	\$ 52,787	\$ 48,079	\$ 44,758
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 83	\$ 84	\$ 418	\$ 83	\$ 85
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 34	\$ 31	\$ 20	\$ 22	\$ 18
Total Risk-Based Capital	CCR39	\$ 1,115,207	\$ 976,225	\$ 965,328	\$ 948,095	\$ 933,032
0% R/W Category - Cash	CCR400	\$ 37,284	\$ 39,313	\$ 39,525	\$ 34,596	\$ 64,927
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 97,162	\$ 84,230	\$ 73,250	\$ 70,092	\$ 55,178
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 544	\$ 0	\$ 2,090	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 11,872	\$ 13,667	\$ 10,430	\$ 17,358	\$ 12,331
0% R/W Category - Assets Total	CCR420	\$ 146,862	\$ 137,210	\$ 125,295	\$ 122,046	\$ 132,436
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 318,565	\$ 273,349	\$ 276,912	\$ 274,656	\$ 278,520
20% R/W Category - Claims on FHLBs	CCR435	\$ 241,851	\$ 244,150	\$ 263,610	\$ 283,495	\$ 263,245
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 49,335	\$ 50,209	\$ 49,181	\$ 49,663	\$ 44,602

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 143,734	\$ 154,727	\$ 125,525	\$ 108,216	\$ 121,331
20% R/W Category - Other	CCR450	\$ 201,758	\$ 184,945	\$ 182,595	\$ 182,139	\$ 185,996
20% R/W Category - Assets Total	CCR455	\$ 955,243	\$ 907,380	\$ 897,823	\$ 898,169	\$ 893,694
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 191,050	\$ 181,475	\$ 179,566	\$ 179,636	\$ 178,740
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 3,117,319	\$ 3,280,003	\$ 3,133,498	\$ 3,294,076	\$ 3,205,169
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 45,858	\$ 46,331	\$ 42,630	\$ 43,150	\$ 47,636
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 1,596	\$ 1,097	\$ 1,096	\$ 1,096	\$ 1,096
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 7,252	\$ 7,711	\$ 8,019	\$ 8,317	\$ 8,272
50% R/W Category - Other	CCR480	\$ 152	\$ 183	\$ 296	\$ 206	\$ 287
50% R/W Category - Assets Total	CCR485	\$ 3,172,177	\$ 3,335,325	\$ 3,185,539	\$ 3,346,845	\$ 3,262,460
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 1,586,095	\$ 1,667,668	\$ 1,592,776	\$ 1,673,428	\$ 1,631,238
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 139,111	\$ 86,807	\$ 137,361	\$ 140,005	\$ 1,189,633
100% R/W Category - All Other Assets	CCR506	\$ 4,107,095	\$ 4,137,464	\$ 3,725,679	\$ 3,723,665	\$ 2,485,491
100% R/W Category - Assets Total	CCR510	\$ 4,246,206	\$ 4,224,271	\$ 3,863,040	\$ 3,863,670	\$ 3,675,124
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 4,246,206	\$ 4,224,271	\$ 3,863,040	\$ 3,863,670	\$ 3,675,124
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 8,520,488	\$ 8,604,186	\$ 8,071,697	\$ 8,230,730	\$ 7,963,714
Subtotal Risk-Weighted Assets	CCR75	\$ 6,023,346	\$ 6,073,408	\$ 5,635,378	\$ 5,716,729	\$ 5,485,093
Excess Allowances for Loan and Lease Losses	CCR530	\$ 14,988	\$ 7,474	\$ 1,174	\$ 2,080	\$ 1,527
Total Risk-Weighted Assets	CCR78	\$ 6,008,358	\$ 6,065,934	\$ 5,634,204	\$ 5,714,649	\$ 5,483,566
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 480,667	\$ 485,274	\$ 450,656	\$ 457,171	\$ 438,685
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	12.81%	11.02%	11.69%	11.24%	11.48%
Total Risk-Based Capital Ratio	CCR820	18.56%	16.09%	17.13%	16.59%	17.02%
Tier 1 Risk-Based Capital Ratio	CCR830	17.64%	15.17%	16.20%	15.75%	16.20%
Tangible Equity Ratio	CCR840	12.81%	11.02%	11.69%	11.24%	11.48%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.