

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:09 PM

TFR Industry Aggregate Report
93013 - OTS-Regulated: Georgia
June 2008

Frozen Aggregated Data
(\$Thousands)

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Description	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Number of Regulated Institutions	20	20	20	20	19

Schedule NS --- Optional Narrative Statement		Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	1	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 570,882	\$ 618,126	\$ 640,101	\$ 786,625	\$ 1,415,517
Cash and Non-Interest-Earning Deposits	SC110	\$ 64,633	\$ 61,405	\$ 54,022	\$ 64,191	\$ 703,863
Interest-Earning Deposits in FHLBs	SC112	\$ 86,685	\$ 139,433	\$ 108,918	\$ 153,938	\$ 161,104
Other Interest-Earning Deposits	SC118	\$ 70,774	\$ 79,147	\$ 61,530	\$ 90,366	\$ 65,833
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 83,590	\$ 47,254	\$ 58,924	\$ 40,802	\$ 38,839
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 171,703	\$ 176,293	\$ 224,868	\$ 230,948	\$ 232,881
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 55,520	\$ 78,979	\$ 103,236	\$ 180,945	\$ 185,305
State and Municipal Obligations	SC180	\$ 23,075	\$ 23,057	\$ 22,965	\$ 20,544	\$ 18,421
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 12,346	\$ 10,400	\$ 2,884	\$ 1,900	\$ 6,098
Accrued Interest Receivable	SC191	\$ 2,556	\$ 2,158	\$ 2,754	\$ 2,991	\$ 3,173
Mortgage-Backed Securities - Gross	SUB0072	\$ 438,955	\$ 464,142	\$ 422,667	\$ 416,467	\$ 485,334
Mortgage-Backed Securities - Total	SC22	\$ 438,955	\$ 464,142	\$ 422,667	\$ 416,467	\$ 485,334
Pass-Through - Total	SUB0073	\$ 253,381	\$ 265,384	\$ 229,231	\$ 217,695	\$ 285,667
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 237,294	\$ 246,241	\$ 203,717	\$ 191,531	\$ 262,454
Other Pass-Through	SC215	\$ 16,087	\$ 19,143	\$ 25,514	\$ 26,164	\$ 23,213
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 183,817	\$ 196,939	\$ 191,729	\$ 197,098	\$ 197,906
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 97,241	\$ 96,129	\$ 84,621	\$ 72,434	\$ 88,122
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 8,179	\$ 8,687	\$ 9,119	\$ 9,576	\$ 12,286
Other	SC222	\$ 78,397	\$ 92,123	\$ 97,989	\$ 115,088	\$ 97,498
Accrued Interest Receivable	SC228	\$ 1,757	\$ 1,819	\$ 1,707	\$ 1,674	\$ 1,761

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 3,084,644	\$ 3,013,901	\$ 2,961,668	\$ 2,834,804	\$ 3,939,787
Mortgage Loans - Total	SC26	\$ 3,046,263	\$ 2,987,376	\$ 2,936,747	\$ 2,811,640	\$ 3,918,424
Construction Loans - Total	SUB0100	\$ 288,570	\$ 317,171	\$ 334,354	\$ 334,891	\$ 486,736
Residential - Total	SUB0110	\$ 210,988	\$ 233,817	\$ 254,196	\$ 264,505	\$ 420,968
1-4 Dwelling Units	SC230	\$ 189,440	\$ 211,306	\$ 233,130	\$ 239,312	\$ 397,165
Multifamily (5 or more) Dwelling Units	SC235	\$ 21,548	\$ 22,511	\$ 21,066	\$ 25,193	\$ 23,803
Nonresidential Property	SC240	\$ 77,582	\$ 83,354	\$ 80,158	\$ 70,386	\$ 65,768
Permanent Loans - Total	SUB0121	\$ 2,782,641	\$ 2,681,918	\$ 2,611,838	\$ 2,484,448	\$ 3,423,184
Residential - Total	SUB0131	\$ 1,701,133	\$ 1,664,132	\$ 1,627,961	\$ 1,578,692	\$ 2,568,610
1-4 Dwelling Units - Total	SUB0141	\$ 1,633,757	\$ 1,596,095	\$ 1,564,031	\$ 1,517,803	\$ 2,515,574
Revolving Open-End Loans	SC251	\$ 202,709	\$ 200,890	\$ 195,955	\$ 187,523	\$ 229,598
All Other - First Liens	SC254	\$ 1,374,664	\$ 1,340,003	\$ 1,313,874	\$ 1,279,024	\$ 2,126,826
All Other - Junior Liens	SC255	\$ 56,384	\$ 55,202	\$ 54,202	\$ 51,256	\$ 159,150
Multifamily (5 or more) Dwelling Units	SC256	\$ 67,376	\$ 68,037	\$ 63,930	\$ 60,889	\$ 53,036
Nonresidential Property (Except Land)	SC260	\$ 746,300	\$ 678,567	\$ 637,025	\$ 587,742	\$ 551,930
Land	SC265	\$ 335,208	\$ 339,219	\$ 346,852	\$ 318,014	\$ 302,644
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 72,122	\$ 52,897	\$ 126,853	\$- 1,090,581	\$- 273,062
Accrued Interest Receivable	SC272	\$ 13,398	\$ 14,735	\$ 15,288	\$ 15,405	\$ 20,166
Advances for Taxes and Insurance	SC275	\$ 35	\$ 77	\$ 188	\$ 60	\$ 9,701
Allowance for Loan and Lease Losses	SC283	\$ 38,381	\$ 26,525	\$ 24,921	\$ 23,164	\$ 21,363
Nonmortgage Loans - Gross	SUB0162	\$ 1,926,731	\$ 379,596	\$ 386,321	\$ 360,134	\$ 829,008
Nonmortgage Loans - Total	SC31	\$ 1,849,576	\$ 372,229	\$ 378,847	\$ 351,667	\$ 821,231
Commercial Loans - Total	SC32	\$ 574,656	\$ 169,460	\$ 175,457	\$ 153,896	\$ 588,818
Secured	SC300	\$ 206,719	\$ 154,285	\$ 159,959	\$ 139,033	\$ 348,908
Unsecured	SC303	\$ 367,315	\$ 14,553	\$ 14,876	\$ 13,959	\$ 89,844
Lease Receivables	SC306	\$ 622	\$ 622	\$ 622	\$ 904	\$ 150,066
Consumer Loans - Total	SC35	\$ 1,342,298	\$ 206,999	\$ 207,535	\$ 203,070	\$ 236,479
Loans on Deposits	SC310	\$ 19,165	\$ 19,528	\$ 19,507	\$ 18,833	\$ 28,575
Home Improvement Loans (Not secured by real estate)	SC316	\$ 6,532	\$ 6,844	\$ 7,861	\$ 7,632	\$ 8,728
Education Loans	SC320	\$ 3,988	\$ 68	\$ 71	\$ 86	\$ 92
Auto Loans	SC323	\$ 55,953	\$ 62,196	\$ 62,616	\$ 64,056	\$ 60,491
Mobile Home Loans	SC326	\$ 33,730	\$ 24,703	\$ 21,965	\$ 21,815	\$ 21,574
Credit Cards	SC328	\$ 1,091,658	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 131,272	\$ 93,660	\$ 95,515	\$ 90,648	\$ 117,019
Accrued Interest Receivable	SC348	\$ 9,777	\$ 3,137	\$ 3,329	\$ 3,168	\$ 3,711
Allowance for Loan and Lease Losses	SC357	\$ 77,155	\$ 7,367	\$ 7,474	\$ 8,467	\$ 7,777
Reposessed Assets - Gross	SUB0201	\$ 38,763	\$ 30,180	\$ 24,040	\$ 14,611	\$ 31,888
Reposessed Assets - Total	SC40	\$ 38,745	\$ 30,162	\$ 24,022	\$ 14,571	\$ 31,848
Real Estate - Total	SUB0210	\$ 37,442	\$ 29,978	\$ 23,840	\$ 14,458	\$ 31,741
Construction	SC405	\$ 10,683	\$ 9,335	\$ 6,816	\$ 6,094	\$ 6,231
Residential - Total	SUB0225	\$ 13,369	\$ 11,831	\$ 12,245	\$ 5,149	\$ 22,316
1-4 Dwelling Units	SC415	\$ 11,827	\$ 10,331	\$ 10,745	\$ 3,649	\$ 22,043
Multifamily (5 or more) Dwelling Units	SC425	\$ 1,542	\$ 1,500	\$ 1,500	\$ 1,500	\$ 273
Nonresidential (Except Land)	SC426	\$ 3,368	\$ 2,549	\$ 2,438	\$ 2,485	\$ 2,640
Land	SC428	\$ 10,022	\$ 6,263	\$ 2,341	\$ 730	\$ 554
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	SC430	\$ 1,321	\$ 202	\$ 200	\$ 153	\$ 147
General Valuation Allowances	SC441	\$ 18	\$ 18	\$ 18	\$ 40	\$ 40
Real Estate Held for Investment	SC45	\$ 2,263	\$ 396	\$ 396	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 37,016	\$ 36,345	\$ 34,471	\$ 35,192	\$ 41,593
Federal Home Loan Bank Stock	SC510	\$ 36,783	\$ 36,112	\$ 34,238	\$ 35,131	\$ 41,532
Other	SC540	\$ 233	\$ 233	\$ 233	\$ 61	\$ 61
Office Premises and Equipment	SC55	\$ 91,068	\$ 88,729	\$ 87,926	\$ 88,383	\$ 86,082
Other Assets - Gross	SUB0262	\$ 358,825	\$ 93,658	\$ 75,198	\$ 73,635	\$ 144,276
Other Assets - Total	SC59	\$ 358,802	\$ 93,638	\$ 75,182	\$ 73,622	\$ 144,267
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 1	\$ 1	\$ 0	\$ 0	\$ 0
Other	SC625	\$ 62,088	\$ 62,226	\$ 46,385	\$ 45,904	\$ 61,240
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 0	\$ 0	\$ 0	\$ 0	\$ 790
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 37,595	\$ 11,463	\$ 11,520	\$ 11,553	\$ 11,576
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 259,141	\$ 19,968	\$ 17,293	\$ 16,178	\$ 70,670
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 23	\$ 20	\$ 16	\$ 13	\$ 9
General Valuation Allowances - Total	SUB2092	\$ 115,577	\$ 33,930	\$ 32,429	\$ 31,684	\$ 29,189
Total Assets - Gross	SUB0283	\$ 6,549,147	\$ 4,725,073	\$ 4,632,788	\$ 4,609,851	\$ 6,973,485
Total Assets	SC60	\$ 6,433,570	\$ 4,691,143	\$ 4,600,359	\$ 4,578,167	\$ 6,944,296
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 3,648,014	\$ 3,345,223	\$ 3,254,982	\$ 3,185,599	\$ 5,387,071
Deposits	SC710	\$ 3,644,156	\$ 3,342,492	\$ 3,239,128	\$ 3,158,960	\$ 5,339,619
Escrows	SC712	\$ 4,079	\$ 2,948	\$ 16,097	\$ 26,809	\$ 48,896
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 221	\$- 217	\$- 243	\$- 170	\$- 1,444
Borrowings - Total	SC72	\$ 1,844,785	\$ 732,953	\$ 711,798	\$ 697,174	\$ 701,524
Advances from FHLBank	SC720	\$ 630,192	\$ 617,323	\$ 588,616	\$ 600,630	\$ 597,194
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 411,208	\$ 106,970	\$ 104,230	\$ 84,239	\$ 84,204
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 802,385	\$ 7,660	\$ 17,952	\$ 11,305	\$ 19,126
Other Liabilities - Total	SC75	\$ 176,218	\$ 54,258	\$ 63,907	\$ 88,235	\$ 204,707
Accrued Interest Payable - Deposits	SC763	\$ 5,630	\$ 5,474	\$ 5,100	\$ 4,760	\$ 34,742
Accrued Interest Payable - Other	SC766	\$ 4,532	\$ 2,949	\$ 3,184	\$ 3,358	\$ 2,939
Accrued Taxes	SC776	\$ 12,416	\$ 2,294	\$ 1,042	\$ 918	\$ 2,168
Accounts Payable	SC780	\$ 24,482	\$ 9,916	\$ 11,705	\$ 10,864	\$ 28,193
Deferred Income Taxes	SC790	\$ 11,521	\$ 23,239	\$ 31,565	\$ 56,432	\$ 56,914
Other Liabilities and Deferred Income	SC796	\$ 117,637	\$ 10,386	\$ 11,311	\$ 11,903	\$ 79,751
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 5,669,017	\$ 4,132,434	\$ 4,030,687	\$ 3,971,008	\$ 6,293,302
Minority Interest	SC800	\$ 721	\$ 752	\$ 763	\$ 809	\$ 974
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 332,017	\$ 210,926	\$ 207,655	\$ 203,626	\$ 580,370
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 16,906	\$ 14,906	\$ 14,918	\$ 14,918	\$ 16,123
Paid in Excess of Par	SC830	\$ 315,111	\$ 196,020	\$ 192,737	\$ 188,708	\$ 564,247
Accumulated Other Comprehensive Income - Total	SC86	\$ 12,527	\$ 36,895	\$ 50,168	\$ 89,477	\$ 89,053
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 13,274	\$ 36,895	\$ 50,168	\$ 89,477	\$ 89,053
Gains (Losses) on Cash Flow Hedges	SC865	\$- 192	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 555	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 421,764	\$ 312,740	\$ 313,819	\$ 316,119	\$- 16,400
Other Components of Equity Capital	SC891	\$- 2,475	\$- 2,605	\$- 2,734	\$- 2,873	\$- 3,003
Total Equity Capital	SC80	\$ 763,833	\$ 557,956	\$ 568,908	\$ 606,349	\$ 650,020
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 6,433,571	\$ 4,691,142	\$ 4,600,358	\$ 4,578,166	\$ 6,944,296

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Other Codes As of Jun 2008

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	6	\$ 261
3	Federal, State, or other taxes receivable	5	\$ 2,266
4	Net deferred tax assets	14	\$ 42,583
6	Prepaid deposit insurance premiums	2	\$ 40
7	Prepaid expenses	18	\$ 3,812
8	Deposits for utilities and other services	2	\$ 52
13	Noninterest-bearing accts recv from Hold Co/Affl	3	\$ 61,959
14	Other noninterest-bearing short-term accounts recv	4	\$ 122,444
26	Noninterest-bearing overdrafts of deposits-customer protection convenience	1	\$ 38
99	Other	2	\$ 234

Other Liability Codes

Code	Description	Count	Amount
4	Nonrefundable loan fees received prior to closing	2	\$ 10
7	Deferred gains from the sale of real estate	3	\$ 120
9	Fees received for standby contracts and other	1	\$ 47
11	The liability recorded for post-retirement benefit	8	\$ 6,743
13	Amounts payable under interest-rate-swap agreement	1	\$ 4
14	Unapplied loan payments received	1	\$ 4
16	Recourse loan liability	1	\$ 1
17	Noninterest-bearing payables to Hold Co/Affiliates	1	\$ 1,110
20	F/V of all derivative instru. reportable as liab.	1	\$ 409
99	Other	20	\$ 107,011

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 102,630	\$ 69,109	\$ 72,500	\$ 72,535	\$ 109,411
Deposits and Investment Securities	SO115	\$ 4,511	\$ 5,421	\$ 6,914	\$ 8,023	\$ 9,922
Mortgage-Backed Securities	SO125	\$ 5,478	\$ 5,329	\$ 5,230	\$ 5,250	\$ 7,239
Mortgage Loans	SO141	\$ 46,950	\$ 49,580	\$ 50,595	\$ 50,445	\$ 73,231
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 461	\$ 460	\$ 535	\$ 451	\$ 529
Nonmortgage Loans - Total	SUB0950	\$ 40,283	\$ 8,110	\$ 9,006	\$ 8,174	\$ 17,879
Commercial Loans and Leases	SO160	\$ 10,243	\$ 3,418	\$ 4,180	\$ 3,348	\$ 12,487
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 1,593	\$ 60	\$ 67	\$ 43	\$ 491
Consumer Loans and Leases	SO171	\$ 30,040	\$ 4,692	\$ 4,826	\$ 4,826	\$ 5,392
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 3,354	\$ 149	\$ 153	\$ 149	\$ 120
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 538	\$ 543	\$ 568	\$ 514	\$ 6,801
Federal Home Loan Bank Stock	SO181	\$ 518	\$ 543	\$ 568	\$ 514	\$ 6,801
Other	SO185	\$ 20	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 43,743	\$ 38,564	\$ 40,634	\$ 40,238	\$ 69,169
Deposits	SO215	\$ 28,428	\$ 30,527	\$ 32,192	\$ 31,546	\$ 57,156
Escrows	SO225	\$ 0	\$ 146	\$ 230	\$ 455	\$ 459
Advances from FHLBank	SO230	\$ 6,634	\$ 6,667	\$ 6,923	\$ 6,958	\$ 8,668
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 13	\$ 12	\$ 13	\$ 12	\$ 12
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 8,668	\$ 1,212	\$ 1,276	\$ 1,267	\$ 2,874
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 59,425	\$ 31,088	\$ 32,434	\$ 32,811	\$ 47,043
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 38,977	\$ 5,134	\$ 5,029	\$ 3,006	\$ 18,996
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 20,448	\$ 25,954	\$ 27,405	\$ 29,805	\$ 28,047
Noninterest Income - Total	SO42	\$ 65,653	\$ 9,972	\$ 8,756	\$ 7,774	\$- 10,658
Mortgage Loan Servicing Fees	SO410	\$ 881	\$ 533	\$ 467	\$ 522	\$ 2,750
Amort & Fair Value Adjusts to Loan Servicing Assts & Liabilities	SO411	\$- 42	\$ 0	\$ 0	\$ 0	\$ 211

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 53,985	\$ 6,272	\$ 6,252	\$ 6,115	\$ 7,925
Net Income (Loss) from Other - Total	SUB0451	\$ 7,309	\$ 2,459	\$ 854	\$ 342	\$- 23,290
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 8,319	\$ 2,602	\$ 1,023	\$ 507	\$- 23,756
Operations & Sale of Repossessed Assets	SO461	\$- 993	\$- 143	\$- 169	\$- 165	\$ 30
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436
Sale of Other Assets Held for Investment	SO477	\$- 17	\$ 0	\$ 0	\$ 0	\$ 0
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 3,520	\$ 708	\$ 1,183	\$ 795	\$ 1,746
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 62,631	\$ 30,549	\$ 32,746	\$ 29,988	\$ 130,235
All Personnel Compensation and Expense	SO510	\$ 25,961	\$ 17,600	\$ 18,455	\$ 17,198	\$ 40,853
Legal Expense	SO520	\$ 563	\$ 526	\$ 416	\$ 343	\$ 2,015
Office Occupancy and Equipment Expense	SO530	\$ 7,052	\$ 5,482	\$ 5,759	\$ 5,398	\$ 14,466
Marketing and Other Professional Services	SO540	\$ 1,782	\$ 1,678	\$ 1,932	\$ 1,640	\$ 5,757
Loan Servicing Fees	SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144
Goodwill and Other Intangibles Expense	SO560	\$ 349	\$ 74	\$ 73	\$ 68	\$ 56,288
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 6	\$ 8	\$ 397	\$ 7	\$ 205
Other Noninterest Expense	SO580	\$ 26,918	\$ 5,181	\$ 5,714	\$ 5,334	\$ 10,507
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 23,470	\$ 5,377	\$ 3,415	\$ 7,591	\$- 112,846
Income Taxes - Total	SO71	\$ 12,573	\$ 1,873	\$ 1,354	\$ 2,837	\$ 1,995

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Federal	SO710	\$ 11,139	\$ 1,831	\$ 1,329	\$ 2,746	\$ 3,177
State, Local & Other	SO720	\$ 1,434	\$ 42	\$ 25	\$ 91	\$- 1,182
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 10,897	\$ 3,504	\$ 2,061	\$ 4,754	\$- 114,841
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086
Net Income (Loss)	SO91	\$ 10,897	\$ 3,504	\$ 2,061	\$ 4,754	\$- 113,755

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Other Codes As of Jun 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 14
15	Income from corporate-owned life insurance	5	\$ 2,972
99	Other	12	\$ 358

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	2	\$ 153
2	OTS assessments	4	\$ 112
6	Supervisory examination fees	2	\$ 17
7	Office supplies, printing, and postage	13	\$ 494
8	Telephone, including data lines	9	\$ 286
9	Loan origination expense	2	\$ 90
10	ATM expense	4	\$ 82
13	Misc taxes other than income & real estate	1	\$ 17
14	Losses from fraud	1	\$ 119
15	Foreclosure expenses	1	\$ 64
17	Charitable contributions	2	\$ 98
99	Other	17	\$ 18,701

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 171,739	\$ 69,109	\$ 369,167	\$ 296,667	\$ 224,132
YTD - Deposits and Investment Securities	Y_SO115	\$ 9,932	\$ 5,421	\$ 35,108	\$ 28,194	\$ 20,171
YTD - Mortgage-Backed Securities	Y_SO125	\$ 10,807	\$ 5,329	\$ 24,853	\$ 19,623	\$ 14,373
YTD - Mortgage Loans	Y_SO141	\$ 96,530	\$ 49,580	\$ 248,240	\$ 197,645	\$ 147,200
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 921	\$ 460	\$ 1,899	\$ 1,364	\$ 913
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 13,661	\$ 3,418	\$ 31,987	\$ 27,807	\$ 24,459
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 1,653	\$ 60	\$ 1,092	\$ 1,025	\$ 982
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 34,732	\$ 4,692	\$ 25,466	\$ 20,640	\$ 15,814
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 3,503	\$ 149	\$ 522	\$ 369	\$ 220
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 1,081	\$ 543	\$ 9,657	\$ 9,089	\$ 8,575
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 1,061	\$ 543	\$ 9,657	\$ 9,089	\$ 8,575
YTD - Other	Y_SO185	\$ 20	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 82,307	\$ 38,564	\$ 222,209	\$ 181,575	\$ 141,337
YTD - Deposits	Y_SO215	\$ 58,955	\$ 30,527	\$ 177,856	\$ 145,664	\$ 114,118
YTD - Escrows	Y_SO225	\$ 146	\$ 146	\$ 1,361	\$ 1,131	\$ 676
YTD - Advances from FHLBank	Y_SO230	\$ 13,301	\$ 6,667	\$ 34,649	\$ 27,726	\$ 20,768
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 25	\$ 12	\$ 50	\$ 37	\$ 25
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 9,880	\$ 1,212	\$ 8,293	\$ 7,017	\$ 5,750
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 90,513	\$ 31,088	\$ 156,615	\$ 124,181	\$ 91,370
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 44,111	\$ 5,134	\$ 30,240	\$ 25,211	\$ 22,205
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 46,402	\$ 25,954	\$ 126,375	\$ 98,970	\$ 69,165
YTD - Noninterest Income - Total	Y_SO42	\$ 75,625	\$ 9,972	\$ 13,927	\$ 5,171	\$- 2,603
YTD - Mortgage Loan Servicing Fees	Y_SO410	\$ 1,414	\$ 533	\$ 8,936	\$ 8,469	\$ 7,947
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 42	\$ 0	\$- 1,850	\$- 1,850	\$- 1,850

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 60,257	\$ 6,272	\$ 30,138	\$ 23,886	\$ 17,771
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 9,768	\$ 2,459	\$- 30,290	\$- 31,144	\$- 31,486
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 10,921	\$ 2,602	\$- 30,816	\$- 31,839	\$- 32,346
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 1,136	\$- 143	\$- 342	\$- 173	\$- 8
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 868	\$ 868	\$ 868
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$- 17	\$ 0	\$ 0	\$ 0	\$ 0
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 4,228	\$ 708	\$ 6,993	\$ 5,810	\$ 5,015
YTD - Noninterest Expense - Total	Y_SO51	\$ 93,180	\$ 30,549	\$ 269,010	\$ 236,264	\$ 206,276
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 43,561	\$ 17,600	\$ 113,767	\$ 95,312	\$ 78,114
YTD - Legal Expense	Y_SO520	\$ 1,089	\$ 526	\$ 4,020	\$ 3,604	\$ 3,261
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 12,534	\$ 5,482	\$ 40,574	\$ 34,815	\$ 29,417
YTD - Marketing and Other Professional Services	Y_SO540	\$ 3,460	\$ 1,678	\$ 15,437	\$ 13,505	\$ 11,865
YTD - Loan Servicing Fees	Y_SO550	\$ 0	\$ 0	\$ 346	\$ 346	\$ 346
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 423	\$ 74	\$ 59,178	\$ 59,105	\$ 59,037
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 14	\$ 8	\$ 617	\$ 220	\$ 213
YTD - Other Noninterest Expense	Y_SO580	\$ 32,099	\$ 5,181	\$ 35,071	\$ 29,357	\$ 24,023
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 28,847	\$ 5,377	\$- 128,708	\$- 132,123	\$- 139,714
YTD - Income Taxes - Total	Y_SO71	\$ 14,446	\$ 1,873	\$ 9,099	\$ 7,745	\$ 4,908
YTD - Federal	Y_SO710	\$ 12,970	\$ 1,831	\$ 10,214	\$ 8,885	\$ 6,139
YTD - State, Local, and Other	Y_SO720	\$ 1,476	\$ 42	\$- 1,115	\$- 1,140	\$- 1,231
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 14,401	\$ 3,504	\$- 137,807	\$- 139,868	\$- 144,622
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 723	\$ 723	\$ 723
YTD - Net Income (Loss)	Y_SO91	\$ 14,401	\$ 3,504	\$- 137,084	\$- 139,145	\$- 143,899

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 33,931	\$ 32,431	\$ 31,686	\$ 29,190	\$ 54,597
Net Provision for Loss	VA115	\$ 36,062	\$ 4,542	\$ 4,273	\$ 2,549	\$ 18,912
Transfers	VA125	\$- 1,217	\$- 587	\$- 1,575	\$ 24	\$ 47
Recoveries	VA135	\$ 3,157	\$ 268	\$ 697	\$ 1,106	\$ 1,467
Adjustments	VA145	\$ 65,371	\$ 419	\$ 0	\$- 12	\$- 41,412
Charge-offs	VA155	\$ 21,728	\$ 3,142	\$ 2,650	\$ 1,171	\$ 4,421
General Valuation Allowances - Ending Balance	VA165	\$ 115,576	\$ 33,931	\$ 32,431	\$ 31,686	\$ 29,190
Specific Valuation Allowances - Beginning Balance	VA108	\$ 4,714	\$ 3,550	\$ 1,709	\$ 1,277	\$ 1,043
Net Provision for Loss	VA118	\$ 2,921	\$ 600	\$ 1,153	\$ 464	\$ 289
Transfers	VA128	\$ 1,217	\$ 587	\$ 1,575	\$- 24	\$- 47
Adjustments	VA148	\$- 55	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 551	\$ 23	\$ 887	\$ 8	\$ 8
Specific Valuation Allowances - Ending Balance	VA168	\$ 8,246	\$ 4,714	\$ 3,550	\$ 1,709	\$ 1,277
Total Valuation Allowances - Beginning Balance	VA110	\$ 38,645	\$ 35,981	\$ 33,395	\$ 30,467	\$ 55,640
Net Provision for Loss	VA120	\$ 38,983	\$ 5,142	\$ 5,426	\$ 3,013	\$ 19,201
Recoveries	VA140	\$ 3,157	\$ 268	\$ 697	\$ 1,106	\$ 1,467
Adjustments	VA150	\$ 65,316	\$ 419	\$ 0	\$- 12	\$- 41,412
Charge-offs	VA160	\$ 22,279	\$ 3,165	\$ 3,537	\$ 1,179	\$ 4,429
Total Valuation Allowances - Ending Balance	VA170	\$ 123,822	\$ 38,645	\$ 35,981	\$ 33,395	\$ 30,467
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 21,728	\$ 3,142	\$ 2,650	\$ 1,171	\$ 4,421
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 3,164	\$ 2,251	\$ 1,088	\$ 713	\$ 623
Construction - Total	SUB2030	\$ 1,577	\$ 301	\$ 689	\$ 150	\$ 131
1-4 Dwelling Units	VA420	\$ 457	\$ 301	\$ 689	\$ 150	\$ 131
Multifamily (5 or more) Dwelling Units	VA430	\$ 1,120	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,587	\$ 1,950	\$ 399	\$ 563	\$ 492
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 39	\$ 232	\$ 30	\$ 1	\$ 199
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 725	\$ 958	\$ 239	\$ 73	\$ 174
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 521	\$ 503	\$ 80	\$ 414	\$ 119
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 42	\$ 18	\$ 4	\$ 75	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 260	\$ 239	\$ 46	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 18,306	\$ 730	\$ 1,276	\$ 293	\$ 2,605
Commercial Loans	VA520	\$ 4,170	\$ 354	\$ 171	\$ 38	\$ 2,153
Consumer Loans - Total	SUB2061	\$ 14,136	\$ 376	\$ 1,105	\$ 255	\$ 452
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 104	\$ 70	\$ 685	\$ 76	\$ 229
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 13,192	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 840	\$ 306	\$ 420	\$ 179	\$ 223
Repossessed Assets - Total	VA60	\$ 254	\$ 151	\$ 282	\$ 161	\$ 1,186
Real Estate - Construction	VA605	\$ 49	\$ 0	\$ 163	\$ 0	\$ 687
Real Estate - 1-4 Dwelling Units	VA613	\$ 141	\$ 105	\$ 3	\$ 82	\$ 27
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 22	\$ 0	\$ 52
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 366
Other Repossessed Assets	VA630	\$ 64	\$ 46	\$ 94	\$ 79	\$ 54
Other Assets	VA930	\$ 4	\$ 10	\$ 4	\$ 4	\$ 7
GVA Recoveries - Assets - Total	SUB2126	\$ 3,157	\$ 268	\$ 697	\$ 1,106	\$ 1,467
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 471	\$ 15	\$ 41	\$ 839	\$ 277
Construction - Total	SUB2130	\$ 1	\$ 13	\$ 0	\$ 2	\$ 8
1-4 Dwelling Units	VA421	\$ 1	\$ 13	\$ 0	\$ 2	\$ 8
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 470	\$ 2	\$ 41	\$ 837	\$ 269
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	\$ 31	\$ 0	\$ 74
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 260	\$ 1	\$ 9	\$ 3	\$ 150
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 165	\$ 0	\$ 0	\$ 833	\$ 45
Land	VA491	\$ 44	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 2,685	\$ 247	\$ 656	\$ 266	\$ 1,190

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 320	\$ 52	\$ 17	\$ 85	\$ 735
Consumer Loans - Total	SUB2161	\$ 2,365	\$ 195	\$ 639	\$ 181	\$ 455
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 99	\$ 74	\$ 563	\$ 88	\$ 357
Mobile Home Loans	VA551	\$ 0	\$ 6	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 2,176	\$ 18	\$ 5	\$ 6	\$ 13
Other	VA561	\$ 90	\$ 97	\$ 71	\$ 87	\$ 85
Other Assets	VA931	\$ 1	\$ 6	\$ 0	\$ 1	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 4,138	\$ 1,187	\$ 2,729	\$ 440	\$ 242
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 3,050	\$ 869	\$ 2,120	\$ 432	\$ 65
Construction - Total	SUB2230	\$ 102	\$ 267	\$ 1,485	\$ 376	\$ 0
1-4 Dwelling Units	VA422	\$ 102	\$ 267	\$ 1,021	\$ 376	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 464	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 2,948	\$ 602	\$ 635	\$ 56	\$ 65
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 46	\$ 54	\$ 27	\$ 40	\$ 31
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 51	\$ 98	\$- 279	\$ 18	\$- 16
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$- 1	\$- 5	\$ 23	\$- 2	\$- 1
Multifamily (5 or more) Dwelling Units	VA472	\$- 464	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 750	\$ 109	\$ 195	\$ 0	\$ 51
Land	VA492	\$ 2,566	\$ 346	\$ 669	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 505	\$ 278	\$ 219	\$ 8	\$- 18
Commercial Loans	VA522	\$ 64	\$ 321	\$ 180	\$ 0	\$- 26
Consumer Loans - Total	SUB2261	\$ 441	\$- 43	\$ 39	\$ 8	\$ 8
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$- 2	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$ 441	\$- 43	\$ 41	\$ 8	\$ 8
Reposessed Assets - Total	VA62	\$ 583	\$ 40	\$ 390	\$ 0	\$ 195
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 315	\$ 0	\$ 75
Real Estate - 1-4 Dwelling Units	VA614	\$ 21	\$ 40	\$ 75	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 562	\$ 0	\$ 0	\$ 0	\$ 120
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 22,709	\$ 4,061	\$ 4,682	\$ 505	\$ 3,196
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 5,743	\$ 3,105	\$ 3,167	\$ 306	\$ 411
Construction - Total	SUB2330	\$ 1,678	\$ 555	\$ 2,174	\$ 524	\$ 123
1-4 Dwelling Units	VA425	\$ 558	\$ 555	\$ 1,710	\$ 524	\$ 123
Multifamily (5 or more) Dwelling Units	VA435	\$ 1,120	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 464	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 4,065	\$ 2,550	\$ 993	\$- 218	\$ 288
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 85	\$ 286	\$ 26	\$ 41	\$ 156
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 775	\$ 1,055	\$- 41	\$ 90	\$ 158
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 260	\$ 497	\$ 94	\$ 409	\$- 32
Multifamily (5 or more) Dwelling Units	VA475	\$- 464	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 627	\$ 127	\$ 199	\$- 758	\$ 6
Land	VA495	\$ 2,782	\$ 585	\$ 715	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 16,126	\$ 761	\$ 839	\$ 35	\$ 1,397
Commercial Loans	VA525	\$ 3,914	\$ 623	\$ 334	\$- 47	\$ 1,392
Consumer Loans - Total	SUB2361	\$ 12,212	\$ 138	\$ 505	\$ 82	\$ 5
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 5	\$- 4	\$ 120	\$- 12	\$- 128
Mobile Home Loans	VA555	\$ 0	\$- 6	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 11,016	\$- 18	\$- 5	\$- 6	\$- 13
Other	VA565	\$ 1,191	\$ 166	\$ 390	\$ 100	\$ 146
Reposessed Assets - Total	VA65	\$ 837	\$ 191	\$ 672	\$ 161	\$ 1,381
Real Estate - Construction	VA607	\$ 49	\$ 0	\$ 478	\$ 0	\$ 762
Real Estate - 1-4 Dwelling Units	VA615	\$ 162	\$ 145	\$ 78	\$ 82	\$ 27
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 22	\$ 0	\$ 52
Real Estate - Land	VA631	\$ 562	\$ 0	\$ 0	\$ 0	\$ 486
Other Reposessed Assets	VA633	\$ 64	\$ 46	\$ 94	\$ 79	\$ 54
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 3	\$ 4	\$ 4	\$ 3	\$ 7
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 13,745	\$ 4,520	\$ 1,614	\$ 1,512	\$ 4,227
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 46,065	\$ 15,182	\$ 11,573	\$ 10,256	\$ 17,851
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 13,012	\$ 13,169	\$ 8,509	\$ 3,643	\$ 10,528
Construction	VA951	\$ 2,240	\$ 5,447	\$ 2,249	\$ 1,003	\$ 5,768
Permanent - 1-4 Dwelling Units	VA952	\$ 4,384	\$ 3,991	\$ 5,924	\$ 707	\$ 4,402
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 43	\$ 0	\$ 0	\$ 200	\$ 273
Permanent - Nonresidential (Except Land)	VA954	\$ 1,627	\$ 450	\$ 0	\$ 233	\$ 40
Permanent - Land	VA955	\$ 4,718	\$ 3,281	\$ 336	\$ 0	\$ 45
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 91,772	\$ 78,292	\$ 74,064	\$ 51,407	\$ 202,845
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 182,179	\$ 152,484	\$ 122,414	\$ 66,142	\$ 217,461
Substandard	VA965	\$ 175,414	\$ 145,456	\$ 118,455	\$ 63,258	\$ 133,041
Doubtful	VA970	\$ 6,765	\$ 6,996	\$ 3,959	\$ 2,838	\$ 84,420
Loss	VA975	\$ 0	\$ 32	\$ 0	\$ 46	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 190,916	\$ 146,848	\$ 132,589	\$ 92,170	\$ 269,227
Mortgages - Total	SUB2421	\$ 138,225	\$ 135,842	\$ 122,266	\$ 83,493	\$ 228,873
Construction and Land Loans	SUB2430	\$ 66,005	\$ 62,092	\$ 54,257	\$ 30,847	\$ 48,590
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 53,778	\$ 48,592	\$ 51,794	\$ 39,721	\$ 164,387
Permanent Loans Secured by All Other Property	SUB2450	\$ 50,125	\$ 52,823	\$ 39,713	\$ 19,640	\$ 20,370
Nonmortgages - Total	SUB2461	\$ 52,691	\$ 11,006	\$ 10,323	\$ 8,677	\$ 40,354
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 99,925	\$ 69,601	\$ 70,990	\$ 53,804	\$ 87,541
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 84,646	\$ 65,973	\$ 69,932	\$ 51,948	\$ 85,038
Mortgage Loans - Total	SUB2481	\$ 53,959	\$ 59,007	\$ 63,430	\$ 46,995	\$ 77,053
Construction	PD115	\$ 10,149	\$ 8,079	\$ 10,087	\$ 11,069	\$ 15,283
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 2,321	\$ 2,463	\$ 1,939	\$ 1,396	\$ 3,059
Secured by First Liens	PD123	\$ 27,678	\$ 25,072	\$ 32,509	\$ 25,144	\$ 45,254
Secured by Junior Liens	PD124	\$ 1,446	\$ 1,424	\$ 2,615	\$ 2,098	\$ 2,840
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 862	\$ 1,098	\$ 671	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 4,629	\$ 12,835	\$ 7,817	\$ 2,605	\$ 7,883
Land	PD138	\$ 7,736	\$ 8,272	\$ 7,365	\$ 4,012	\$ 2,734
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 10,887	\$ 3,576	\$ 2,754	\$ 1,607	\$ 5,687
Consumer Loans - Total	SUB2511	\$ 19,800	\$ 3,390	\$ 3,748	\$ 3,346	\$ 2,298
Loans on Deposits	PD161	\$ 74	\$ 199	\$ 271	\$ 251	\$ 270
Home Improvement Loans	PD163	\$ 297	\$ 592	\$ 126	\$ 118	\$ 160
Education Loans	PD165	\$ 0	\$ 5	\$ 3	\$ 2	\$ 14
Auto Loans	PD167	\$ 1,729	\$ 1,532	\$ 2,228	\$ 1,960	\$ 877
Mobile Home Loans	PD169	\$ 155	\$ 225	\$ 269	\$ 97	\$ 113
Credit Cards	PD171	\$ 16,094	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 1,451	\$ 837	\$ 851	\$ 918	\$ 864
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 26	\$ 1,574	\$ 109	\$ 262	\$ 1,929
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 0	\$ 0	\$ 0	\$ 129	\$ 131
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 0	\$ 0	\$ 0	\$ 97	\$ 98
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 15,279	\$ 3,628	\$ 1,058	\$ 1,856	\$ 2,503
Mortgage Loans - Total	SUB2491	\$ 610	\$ 2,744	\$ 474	\$ 1,390	\$ 1,693
Construction	PD215	\$ 275	\$ 53	\$ 0	\$ 610	\$ 261
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0	\$ 13	\$ 0
Secured by First Liens	PD223	\$ 206	\$ 120	\$ 267	\$ 278	\$ 258
Secured by Junior Liens	PD224	\$ 68	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 702	\$ 207	\$ 489	\$ 878
Land	PD238	\$ 61	\$ 1,869	\$ 0	\$ 0	\$ 296
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 3,176	\$ 281	\$ 96	\$ 21	\$ 370
Consumer Loans - Total	SUB2521	\$ 11,493	\$ 603	\$ 488	\$ 445	\$ 440
Loans on Deposits	PD261	\$ 365	\$ 495	\$ 428	\$ 370	\$ 394
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 62	\$ 76	\$ 57	\$ 38	\$ 42
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 10,930	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 136	\$ 32	\$ 3	\$ 37	\$ 4
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 67	\$ 108	\$ 23
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 334	\$ 129	\$ 207	\$ 207
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 251	\$ 97	\$ 165	\$ 155
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 90,991	\$ 77,247	\$ 61,599	\$ 38,366	\$ 181,686
Mortgage Loans - Total	SUB2501	\$ 83,656	\$ 74,091	\$ 58,362	\$ 35,108	\$ 150,127

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 23,898	\$ 26,295	\$ 20,672	\$ 12,453	\$ 28,572
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 2,308	\$ 1,909	\$ 2,256	\$ 1,433	\$ 1,297
Secured by First Liens	PD323	\$ 18,419	\$ 16,325	\$ 11,134	\$ 8,708	\$ 90,816
Secured by Junior Liens	PD324	\$ 1,332	\$ 1,279	\$ 1,074	\$ 651	\$ 20,863
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 27	\$ 27	\$ 27	\$ 28
Nonresidential Property (Except Land)	PD335	\$ 13,813	\$ 10,732	\$ 7,066	\$ 9,133	\$ 7,107
Land	PD338	\$ 23,886	\$ 17,524	\$ 16,133	\$ 2,703	\$ 1,444
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 4,789	\$ 1,861	\$ 1,909	\$ 1,993	\$ 30,414
Consumer Loans - Total	SUB2531	\$ 2,546	\$ 1,295	\$ 1,328	\$ 1,265	\$ 1,145
Loans on Deposits	PD361	\$ 505	\$ 312	\$ 351	\$ 162	\$ 194
Home Improvement Loans	PD363	\$ 66	\$ 41	\$ 33	\$ 22	\$ 6
Education Loans	PD365	\$ 10	\$ 11	\$ 11	\$ 12	\$ 14
Auto Loans	PD367	\$ 643	\$ 618	\$ 694	\$ 828	\$ 679
Mobile Home Loans	PD369	\$ 17	\$ 28	\$ 34	\$ 51	\$ 30
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 1,305	\$ 285	\$ 205	\$ 190	\$ 222
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 1,650	\$ 577	\$ 1,254	\$ 4,028	\$ 3,588
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 2,957	\$ 3,070	\$ 2,973	\$ 2,976	\$ 3,209
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 2,366	\$ 2,372	\$ 2,379	\$ 2,381	\$ 2,555
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 63,796	\$ 61,787	\$ 65,937	\$ 60,788	\$ 272,259
90% up to 100% LTV	LD110	\$ 45,768	\$ 44,206	\$ 52,838	\$ 51,327	\$ 125,112
100% and greater LTV	LD120	\$ 18,028	\$ 17,581	\$ 13,099	\$ 9,461	\$ 147,147
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 1,970	\$ 3,897	\$ 3,731	\$ 1,339	\$ 83,312
Past Due and Still Accruing - Total	SUB5240	\$ 288	\$ 887	\$ 1,835	\$ 1,020	\$ 12,792

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Schedule LD --- Loan Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 288	\$ 887	\$ 1,733	\$ 1,020	\$ 12,792
90% up to 100% LTV	LD210	\$ 194	\$ 887	\$ 1,312	\$ 920	\$ 3,805
100% and greater LTV	LD220	\$ 94	\$ 0	\$ 421	\$ 100	\$ 8,987
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 102	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 102	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 1,682	\$ 3,010	\$ 1,896	\$ 319	\$ 70,520
90% up to 100% LTV	LD250	\$ 1,523	\$ 1,862	\$ 1,896	\$ 319	\$ 7,725
100% and greater LTV	LD260	\$ 159	\$ 1,148	\$ 0	\$ 0	\$ 62,795
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 824
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 203
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 621
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,324
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,007
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,317
Originations - Total	SUB5330	\$ 9,361	\$ 9,270	\$ 8,174	\$ 9,086	\$ 355,532
90% up to 100% LTV	LD430	\$ 5,487	\$ 5,763	\$ 6,534	\$ 6,290	\$ 348,253
100% and greater LTV	LD440	\$ 3,874	\$ 3,507	\$ 1,640	\$ 2,796	\$ 7,279
Sales - Total	SUB5340	\$ 1,911	\$ 2,001	\$ 3,248	\$ 4,189	\$ 518,056
90% up to 100% LTV	LD450	\$ 1,911	\$ 1,340	\$ 1,558	\$ 3,045	\$ 467,520
100% and greater LTV	LD460	\$ 0	\$ 661	\$ 1,690	\$ 1,144	\$ 50,536
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 45,299	\$ 51,882	\$ 61,004	\$ 51,342	\$ 179,165
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 3,390	\$ 23,277	\$ 19,804	\$ 16,816	\$ 16,343
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 233,163	\$ 357,907	\$ 340,709	\$ 322,661	\$ 289,976
1-4 Dwelling Units Option ARM Loans	LD610	\$ 8,640	\$ 8,508	\$ 11,248	\$ 9,982	\$ 3,169
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,838
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58

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Schedule CC --- Consolidated Commitments and Contingencies		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 146,676	\$ 145,919	\$ 166,949	\$ 167,244	\$ 232,343
Mortgage Construction Loans	CC105	\$ 98,933	\$ 107,766	\$ 127,042	\$ 128,983	\$ 204,726
Other Mortgage Loans	CC115	\$ 47,743	\$ 38,153	\$ 39,907	\$ 38,261	\$ 27,617
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 42,230	\$ 37,496	\$ 32,217	\$ 33,773	\$ 31,881
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 243,512	\$ 87,069	\$ 34,590	\$ 68,792	\$ 106,503
1-4 Dwelling Units	CC280	\$ 199,289	\$ 34,425	\$ 22,917	\$ 34,633	\$ 79,994
Multifamily (5 or more) Dwelling Units	CC290	\$ 2,300	\$ 500	\$ 0	\$ 0	\$ 0
All Other Real Estate	CC300	\$ 41,923	\$ 52,144	\$ 11,673	\$ 34,159	\$ 26,509
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 10,457	\$ 34,261	\$ 30,822	\$ 33,643	\$ 19,437
Commitments Outstanding to Purchase Loans	CC320	\$ 31,428	\$ 0	\$ 170	\$ 12,439	\$ 591
Commitments Outstanding to Sell Loans	CC330	\$ 206,477	\$ 1,866	\$ 1,374	\$ 300	\$ 219,306
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 6,478,172	\$ 207,433	\$ 203,936	\$ 205,014	\$ 257,575
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 116,489	\$ 110,416	\$ 109,966	\$ 112,506	\$ 151,943
Commercial Lines	CC420	\$ 1,027,656	\$ 65,723	\$ 62,579	\$ 61,914	\$ 69,958
Open-End Consumer Lines - Credit Cards	CC423	\$ 5,303,073	\$ 0	\$ 0	\$ 0	\$ 1,015
Open-End Consumer Lines - Other	CC425	\$ 30,954	\$ 31,294	\$ 31,391	\$ 30,594	\$ 34,659
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 5,480	\$ 6,425	\$ 7,126	\$ 7,618	\$ 12,717
Commercial	CC430	\$ 3,106	\$ 3,801	\$ 4,216	\$ 4,660	\$ 8,986
Standby, Not Included on CC465 or CC468	CC435	\$ 2,374	\$ 2,624	\$ 2,910	\$ 2,958	\$ 3,731
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 22,610	\$ 17,962	\$ 14,944	\$ 19,877	\$ 19,237
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 22,610	\$ 17,962	\$ 14,944	\$ 19,877	\$ 19,237
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 26,087	\$ 58,115	\$ 13,298	\$ 15,971	\$ 6,583
Sales	CF145	\$ 18,405	\$ 5,009	\$ 0	\$ 0	\$ 72,764
Other Balance Changes	CF148	\$- 16,290	\$- 12,582	\$ 729	\$- 14,432	\$- 21,188
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 5,098	\$ 15,715	\$ 3,447	\$ 3,524	\$ 3,772
Sales	CF155	\$ 4,775	\$ 6,451	\$ 2,376	\$ 0	\$ 103,737
Other Balance Changes	CF158	\$- 10,190	\$- 9,652	\$- 3,159	\$- 5,033	\$- 10,513
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 31,185	\$ 73,830	\$ 16,745	\$ 19,495	\$ 10,355
Sales - Total	SUB3821	\$ 23,180	\$ 11,460	\$ 2,376	\$ 0	\$ 176,501
Net Purchases - Total	SUB3826	\$ 8,005	\$ 62,370	\$ 14,369	\$ 19,495	\$- 166,146
Mortgage Loans Disbursed - Total	SUB3831	\$ 858,041	\$ 255,099	\$ 328,802	\$ 296,725	\$ 1,088,010
Construction Loans - Total						
1-4 Dwelling Units	CF190	\$ 32,084	\$ 38,201	\$ 58,205	\$ 58,543	\$ 113,327
Multifamily (5 or more) Dwelling Units	CF200	\$ 321	\$ 1,455	\$ 874	\$ 2,599	\$ 5,131
Nonresidential	CF210	\$ 8,464	\$ 13,350	\$ 37,712	\$ 24,169	\$ 30,954
Permanent Loans - Total						
1-4 Dwelling Units	CF225	\$ 656,997	\$ 107,091	\$ 111,574	\$ 111,690	\$ 845,356
Home Equity and Junior Liens	CF226	\$ 17,954	\$ 9,271	\$ 18,071	\$ 20,008	\$ 29,510
Multifamily (5 or more) Dwelling Units	CF245	\$ 6,863	\$ 1,715	\$ 1,899	\$ 7,515	\$ 5,169
Nonresidential (Except Land)	CF260	\$ 116,916	\$ 72,460	\$ 88,170	\$ 55,458	\$ 56,722
Land	CF270	\$ 36,396	\$ 20,827	\$ 30,368	\$ 36,751	\$ 31,351
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 82,245	\$ 75	\$ 41,096	\$ 801	\$ 93,712
1-4 Dwelling Units						
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 68,374	\$ 0	\$ 0	\$ 0	\$ 79,559
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 3,374	\$ 0	\$ 2,691
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF300	\$ 6,267	\$ 75	\$ 522	\$ 444	\$ 431
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 654,428	\$ 29,329	\$ 35,522	\$ 36,317	\$ 1,045,293
1-4 Dwelling Units						
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,694

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Schedule CF --- Consolidated Cash Flow Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 2,145	\$ 1,619	\$ 12,993	\$ 7,036	\$ 4,182
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 572,183	\$- 29,254	\$ 5,574	\$- 35,516	\$- 951,581
Memo - Refinancing Loans	CF361	\$ 426,289	\$ 55,670	\$ 37,125	\$ 43,017	\$ 42,689
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 689,941	\$ 52,939	\$ 67,104	\$ 48,196	\$ 108,611
Sales	CF395	\$ 110,912	\$ 802	\$ 1,367	\$ 1,570	\$ 2,714
Consumer:						
Closed or Purchased	CF400	\$ 757,909	\$ 35,919	\$ 33,543	\$ 31,000	\$ 36,419
Sales	CF405	\$ 37,460	\$ 0	\$ 0	\$ 0	\$ 35
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 1,447,850	\$ 88,858	\$ 100,647	\$ 79,196	\$ 145,030
Nonmortgage Loans - Sales - Total	SUB3915	\$ 148,372	\$ 802	\$ 1,367	\$ 1,570	\$ 2,749
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 1,299,478	\$ 88,056	\$ 99,280	\$ 77,626	\$ 142,281
Deposits:						
Interest Credited to Deposits	CF430	\$ 24,444	\$ 26,658	\$ 27,272	\$ 26,922	\$ 58,555

Schedule DI --- Consolidated Deposit Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 471,307	\$ 256,801	\$ 252,843	\$ 191,133	\$ 888,867
Fully Insured	DI100	\$ 389,017	\$ 181,535	\$ 200,423	\$ 89,554	\$ 856,115
Other	DI110	\$ 82,290	\$ 75,266	\$ 52,420	\$ 101,579	\$ 32,752
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 2,018,369	\$ 1,808,495	\$ 1,742,236	\$ 1,609,750	\$ 3,499,302
Greater than \$100,000	DI130	\$ 1,345,807	\$ 1,251,431	\$ 1,234,437	\$ 1,300,853	\$ 1,503,981
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	2,449,261	182,086	180,621	184,357	364,079
Greater than \$100,000	DI160	5,898	5,900	5,574	5,676	7,054
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 244,623	\$ 245,196	\$ 255,107	\$ 249,099	\$ 357,778
Greater than \$250,000	DI175	\$ 39,434	\$ 40,312	\$ 23,438	\$ 26,067	\$ 27,452
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	12,536	12,317	13,048	12,478	21,600
Greater than \$250,000	DI185	93	93	56	58	67

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Schedule DI --- Consolidated Deposit Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	2,467,788	200,396	199,299	202,569	392,800
IRA/Keogh Accounts	DI200	\$ 286,035	\$ 287,563	\$ 280,848	\$ 277,051	\$ 386,309
Uninsured Deposits	DI210	\$ 608,386	\$ 563,512	\$ 530,618	\$ 597,213	\$ 739,475
Preferred Deposits	DI220	\$ 54,929	\$ 53,752	\$ 48,865	\$ 29,707	\$ 31,080
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 476,696	\$ 365,444	\$ 399,310	\$ 396,735	\$ 461,548
Money Market Deposit Accounts	DI320	\$ 822,818	\$ 642,382	\$ 659,302	\$ 703,649	\$ 1,445,806
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 263,616	\$ 263,057	\$ 213,452	\$ 217,239	\$ 228,786
Time Deposits	DI340	\$ 2,085,104	\$ 2,074,557	\$ 1,983,161	\$ 1,868,146	\$ 3,252,373
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 805,516	\$ 787,035	\$ 742,076	\$ 769,221	\$ 815,909
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 90,862	\$ 93,007	\$ 88,945	\$ 87,667	\$ 105,435
Non-Interest-Bearing Demand Deposits	DI610	\$ 286,467	\$ 188,506	\$ 192,189	\$ 178,165	\$ 203,741
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 3,751,080	\$ 3,350,935	\$ 756,950	\$ 743,572	\$ 688,006
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 13,098	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 1,393,699	\$ 1,039,708	\$ 534,655	\$ 495,856	\$ 495,025
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 4,666	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule SI --- Consolidated Supplemental Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	1,352	1,007	1,018	1,003	2,204
Financial Assets Held for Trading Purposes	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 629,443	\$ 688,145	\$ 688,067	\$ 760,189	\$ 833,970
Assets Held for Sale	SI387	\$ 2,517	\$ 3,687	\$ 3,314	\$ 6,222	\$ 439,256
Loans Serviced for Others	SI390	\$ 768,217	\$ 152,081	\$ 149,399	\$ 149,134	\$ 10,814,159
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	85.35%	84.17%	84.71%	84.82%	85.31%
Second month of Qtr	SI582	85.48%	83.71%	84.41%	84.15%	85.08%
Third month of Qtr	SI583	86.33%	85.12%	84.85%	84.90%	84.94%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	95.93%	95.89%	86.40%	92.29%	96.14%
Do you meet the DBLA business operations test?	SI586	2 [Yes]	2 [Yes]	3 [Yes]	3 [Yes]	1 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 51	\$ 51	\$ 51	\$ 51	\$ 51
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 49,468	\$ 38,173	\$ 36,086	\$ 29,153	\$ 26,212
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	32	30	27	24	23
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 557,959	\$ 568,909	\$ 606,350	\$ 585,074	\$ 781,495
Net Income (Loss) (SO91)	SI610	\$ 10,897	\$ 3,504	\$ 2,061	\$ 4,754	\$- 113,755
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 885	\$ 1,351	\$ 4,020	\$ 3,244	\$ 1,731
Stock Issued	SI640	\$ 142	\$ 78	\$ 150	\$ 20,337	\$ 8,151
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 219,497	\$ 3,193	\$ 3,879	\$ 151	\$ 505
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 24,377	\$- 13,274	\$- 39,308	\$ 1,006	\$- 681
Prior Period Adjustments	SI668	\$ 0	\$- 122	\$- 35	\$- 2	\$- 23,521
Other Adjustments	SI671	\$ 598	\$- 2,978	\$- 168	\$- 1,726	\$- 442
Ending Equity Capital (SC80)	SI 680	\$ 763,831	\$ 557,959	\$ 568,909	\$ 606,350	\$ 650,021
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 3,044	\$ 0	\$ 90	\$ 0	\$ 21,674
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 3,679	\$ 650	\$ 1,185	\$ 1,107	\$ 1,228
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	3 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 255	\$ 197	\$ 193	\$ 289	\$ 165
Average Balance Sheet Data						
Total Assets	SI870	\$ 6,288,690	\$ 4,648,794	\$ 4,596,209	\$ 4,536,336	\$ 7,639,268
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 612,586	\$ 599,910	\$ 678,730	\$ 738,777	\$ 1,523,785
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 3,445,998	\$ 3,383,657	\$ 3,273,554	\$ 3,162,276	\$ 4,873,695
Nonmortgage Loans	SI885	\$ 1,880,307	\$ 381,856	\$ 369,470	\$ 360,347	\$ 796,554
Deposits and Excrows	SI890	\$ 3,585,790	\$ 3,303,589	\$ 3,216,074	\$ 3,109,393	\$ 5,501,147
Total Borrowings	SI895	\$ 1,914,117	\$ 713,069	\$ 694,189	\$ 710,265	\$ 1,158,862

Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	1	1	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	3	3	3	3	3
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	15	14	14	13	13

Schedule SB --- Consolidated Small Business Loans						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Do you have any small business loans to report in this sched?	SB010	20 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	18 [Yes]
Do you have any farm or agriculture loans?	SB100	8 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	7 [Yes]
Are all your commercial loans \$100,000 or less?	SB110	2 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	2 [Yes]

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Schedule SB --- Consolidated Small Business Loans		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Loans on SC260	SB200	33	N/A	N/A	N/A	38
Number of Loans on SC300, SC303, and SC306	SB210	170,257	N/A	N/A	N/A	12,406
Nonfarm Mtges Orig. at \$100,000 or less - Number	SB300	429	N/A	N/A	N/A	445
Nonfarm Mtges Orig. at \$100,000 or less - Outstd Bal	SB310	\$ 19,328	N/A	N/A	N/A	\$ 19,885
Nonfarm Mortg Orig. at \$100-250,000 - Number	SB320	452	N/A	N/A	N/A	448
Nonfarm Mortg Orig. at \$100-250,000 - Outstd Bal	SB330	\$ 62,622	N/A	N/A	N/A	\$ 60,487
Nonfarm Mortg Orig. at \$250,000 - \$1 million - Number	SB340	550	N/A	N/A	N/A	504
Nonfarm Mortg Orig. at \$250,000 - \$1 mill. - Outstd Bal	SB350	\$ 244,373	N/A	N/A	N/A	\$ 205,764
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Number	SB400	1,270	N/A	N/A	N/A	1,304
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Outstd Bal	SB410	\$ 27,344	N/A	N/A	N/A	\$ 27,566
Nonfarm Comm'l Lns Orig at \$100-250,000 - Number	SB420	402	N/A	N/A	N/A	402
Nonfarm Comm'l Lns Orig at \$100-250,000 - Outstd Bal	SB430	\$ 27,086	N/A	N/A	N/A	\$ 27,357
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Number	SB440	195	N/A	N/A	N/A	204
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Outst Bal	SB450	\$ 54,724	N/A	N/A	N/A	\$ 50,119
Farm Mortgages Orig at \$100,000 or Less - Number	SB500	81	N/A	N/A	N/A	73
Farm Mortgages Orig at \$100,000 or Less - Outstd Bal	SB510	\$ 2,929	N/A	N/A	N/A	\$ 2,880
Farm Mortgages Orig at \$100-250,000 - Number	SB520	22	N/A	N/A	N/A	21
Farm Mortgages Orig at \$100-250,000 - Outstd Bal	SB530	\$ 3,492	N/A	N/A	N/A	\$ 3,113
Farm Mortgages Orig at \$250,000 - \$500,000 - Number	SB540	31	N/A	N/A	N/A	23
Farm Mortgages Orig at \$250,000 - \$500,000 - Outstd Bal	SB550	\$ 13,394	N/A	N/A	N/A	\$ 9,254
Farm Nonmtge Loans Orig at \$100,000 or Less - Number	SB600	33	N/A	N/A	N/A	29
Farm Nonmtge Loans Orig at \$100,000 or Less - Bal.	SB610	\$ 671	N/A	N/A	N/A	\$ 614
Farm Nonmtge Loans Orig at \$100-250,000 - Number	SB620	6	N/A	N/A	N/A	6
Farm Nonmtge Loans Orig at \$100-250,000 - Outstd Bal	SB630	\$ 776	N/A	N/A	N/A	\$ 705
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - No.	SB640	3	N/A	N/A	N/A	0
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - Bal.	SB650	\$ 939	N/A	N/A	N/A	\$ 0

Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Do you have any activity to report on this schedule?	FS130	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
FIDUCIARY AND RELATED ASSETS						

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	0	0	0	0	0
Personal Trust and Agency Accounts	FS212	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	0	0	0	0
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	0	0	0	0	0

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Personal Trust and Agency Accounts	FS213	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	0	0	0	0
Employee Benefit - Defined Contribution	FS223	0	0	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	0	0	0	0	0
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 763,833	\$ 557,956	\$ 568,908	\$ 606,349	\$ 650,020
Equity Capital Deductions - Total	SUB1631	\$ 36,385	\$ 11,407	\$ 11,597	\$ 11,650	\$ 13,230
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 36,385	\$ 11,407	\$ 11,475	\$ 11,528	\$ 11,576
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 0	\$ 0	\$ 122	\$ 122	\$ 1,654
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$- 12,524	\$- 36,455	\$- 49,317	\$- 88,670	\$- 88,077
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 13,800	\$- 37,207	\$- 50,080	\$- 89,479	\$- 89,051
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 721	\$ 752	\$ 763	\$ 809	\$ 974
Other	CCR195	\$ 555	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 714,924	\$ 510,094	\$ 507,994	\$ 506,029	\$ 548,713
Total Assets (SC60)	CCR205	\$ 6,433,570	\$ 4,691,143	\$ 4,600,359	\$ 4,578,167	\$ 6,944,296
Asset Deductions - Total	SUB1651	\$ 36,385	\$ 11,407	\$ 11,597	\$ 11,650	\$ 13,230
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 36,385	\$ 11,407	\$ 11,475	\$ 11,528	\$ 11,576
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 0	\$ 0	\$ 122	\$ 122	\$ 1,654

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Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$- 24,363	\$- 60,513	\$- 81,192	\$- 145,821	\$- 146,166
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 24,363	\$- 60,513	\$- 81,192	\$- 145,821	\$- 146,166
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 6,372,822	\$ 4,619,223	\$ 4,507,570	\$ 4,420,696	\$ 6,784,900
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 254,887	\$ 184,754	\$ 171,311	\$ 176,806	\$ 271,394
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 714,924	\$ 510,094	\$ 507,994	\$ 506,029	\$ 548,713
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 16,667	\$ 27,362	\$ 38,208	\$ 68,416	\$ 70,342
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 53,688	\$ 31,285	\$ 30,054	\$ 29,903	\$ 28,132
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 71,355	\$ 59,647	\$ 69,262	\$ 99,319	\$ 99,474
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 71,355	\$ 59,647	\$ 69,262	\$ 99,319	\$ 99,474
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 568	\$ 568	\$ 621	\$ 225	\$ 225
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Based Capital	CCR39	\$ 785,711	\$ 569,173	\$ 576,635	\$ 605,123	\$ 647,962
0% R/W Category - Cash	CCR400	\$ 22,153	\$ 22,312	\$ 22,880	\$ 20,479	\$ 20,276
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 2,400	\$ 13,467	\$ 11,855	\$ 12,511	\$ 88,965
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 2	\$ 3	\$ 22	\$ 6	\$ 3
0% R/W Category - Other	CCR415	\$ 11,047	\$ 8,709	\$ 12,784	\$ 14,409	\$ 644,975
0% R/W Category - Assets Total	CCR420	\$ 35,602	\$ 44,491	\$ 47,541	\$ 47,405	\$ 754,219
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 428,322	\$ 432,540	\$ 396,386	\$ 391,166	\$ 436,401
20% R/W Category - Claims on FHLBs	CCR435	\$ 211,429	\$ 259,218	\$ 263,851	\$ 314,550	\$ 322,189
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 11,678	\$ 15,004	\$ 18,186	\$ 16,817	\$ 23,004
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 183,569	\$ 152,659	\$ 136,501	\$ 155,733	\$ 177,592

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Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Other	CCR450	\$ 149,020	\$ 156,123	\$ 161,295	\$ 175,002	\$ 139,421
20% R/W Category - Assets Total	CCR455	\$ 984,018	\$ 1,015,544	\$ 976,219	\$ 1,053,268	\$ 1,098,607
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 196,805	\$ 203,111	\$ 195,244	\$ 210,654	\$ 219,722
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 1,391,735	\$ 1,366,219	\$ 1,359,673	\$ 1,336,714	\$ 1,909,968
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 9,173	\$ 14,244	\$ 18,405	\$ 15,865	\$ 16,269
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 575	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 10,535	\$ 6,347	\$ 6,536	\$ 5,010	\$ 4,168
50% R/W Category - Other	CCR480	\$ 13,760	\$ 14,647	\$ 14,147	\$ 18,654	\$ 72,109
50% R/W Category - Assets Total	CCR485	\$ 1,425,778	\$ 1,401,457	\$ 1,398,761	\$ 1,376,243	\$ 2,002,514
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 712,894	\$ 700,733	\$ 699,385	\$ 688,127	\$ 1,001,262
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 157,577	\$ 975	\$ 975	\$ 0	\$ 79,369
100% R/W Category - All Other Assets	CCR506	\$ 4,055,109	\$ 2,391,514	\$ 2,338,849	\$ 2,284,432	\$ 3,210,935
100% R/W Category - Assets Total	CCR510	\$ 4,212,686	\$ 2,392,489	\$ 2,339,824	\$ 2,284,432	\$ 3,290,304
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 4,212,686	\$ 2,392,489	\$ 2,339,824	\$ 2,284,432	\$ 3,290,304
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 6,658,084	\$ 4,853,981	\$ 4,762,345	\$ 4,761,348	\$ 7,145,644
Subtotal Risk-Weighted Assets	CCR75	\$ 5,122,380	\$ 3,296,329	\$ 3,234,449	\$ 3,183,208	\$ 4,511,283
Excess Allowances for Loan and Lease Losses	CCR530	\$ 61,849	\$ 2,608	\$ 2,341	\$ 1,730	\$ 338
Total Risk-Weighted Assets	CCR78	\$ 5,060,531	\$ 3,293,721	\$ 3,232,108	\$ 3,181,478	\$ 4,510,945
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 404,790	\$ 263,495	\$ 258,563	\$ 254,520	\$ 360,874
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	11.22%	11.04%	11.27%	11.45%	8.09%
Total Risk-Based Capital Ratio	CCR820	15.53%	17.28%	17.84%	19.02%	14.36%
Tier 1 Risk-Based Capital Ratio	CCR830	14.13%	15.49%	15.72%	15.91%	12.16%
Tangible Equity Ratio	CCR840	11.22%	11.04%	11.27%	11.45%	8.09%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.