

Office of Thrift Supervision  
Financial Reporting System  
Run Date: June 3, 2008, 3:41 PM

TFR Industry Aggregate Report  
93045 - OTS-Regulated: South Carolina  
March 2008

Frozen Aggregated Data  
(\$Thousands)

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Description		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
<b>Number of Regulated Institutions</b>		23	23	23	24	24
<b>Schedule NS --- Optional Narrative Statement</b>						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	1	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
<b>Schedule SC --- Consolidated Statement of Condition</b>						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
<b>ASSETS</b>						
<b>Cash, Deposits and Investment Securities - Total</b>	<b>SC11</b>	<b>\$ 594,291</b>	<b>\$ 555,475</b>	<b>\$ 615,951</b>	<b>\$ 1,033,019</b>	<b>\$ 878,640</b>
Cash and Non-Interest-Earning Deposits	SC110	\$ 134,370	\$ 116,879	\$ 121,130	\$ 197,340	\$ 194,353
Interest-Earning Deposits in FHLBs	SC112	\$ 240,930	\$ 153,233	\$ 156,336	\$ 198,624	\$ 218,486
Other Interest-Earning Deposits	SC118	\$ 7,021	\$ 10,437	\$ 9,728	\$ 11,777	\$ 14,137
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 20,657	\$ 13,071	\$ 25,786	\$ 332,159	\$ 109,178
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 150,402	\$ 219,761	\$ 258,423	\$ 252,038	\$ 268,948
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 12,746	\$ 12,120	\$ 15,412	\$ 13,864	\$ 13,959
State and Municipal Obligations	SC180	\$ 6,780	\$ 7,418	\$ 7,661	\$ 6,673	\$ 38,535
Securities Backed by Nonmortgage Loans	SC182	\$ 12,151	\$ 12,245	\$ 11,290	\$ 11,421	\$ 12,611
Other Investment Securities	SC185	\$ 6,997	\$ 7,011	\$ 6,742	\$ 6,288	\$ 5,179
Accrued Interest Receivable	SC191	\$ 2,237	\$ 3,300	\$ 3,443	\$ 2,835	\$ 3,254
<b>Mortgage-Backed Securities - Gross</b>	<b>SUB0072</b>	<b>\$ 718,370</b>	<b>\$ 651,753</b>	<b>\$ 581,793</b>	<b>\$ 533,822</b>	<b>\$ 911,687</b>
<b>Mortgage-Backed Securities - Total</b>	<b>SC22</b>	<b>\$ 718,370</b>	<b>\$ 651,753</b>	<b>\$ 581,793</b>	<b>\$ 533,822</b>	<b>\$ 911,687</b>
Pass-Through - Total	SUB0073	\$ 543,184	\$ 498,847	\$ 471,973	\$ 428,011	\$ 712,366
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 444,778	\$ 389,688	\$ 377,852	\$ 346,389	\$ 625,674
Other Pass-Through	SC215	\$ 98,406	\$ 109,159	\$ 94,121	\$ 81,622	\$ 86,692
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 172,769	\$ 150,399	\$ 107,587	\$ 103,707	\$ 195,198
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 33,989	\$ 34,859	\$ 36,138	\$ 36,518	\$ 40,983
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 14,200	\$ 3,787	\$ 2,254	\$ 1,370	\$ 1,466
Other	SC222	\$ 124,580	\$ 111,753	\$ 69,195	\$ 65,819	\$ 152,749
Accrued Interest Receivable	SC228	\$ 2,417	\$ 2,507	\$ 2,233	\$ 2,104	\$ 4,123

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Mortgage Loans - Gross</b>	<b>SUB0092</b>	<b>\$ 5,104,379</b>	<b>\$ 4,973,614</b>	<b>\$ 4,776,560</b>	<b>\$ 5,608,465</b>	<b>\$ 5,511,652</b>
<b>Mortgage Loans - Total</b>	<b>SC26</b>	<b>\$ 5,068,074</b>	<b>\$ 4,939,579</b>	<b>\$ 4,745,934</b>	<b>\$ 5,566,662</b>	<b>\$ 5,470,133</b>
Construction Loans - Total	SUB0100	\$ 441,845	\$ 446,767	\$ 436,998	\$ 592,483	\$ 563,037
Residential - Total	SUB0110	\$ 320,780	\$ 333,234	\$ 337,656	\$ 486,608	\$ 467,345
1-4 Dwelling Units	SC230	\$ 300,783	\$ 314,151	\$ 319,743	\$ 421,778	\$ 403,063
Multifamily (5 or more) Dwelling Units	SC235	\$ 19,997	\$ 19,083	\$ 17,913	\$ 64,830	\$ 64,282
Nonresidential Property	SC240	\$ 121,065	\$ 113,533	\$ 99,342	\$ 105,875	\$ 95,692
Permanent Loans - Total	SUB0121	\$ 4,644,102	\$ 4,507,201	\$ 4,320,408	\$ 4,996,128	\$ 4,930,075
Residential - Total	SUB0131	\$ 2,822,520	\$ 2,785,265	\$ 2,712,728	\$ 3,072,620	\$ 3,074,547
1-4 Dwelling Units - Total	SUB0141	\$ 2,743,628	\$ 2,717,552	\$ 2,650,827	\$ 3,006,846	\$ 3,012,625
Revolving Open-End Loans	SC251	\$ 458,930	\$ 438,059	\$ 423,504	\$ 455,734	\$ 444,978
All Other - First Liens	SC254	\$ 2,230,640	\$ 2,227,545	\$ 2,178,374	\$ 2,496,977	\$ 2,512,628
All Other - Junior Liens	SC255	\$ 54,058	\$ 51,948	\$ 48,949	\$ 54,135	\$ 55,019
Multifamily (5 or more) Dwelling Units	SC256	\$ 78,892	\$ 67,713	\$ 61,901	\$ 65,774	\$ 61,922
Nonresidential Property (Except Land)	SC260	\$ 1,066,321	\$ 1,027,794	\$ 977,236	\$ 1,114,677	\$ 1,083,231
Land	SC265	\$ 755,261	\$ 694,142	\$ 630,444	\$ 808,831	\$ 772,297
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 131,979	\$ 196,562	\$ 160,499	\$ 95,499	\$ 106,643
Accrued Interest Receivable	SC272	\$ 18,373	\$ 19,552	\$ 19,113	\$ 19,786	\$ 18,461
Advances for Taxes and Insurance	SC275	\$ 59	\$ 94	\$ 41	\$ 68	\$ 79
Allowance for Loan and Lease Losses	SC283	\$ 36,305	\$ 34,035	\$ 30,626	\$ 41,803	\$ 41,519
<b>Nonmortgage Loans - Gross</b>	<b>SUB0162</b>	<b>\$ 700,932</b>	<b>\$ 682,277</b>	<b>\$ 663,370</b>	<b>\$ 702,662</b>	<b>\$ 674,749</b>
<b>Nonmortgage Loans - Total</b>	<b>SC31</b>	<b>\$ 677,966</b>	<b>\$ 659,752</b>	<b>\$ 641,785</b>	<b>\$ 681,077</b>	<b>\$ 654,211</b>
Commercial Loans - Total	SC32	\$ 230,593	\$ 216,167	\$ 204,231	\$ 231,856	\$ 224,021
Secured	SC300	\$ 177,278	\$ 164,213	\$ 156,366	\$ 176,227	\$ 167,301
Unsecured	SC303	\$ 53,299	\$ 51,954	\$ 47,865	\$ 55,629	\$ 56,720
Lease Receivables	SC306	\$ 16	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 460,411	\$ 455,347	\$ 448,513	\$ 457,140	\$ 438,143
Loans on Deposits	SC310	\$ 20,499	\$ 21,139	\$ 20,503	\$ 21,633	\$ 21,465
Home Improvement Loans (Not secured by real estate)	SC316	\$ 113	\$ 117	\$ 150	\$ 122	\$ 88
Education Loans	SC320	\$ 3	\$ 3	\$ 0	\$ 1	\$ 1
Auto Loans	SC323	\$ 48,814	\$ 49,277	\$ 49,198	\$ 54,742	\$ 54,345
Mobile Home Loans	SC326	\$ 215,162	\$ 210,948	\$ 204,245	\$ 203,674	\$ 194,870
Credit Cards	SC328	\$ 16,778	\$ 17,592	\$ 16,079	\$ 17,171	\$ 16,784

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Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 159,042	\$ 156,271	\$ 158,338	\$ 159,797	\$ 150,590
Accrued Interest Receivable	SC348	\$ 9,928	\$ 10,763	\$ 10,626	\$ 13,666	\$ 12,585
Allowance for Loan and Lease Losses	SC357	\$ 22,966	\$ 22,525	\$ 21,585	\$ 21,585	\$ 20,538
<b>Repossessed Assets - Gross</b>	<b>SUB0201</b>	<b>\$ 9,124</b>	<b>\$ 6,341</b>	<b>\$ 3,752</b>	<b>\$ 3,944</b>	<b>\$ 4,753</b>
<b>Repossessed Assets - Total</b>	<b>SC40</b>	<b>\$ 9,104</b>	<b>\$ 6,319</b>	<b>\$ 3,752</b>	<b>\$ 3,944</b>	<b>\$ 4,745</b>
Real Estate - Total	SUB0210	\$ 7,976	\$ 5,300	\$ 2,939	\$ 3,003	\$ 4,045
Construction	SC405	\$ 1,725	\$ 461	\$ 389	\$ 0	\$ 248
Residential - Total	SUB0225	\$ 4,409	\$ 3,154	\$ 1,986	\$ 2,228	\$ 2,476
1-4 Dwelling Units	SC415	\$ 4,409	\$ 3,154	\$ 1,986	\$ 2,228	\$ 2,476
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 197	\$ 169	\$ 89	\$ 360	\$ 894
Land	SC428	\$ 1,645	\$ 1,516	\$ 475	\$ 415	\$ 427
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 1,148	\$ 1,041	\$ 813	\$ 941	\$ 708
General Valuation Allowances	SC441	\$ 20	\$ 22	\$ 0	\$ 0	\$ 8
<b>Real Estate Held for Investment</b>	<b>SC45</b>	<b>\$ 6,235</b>	<b>\$ 6,090</b>	<b>\$ 6,463</b>	<b>\$ 6,415</b>	<b>\$ 6,451</b>
<b>Equity Investments Not Subj to FASB Statement 115 - Total</b>	<b>SC51</b>	<b>\$ 70,311</b>	<b>\$ 68,121</b>	<b>\$ 59,304</b>	<b>\$ 70,104</b>	<b>\$ 74,122</b>
Federal Home Loan Bank Stock	SC510	\$ 69,940	\$ 68,101	\$ 59,284	\$ 70,084	\$ 74,122
Other	SC540	\$ 371	\$ 20	\$ 20	\$ 20	\$ 0
<b>Office Premises and Equipment</b>	<b>SC55</b>	<b>\$ 155,608</b>	<b>\$ 153,370</b>	<b>\$ 149,042</b>	<b>\$ 173,367</b>	<b>\$ 159,258</b>
<b>Other Assets - Gross</b>	<b>SUB0262</b>	<b>\$ 81,524</b>	<b>\$ 75,849</b>	<b>\$ 78,800</b>	<b>\$ 409,110</b>	<b>\$ 112,853</b>
<b>Other Assets - Total</b>	<b>SC59</b>	<b>\$ 81,385</b>	<b>\$ 75,672</b>	<b>\$ 78,565</b>	<b>\$ 408,965</b>	<b>\$ 112,806</b>
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 8,982	\$ 8,907	\$ 8,728	\$ 8,648	\$ 7,480
Other	SC625	\$ 15,168	\$ 15,043	\$ 14,906	\$ 39,044	\$ 37,525
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 12,813	\$ 14,175	\$ 15,151	\$ 20,320	\$ 18,851
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 8,300	\$ 8,645	\$ 8,151	\$ 301,777	\$ 7,856
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 36,261	\$ 29,079	\$ 31,864	\$ 39,321	\$ 41,141
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 139	\$ 177	\$ 235	\$ 145	\$ 47
<b>General Valuation Allowances - Total</b>	<b>SUB2092</b>	<b>\$ 59,430</b>	<b>\$ 56,759</b>	<b>\$ 52,446</b>	<b>\$ 63,533</b>	<b>\$ 62,112</b>
<b>Total Assets - Gross</b>	<b>SUB0283</b>	<b>\$ 7,440,774</b>	<b>\$ 7,172,890</b>	<b>\$ 6,935,035</b>	<b>\$ 8,540,908</b>	<b>\$ 8,334,165</b>
<b>Total Assets</b>	<b>SC60</b>	<b>\$ 7,381,344</b>	<b>\$ 7,116,131</b>	<b>\$ 6,882,589</b>	<b>\$ 8,477,375</b>	<b>\$ 8,272,053</b>
<b>LIABILITIES</b>						
<b>Deposits and Escrows - Total</b>	<b>SC71</b>	<b>\$ 5,279,195</b>	<b>\$ 5,044,087</b>	<b>\$ 5,024,013</b>	<b>\$ 5,892,318</b>	<b>\$ 5,930,338</b>
Deposits	SC710	\$ 5,255,148	\$ 5,023,543	\$ 4,998,516	\$ 5,862,980	\$ 5,906,783
Escrows	SC712	\$ 24,213	\$ 20,676	\$ 25,637	\$ 29,485	\$ 23,574
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 166	\$- 132	\$- 140	\$- 147	\$- 19
<b>Borrowings - Total</b>	<b>SC72</b>	<b>\$ 1,291,190</b>	<b>\$ 1,266,587</b>	<b>\$ 1,075,898</b>	<b>\$ 1,370,384</b>	<b>\$ 1,442,106</b>
Advances from FHLBank	SC720	\$ 1,261,084	\$ 1,246,001	\$ 1,053,151	\$ 1,232,176	\$ 1,315,979
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 29,294	\$ 19,774	\$ 21,935	\$ 134,532	\$ 121,677
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 812	\$ 812	\$ 812	\$ 3,676	\$ 4,450
<b>Other Liabilities - Total</b>	<b>SC75</b>	<b>\$ 62,316</b>	<b>\$ 71,556</b>	<b>\$ 67,130</b>	<b>\$ 98,733</b>	<b>\$ 72,608</b>
Accrued Interest Payable - Deposits	SC763	\$ 19,080	\$ 19,921	\$ 20,342	\$ 22,080	\$ 20,176
Accrued Interest Payable - Other	SC766	\$ 3,634	\$ 4,326	\$ 3,568	\$ 3,263	\$ 5,260
Accrued Taxes	SC776	\$ 4,491	\$ 9,917	\$ 9,019	\$ 30,005	\$ 12,160
Accounts Payable	SC780	\$ 11,355	\$ 10,860	\$ 11,113	\$ 16,721	\$ 10,017
Deferred Income Taxes	SC790	\$ 5,852	\$ 10,208	\$ 9,975	\$ 8,966	\$ 9,303
Other Liabilities and Deferred Income	SC796	\$ 17,904	\$ 16,324	\$ 13,113	\$ 17,698	\$ 15,692
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
<b>Total Liabilities</b>	<b>SC70</b>	<b>\$ 6,632,701</b>	<b>\$ 6,382,230</b>	<b>\$ 6,167,041</b>	<b>\$ 7,361,435</b>	<b>\$ 7,445,052</b>
<b>Minority Interest</b>	<b>SC800</b>	<b>\$ 58</b>	<b>\$ 57</b>	<b>\$ 57</b>	<b>\$ 57</b>	<b>\$ 57</b>
<b>EQUITY CAPITAL</b>						
<b>Perpetual Preferred Stock:</b>						
Stock - Total	SUB0311	\$ 210,659	\$ 201,785	\$ 184,740	\$ 467,569	\$ 186,654
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Common Stock:</b>						
Par Value	SC820	\$ 13,566	\$ 13,566	\$ 13,566	\$ 14,108	\$ 14,108
Paid in Excess of Par	SC830	\$ 197,093	\$ 188,219	\$ 171,174	\$ 453,461	\$ 172,546
<b>Accumulated Other Comprehensive Income - Total</b>	<b>SC86</b>	<b>\$- 1,187</b>	<b>\$ 2,520</b>	<b>\$ 1,402</b>	<b>\$- 1,534</b>	<b>\$- 1,077</b>
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 744	\$ 2,963	\$ 1,845	\$- 1,534	\$- 1,077
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 443	\$- 443	\$- 443	\$ 0	\$ 0
<b>Retained Earnings</b>	<b>SC880</b>	<b>\$ 536,419</b>	<b>\$ 527,576</b>	<b>\$ 527,436</b>	<b>\$ 647,946</b>	<b>\$ 639,481</b>
<b>Other Components of Equity Capital</b>	<b>SC891</b>	<b>\$ 2,694</b>	<b>\$ 1,962</b>	<b>\$ 1,913</b>	<b>\$ 1,897</b>	<b>\$ 1,882</b>
<b>Total Equity Capital</b>	<b>SC80</b>	<b>\$ 748,585</b>	<b>\$ 733,843</b>	<b>\$ 715,491</b>	<b>\$ 1,115,878</b>	<b>\$ 826,940</b>
<b>Total Liabilities, Minority Interest and Equity Capital</b>	<b>SC90</b>	<b>\$ 7,381,344</b>	<b>\$ 7,116,130</b>	<b>\$ 6,882,589</b>	<b>\$ 8,477,370</b>	<b>\$ 8,272,049</b>

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## Other Codes As of Mar 2008

### Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	5	\$ 13
3	Federal, State, or other taxes receivable	7	\$ 1,185
4	Net deferred tax assets	10	\$ 9,564
6	Prepaid deposit insurance premiums	3	\$ 74
7	Prepaid expenses	20	\$ 5,224
8	Deposits for utilities and other services	1	\$ 50
9	Advances for loans serviced for others	2	\$ 2,253
14	Other noninterest-bearing short-term accounts recv	2	\$ 1,797
20	F/V of all derivative instru. reportable as assets	1	\$ 1,184
22	Unapplied loan disbursements	2	\$ 3,745
26	Noninterest-bearing overdrafts of deposits-customer protection convenience	1	\$ 29
99	Other	10	\$ 4,497

### Other Liability Codes

Code	Description	Count	Amount
5	Deferred gains from sale/leaseback	1	\$ 1,920
6	Balances in U.S. Treasury tax and loan accounts	1	\$ 89
9	Fees received for standby contracts and other	1	\$ 31
11	The liability recorded for post-retirement benefit	9	\$ 5,341
14	Unapplied loan payments received	1	\$ 60
17	Noninterest-bearing payables to Hold Co/Affiliates	3	\$ 2,134
18	Litigation reserves	1	\$ 14
99	Other	20	\$ 6,480

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
<b>QUARTERLY INCOME &amp; EXPENSES</b>						
<b>Interest Income - Total</b>	<b>SO11</b>	<b>\$ 112,016</b>	<b>\$ 113,673</b>	<b>\$ 110,160</b>	<b>\$ 131,896</b>	<b>\$ 128,582</b>
Deposits and Investment Securities	SO115	\$ 4,831	\$ 5,868	\$ 6,313	\$ 9,620	\$ 6,624
Mortgage-Backed Securities	SO125	\$ 7,724	\$ 6,927	\$ 6,066	\$ 8,080	\$ 10,768
Mortgage Loans	SO141	\$ 84,120	\$ 84,372	\$ 81,194	\$ 97,537	\$ 95,608
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 708	\$ 702	\$ 466	\$ 434	\$ 525
Nonmortgage Loans - Total	SUB0950	\$ 14,389	\$ 15,545	\$ 15,924	\$ 15,920	\$ 14,667
Commercial Loans and Leases	SO160	\$ 4,232	\$ 4,806	\$ 5,407	\$ 5,801	\$ 4,725
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 112	\$ 114	\$ 65	\$ 182	\$ 254
Consumer Loans and Leases	SO171	\$ 10,157	\$ 10,739	\$ 10,517	\$ 10,119	\$ 9,942
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 132	\$ 145	\$ 132	\$ 123	\$ 136
<b>Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total</b>	<b>SO18</b>	<b>\$ 1,011</b>	<b>\$ 942</b>	<b>\$ 830</b>	<b>\$ 1,113</b>	<b>\$ 1,119</b>
Federal Home Loan Bank Stock	SO181	\$ 1,011	\$ 942	\$ 830	\$ 1,113	\$ 1,119
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Interest Expense - Total</b>	<b>SO21</b>	<b>\$ 57,967</b>	<b>\$ 60,779</b>	<b>\$ 58,335</b>	<b>\$ 67,205</b>	<b>\$ 65,381</b>
Deposits	SO215	\$ 44,203	\$ 46,377	\$ 45,318	\$ 50,216	\$ 48,482
Escrows	SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 13,647	\$ 14,049	\$ 12,230	\$ 15,389	\$ 16,146
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 239	\$ 361	\$ 788	\$ 1,658	\$ 832
Capitalized Interest	SO271	\$ 122	\$ 8	\$ 1	\$ 58	\$ 79
<b>Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets</b>	<b>SO312</b>	<b>\$ 55,060</b>	<b>\$ 53,836</b>	<b>\$ 52,655</b>	<b>\$ 65,804</b>	<b>\$ 64,320</b>
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 6,074	\$ 6,733	\$ 3,622	\$ 2,715	\$ 2,249
<b>Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets</b>	<b>SO332</b>	<b>\$ 48,986</b>	<b>\$ 47,103</b>	<b>\$ 49,033</b>	<b>\$ 63,089</b>	<b>\$ 62,071</b>
<b>Noninterest Income - Total</b>	<b>SO42</b>	<b>\$ 16,455</b>	<b>\$ 13,584</b>	<b>\$ 13,888</b>	<b>\$ 18,273</b>	<b>\$ 18,208</b>
Mortgage Loan Servicing Fees	SO410	\$ 988	\$ 1,229	\$ 1,056	\$ 1,317	\$ 1,173
Servicing Amortization and Valuation Adjustments	SO411	\$- 2,030	\$- 1,500	\$- 1,622	\$- 36	\$- 727

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 10,857	\$ 10,797	\$ 11,083	\$ 13,851	\$ 13,351
Net Income (Loss) from Other - Total	SUB0451	\$ 2,489	\$ 667	\$ 1,399	\$ 1,810	\$ 2,249
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 2,774	\$ 1,327	\$ 1,055	\$ 1,903	\$ 1,602
Operations & Sale of Repossessed Assets	SO461	\$- 167	\$- 100	\$- 150	\$- 334	\$- 86
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$- 10	\$ 8	\$ 67	\$- 52	\$- 19
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 146	\$ 683
Sale of Loans Held for Investment	SO475	\$- 18	\$ 383	\$ 365	\$ 147	\$ 57
Sale of Other Assets Held for Investment	SO477	\$ 260	\$- 1	\$ 0	\$ 0	\$ 12
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$- 350	\$- 950	\$ 62	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 4,151	\$ 2,391	\$ 1,972	\$ 1,331	\$ 2,162
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
<b>Noninterest Expense - Total</b>	<b>SO51</b>	<b>\$ 50,344</b>	<b>\$ 49,877</b>	<b>\$ 44,796</b>	<b>\$ 54,993</b>	<b>\$ 54,073</b>
All Personnel Compensation and Expense	SO510	\$ 31,438	\$ 31,235	\$ 26,754	\$ 32,335	\$ 31,962
Legal Expense	SO520	\$ 252	\$ 227	\$ 321	\$ 835	\$ 357
Office Occupancy and Equipment Expense	SO530	\$ 9,098	\$ 8,604	\$ 8,318	\$ 10,508	\$ 9,428
Marketing and Other Professional Services	SO540	\$ 2,159	\$ 2,513	\$ 2,236	\$ 2,996	\$ 2,647
Loan Servicing Fees	SO550	\$ 17	\$ 24	\$ 0	\$ 4	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 383	\$ 371	\$ 383	\$ 318	\$ 290
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 28	\$ 47	\$ 91	\$ 108	\$- 29
Other Noninterest Expense	SO580	\$ 6,969	\$ 6,856	\$ 6,693	\$ 7,889	\$ 9,418
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
<b>Income (Loss) Before Income Taxes</b>	<b>SO60</b>	<b>\$ 15,097</b>	<b>\$ 10,810</b>	<b>\$ 18,125</b>	<b>\$ 26,369</b>	<b>\$ 26,206</b>
<b>Income Taxes - Total</b>	<b>SO71</b>	<b>\$ 6,625</b>	<b>\$ 5,649</b>	<b>\$ 8,408</b>	<b>\$ 10,678</b>	<b>\$ 9,790</b>

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Federal	SO710	\$ 6,032	\$ 5,121	\$ 6,627	\$ 9,931	\$ 9,072
State, Local & Other	SO720	\$ 593	\$ 528	\$ 1,781	\$ 747	\$ 718
<b>Inc/Loss Before Extraord Items/Effects of Accounting Changes</b>	<b>SO81</b>	<b>\$ 8,472</b>	<b>\$ 5,161</b>	<b>\$ 9,717</b>	<b>\$ 15,691</b>	<b>\$ 16,416</b>
<b>Extraord Items, Net of Effects (Tax &amp; Cum Accting Changes)</b>	<b>SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Net Income (Loss)</b>	<b>SO91</b>	<b>\$ 8,472</b>	<b>\$ 5,161</b>	<b>\$ 9,717</b>	<b>\$ 15,691</b>	<b>\$ 16,416</b>

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### Other Codes As of Mar 2008

#### Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	1	\$ 27
5	Net income(loss) from real estate held for invest	1	\$ 10
6	Net income(loss)-equity invest in uncons sub org	1	\$ 350
7	Net income(loss) from leased property	1	\$ 6
15	Income from corporate-owned life insurance	5	\$ 177
99	Other	15	\$ 3,113

#### Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	7	\$ 161
2	OTS assessments	5	\$ 28
6	Supervisory examination fees	5	\$ 144
7	Office supplies, printing, and postage	16	\$ 1,178
8	Telephone, including data lines	11	\$ 704
9	Loan origination expense	2	\$ 22
10	ATM expense	6	\$ 670
17	Charitable contributions	1	\$ 122
99	Other	16	\$ 769

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
<b>YEAR TO DATE INCOME &amp; EXPENSES</b>						
<b>YTD - Interest Income - Total</b>	<b>Y_SO11</b>	<b>\$ 112,016</b>	<b>\$ 430,209</b>	<b>\$ 316,536</b>	<b>\$ 260,478</b>	<b>\$ 128,582</b>
YTD - Deposits and Investment Securities	Y_SO115	\$ 4,831	\$ 24,621	\$ 18,753	\$ 16,244	\$ 6,624
YTD - Mortgage-Backed Securities	Y_SO125	\$ 7,724	\$ 24,836	\$ 17,909	\$ 18,848	\$ 10,768
YTD - Mortgage Loans	Y_SO141	\$ 84,120	\$ 318,149	\$ 233,777	\$ 193,145	\$ 95,608
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 708	\$ 2,055	\$ 1,353	\$ 959	\$ 525
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 4,232	\$ 19,208	\$ 14,402	\$ 10,526	\$ 4,725
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 112	\$ 399	\$ 285	\$ 436	\$ 254
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 10,157	\$ 40,437	\$ 29,698	\$ 20,061	\$ 9,942
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 132	\$ 504	\$ 359	\$ 259	\$ 136
<b>YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total</b>	<b>Y_SO18</b>	<b>\$ 1,011</b>	<b>\$ 3,376</b>	<b>\$ 2,434</b>	<b>\$ 2,232</b>	<b>\$ 1,119</b>
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 1,011	\$ 3,376	\$ 2,434	\$ 2,232	\$ 1,119
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>YTD - Interest Expense - Total</b>	<b>Y_SO21</b>	<b>\$ 57,967</b>	<b>\$ 226,219</b>	<b>\$ 165,440</b>	<b>\$ 132,586</b>	<b>\$ 65,381</b>
YTD - Deposits	Y_SO215	\$ 44,203	\$ 174,492	\$ 128,115	\$ 98,698	\$ 48,482
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 13,647	\$ 49,163	\$ 35,114	\$ 31,535	\$ 16,146
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 239	\$ 2,696	\$ 2,335	\$ 2,490	\$ 832
YTD - Capitalized Interest	Y_SO271	\$ 122	\$ 132	\$ 124	\$ 137	\$ 79
<b>YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts</b>	<b>Y_SO312</b>	<b>\$ 55,060</b>	<b>\$ 207,366</b>	<b>\$ 153,530</b>	<b>\$ 130,124</b>	<b>\$ 64,320</b>
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 6,074	\$ 15,219	\$ 8,486	\$ 4,964	\$ 2,249
<b>YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts</b>	<b>Y_SO332</b>	<b>\$ 48,986</b>	<b>\$ 192,147</b>	<b>\$ 145,044</b>	<b>\$ 125,160</b>	<b>\$ 62,071</b>
<b>YTD - Noninterest Income - Total</b>	<b>Y_SO42</b>	<b>\$ 16,455</b>	<b>\$ 55,691</b>	<b>\$ 42,107</b>	<b>\$ 36,481</b>	<b>\$ 18,208</b>
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 988	\$ 4,381	\$ 3,152	\$ 2,490	\$ 1,173
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$ - 2,030	\$ - 3,512	\$ - 2,012	\$ - 763	\$ - 727

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Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 10,857	\$ 42,829	\$ 32,032	\$ 27,202	\$ 13,351
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 2,489	\$ 5,655	\$ 4,988	\$ 4,059	\$ 2,249
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 2,774	\$ 5,342	\$ 4,015	\$ 3,505	\$ 1,602
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 167	\$- 595	\$- 495	\$- 420	\$- 86
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$- 10	\$ 4	\$- 4	\$- 71	\$- 19
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 829	\$ 829	\$ 829	\$ 683
YTD - Sale of Loans Held for Investment	Y_SO475	\$- 18	\$ 952	\$ 569	\$ 204	\$ 57
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 260	\$ 11	\$ 12	\$ 12	\$ 12
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$- 350	\$- 888	\$ 62	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 4,151	\$ 6,338	\$ 3,947	\$ 3,493	\$ 2,162
<b>YTD - Noninterest Expense - Total</b>	<b>Y_SO51</b>	<b>\$ 50,344</b>	<b>\$ 181,614</b>	<b>\$ 131,737</b>	<b>\$ 109,066</b>	<b>\$ 54,073</b>
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 31,438	\$ 110,659	\$ 79,424	\$ 64,297	\$ 31,962
YTD - Legal Expense	Y_SO520	\$ 252	\$ 1,589	\$ 1,362	\$ 1,192	\$ 357
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 9,098	\$ 31,905	\$ 23,301	\$ 19,936	\$ 9,428
YTD - Marketing and Other Professional Services	Y_SO540	\$ 2,159	\$ 9,074	\$ 6,561	\$ 5,643	\$ 2,647
YTD - Loan Servicing Fees	Y_SO550	\$ 17	\$ 28	\$ 4	\$ 4	\$ 0
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 383	\$ 1,362	\$ 991	\$ 608	\$ 290
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 28	\$ 217	\$ 170	\$ 79	\$- 29
YTD - Other Noninterest Expense	Y_SO580	\$ 6,969	\$ 26,780	\$ 19,924	\$ 17,307	\$ 9,418
<b>YTD - Income (Loss) Before Income Taxes</b>	<b>Y_SO60</b>	<b>\$ 15,097</b>	<b>\$ 66,224</b>	<b>\$ 55,414</b>	<b>\$ 52,575</b>	<b>\$ 26,206</b>
<b>YTD - Income Taxes - Total</b>	<b>Y_SO71</b>	<b>\$ 6,625</b>	<b>\$ 29,125</b>	<b>\$ 23,476</b>	<b>\$ 20,468</b>	<b>\$ 9,790</b>
YTD - Federal	Y_SO710	\$ 6,032	\$ 26,290	\$ 21,169	\$ 19,003	\$ 9,072
YTD - State, Local, and Other	Y_SO720	\$ 593	\$ 2,835	\$ 2,307	\$ 1,465	\$ 718
<b>YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg</b>	<b>Y_SO81</b>	<b>\$ 8,472</b>	<b>\$ 37,099</b>	<b>\$ 31,938</b>	<b>\$ 32,107</b>	<b>\$ 16,416</b>
<b>YTD - Extraord Items, Net of Effects (Tax &amp; Cum Accting Chg)</b>	<b>Y_SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Net Income (Loss)</b>	<b>Y_SO91</b>	<b>\$ 8,472</b>	<b>\$ 37,099</b>	<b>\$ 31,938</b>	<b>\$ 32,107</b>	<b>\$ 16,416</b>

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
<b>RECONCILIATION: VALUATION ALLOWANCES</b>						
<b>General Valuation Allowances - Beginning Balance</b>	<b>VA105</b>	<b>\$ 56,757</b>	<b>\$ 52,445</b>	<b>\$ 50,863</b>	<b>\$ 62,109</b>	<b>\$ 61,088</b>
Net Provision for Loss	VA115	\$ 6,110	\$ 6,685	\$ 3,711	\$ 2,813	\$ 2,220
Transfers	VA125	\$- 137	\$- 468	\$- 525	\$- 129	\$- 5
Recoveries	VA135	\$ 356	\$ 189	\$ 274	\$ 188	\$ 375
Adjustments	VA145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50
Charge-offs	VA155	\$ 3,655	\$ 2,094	\$ 1,878	\$ 1,454	\$ 1,619
<b>General Valuation Allowances - Ending Balance</b>	<b>VA165</b>	<b>\$ 59,431</b>	<b>\$ 56,757</b>	<b>\$ 52,445</b>	<b>\$ 63,527</b>	<b>\$ 62,109</b>
<b>Specific Valuation Allowances - Beginning Balance</b>	<b>VA108</b>	<b>\$ 2,021</b>	<b>\$ 2,020</b>	<b>\$ 1,535</b>	<b>\$ 1,900</b>	<b>\$ 1,974</b>
Net Provision for Loss	VA118	\$- 8	\$ 95	\$ 2	\$ 10	\$ 0
Transfers	VA128	\$ 137	\$ 468	\$ 525	\$ 129	\$ 5
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$- 50
Charge-offs	VA158	\$ 79	\$ 562	\$ 42	\$ 0	\$ 29
<b>Specific Valuation Allowances - Ending Balance</b>	<b>VA168</b>	<b>\$ 2,071</b>	<b>\$ 2,021</b>	<b>\$ 2,020</b>	<b>\$ 2,039</b>	<b>\$ 1,900</b>
<b>Total Valuation Allowances - Beginning Balance</b>	<b>VA110</b>	<b>\$ 58,778</b>	<b>\$ 54,465</b>	<b>\$ 52,398</b>	<b>\$ 64,009</b>	<b>\$ 63,062</b>
Net Provision for Loss	VA120	\$ 6,102	\$ 6,780	\$ 3,713	\$ 2,823	\$ 2,220
Recoveries	VA140	\$ 356	\$ 189	\$ 274	\$ 188	\$ 375
Adjustments	VA150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 3,734	\$ 2,656	\$ 1,920	\$ 1,454	\$ 1,648
<b>Total Valuation Allowances - Ending Balance</b>	<b>VA170</b>	<b>\$ 61,502</b>	<b>\$ 58,778</b>	<b>\$ 54,465</b>	<b>\$ 65,566</b>	<b>\$ 64,009</b>
<b>CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY</b>						
<b>GVA Charge-offs - Assets - Total</b>	<b>SUB2026</b>	<b>\$ 3,655</b>	<b>\$ 2,094</b>	<b>\$ 1,878</b>	<b>\$ 1,454</b>	<b>\$ 1,619</b>
<b>Mortgage-Backed Securities</b>	<b>VA370</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA46</b>	<b>\$ 1,647</b>	<b>\$ 221</b>	<b>\$ 305</b>	<b>\$ 160</b>	<b>\$ 351</b>
Construction - Total	SUB2030	\$ 206	\$ 84	\$ 12	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 206	\$ 84	\$ 12	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,441	\$ 137	\$ 293	\$ 160	\$ 351
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 668	\$ 0	\$ 79	\$ 0	\$ 151
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 302	\$ 83	\$ 158	\$ 138	\$ 127
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 74	\$ 26	\$ 54	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 17	\$ 0	\$ 0	\$ 0	\$ 73

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 380	\$ 28	\$ 2	\$ 22	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA56</b>	<b>\$ 2,006</b>	<b>\$ 1,789</b>	<b>\$ 1,522</b>	<b>\$ 1,283</b>	<b>\$ 1,268</b>
Commercial Loans	VA520	\$ 285	\$ 116	\$ 22	\$ 316	\$ 110
Consumer Loans - Total	SUB2061	\$ 1,721	\$ 1,673	\$ 1,500	\$ 967	\$ 1,158
Loans on Deposits	VA510	\$ 1	\$ 4	\$ 8	\$ 9	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 61	\$ 17	\$ 122	\$ 58	\$ 126
Mobile Home Loans	VA550	\$ 508	\$ 374	\$ 625	\$ 458	\$ 442
Credit Cards	VA556	\$ 138	\$ 169	\$ 170	\$ 106	\$ 96
Other	VA560	\$ 1,013	\$ 1,109	\$ 575	\$ 336	\$ 494
<b>Repossessed Assets - Total</b>	<b>VA60</b>	<b>\$ 2</b>	<b>\$ 84</b>	<b>\$ 51</b>	<b>\$ 11</b>	<b>\$ 0</b>
Real Estate - Construction	VA605	\$ 0	\$ 34	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 2	\$ 50	\$ 31	\$ 11	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 20	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Other Assets</b>	<b>VA930</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>GVA Recoveries - Assets - Total</b>	<b>SUB2126</b>	<b>\$ 356</b>	<b>\$ 189</b>	<b>\$ 274</b>	<b>\$ 188</b>	<b>\$ 375</b>
<b>Mortgage-Backed Securities</b>	<b>VA371</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA47</b>	<b>\$ 14</b>	<b>\$ 11</b>	<b>\$ 34</b>	<b>\$ 51</b>	<b>\$ 83</b>
Construction - Total	SUB2130	\$ 0	\$ 8	\$ 0	\$ 0	\$ 1
1-4 Dwelling Units	VA421	\$ 0	\$ 8	\$ 0	\$ 0	\$ 1
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 14	\$ 3	\$ 34	\$ 51	\$ 82
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	\$ 0	\$ 15	\$ 22
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 14	\$ 1	\$ 6	\$ 35	\$ 18
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 0	\$ 2	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 26	\$ 1	\$ 42
Land	VA491	\$ 0	\$ 2	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA57</b>	<b>\$ 342</b>	<b>\$ 178</b>	<b>\$ 240</b>	<b>\$ 137</b>	<b>\$ 292</b>

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 46	\$ 16	\$ 56	\$ 13	\$ 119
Consumer Loans - Total	SUB2161	\$ 296	\$ 162	\$ 184	\$ 124	\$ 173
Loans on Deposits	VA511	\$ 12	\$ 5	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 46	\$ 27	\$ 38	\$ 26	\$ 15
Mobile Home Loans	VA551	\$ 11	\$ 9	\$ 41	\$ 6	\$ 22
Credit Cards	VA557	\$ 14	\$ 5	\$ 41	\$ 21	\$ 23
Other	VA561	\$ 213	\$ 116	\$ 64	\$ 71	\$ 113
<b>Other Assets</b>	<b>VA931</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>SVA Provisions and Transfers from GVA - Assets - Total</b>	<b>SUB2226</b>	<b>\$ 128</b>	<b>\$ 563</b>	<b>\$ 525</b>	<b>\$ 139</b>	<b>\$ 5</b>
<b>Deposits and Investment Securities</b>	<b>VA38</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA372</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA48</b>	<b>\$ 197</b>	<b>\$ 527</b>	<b>\$ 507</b>	<b>\$ 154</b>	<b>\$ 6</b>
Construction - Total	SUB2230	\$ 0	\$ 10	\$ 37	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 10	\$ 37	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 197	\$ 517	\$ 470	\$ 154	\$ 6
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 0	\$ 0	\$ 65	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 197	\$ 217	\$ 1	\$ 0	\$- 27
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$- 25	\$ 25	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 70	\$ 64	\$ 33
Land	VA492	\$ 0	\$ 300	\$ 424	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA58</b>	<b>\$- 59</b>	<b>\$- 48</b>	<b>\$ 18</b>	<b>\$- 25</b>	<b>\$- 1</b>
Commercial Loans	VA522	\$ 0	\$- 50	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2261	\$- 59	\$ 2	\$ 18	\$- 25	\$- 1
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 9	\$ 0	\$ 0	\$- 3	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$- 68	\$ 2	\$ 18	\$- 22	\$- 1
<b>Reposessed Assets - Total</b>	<b>VA62</b>	<b>\$- 10</b>	<b>\$ 84</b>	<b>\$ 0</b>	<b>\$ 10</b>	<b>\$ 0</b>
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$- 10	\$ 84	\$ 0	\$ 10	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>VA72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA822</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA932</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Adjusted Net Charge-offs - Assets - Total</b>	<b>SUB2326</b>	<b>\$ 3,427</b>	<b>\$ 2,468</b>	<b>\$ 2,129</b>	<b>\$ 1,405</b>	<b>\$ 1,249</b>
<b>Deposits and Investment Securities</b>	<b>VA39</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA375</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA49</b>	<b>\$ 1,830</b>	<b>\$ 737</b>	<b>\$ 778</b>	<b>\$ 263</b>	<b>\$ 274</b>
Construction - Total	SUB2330	\$ 206	\$ 86	\$ 49	\$ 0	\$- 1
1-4 Dwelling Units	VA425	\$ 206	\$ 86	\$ 49	\$ 0	\$- 1
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 1,624	\$ 651	\$ 729	\$ 263	\$ 275
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 668	\$ 0	\$ 79	\$ 50	\$ 129
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 485	\$ 299	\$ 153	\$ 103	\$ 82
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 74	\$ 26	\$ 27	\$ 25	\$ 0
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 17	\$ 0	\$ 44	\$ 63	\$ 64
Land	VA495	\$ 380	\$ 326	\$ 426	\$ 22	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA59</b>	<b>\$ 1,605</b>	<b>\$ 1,563</b>	<b>\$ 1,300</b>	<b>\$ 1,121</b>	<b>\$ 975</b>
Commercial Loans	VA525	\$ 239	\$ 50	\$- 34	\$ 303	\$- 9
Consumer Loans - Total	SUB2361	\$ 1,366	\$ 1,513	\$ 1,334	\$ 818	\$ 984
Loans on Deposits	VA515	\$- 11	\$- 1	\$ 8	\$ 9	\$ 0
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 24	\$- 10	\$ 84	\$ 29	\$ 111
Mobile Home Loans	VA555	\$ 497	\$ 365	\$ 584	\$ 452	\$ 420

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 124	\$ 164	\$ 129	\$ 85	\$ 73
Other	VA565	\$ 732	\$ 995	\$ 529	\$ 243	\$ 380
<b>Reposessed Assets - Total</b>	<b>VA65</b>	<b>\$- 8</b>	<b>\$ 168</b>	<b>\$ 51</b>	<b>\$ 21</b>	<b>\$ 0</b>
Real Estate - Construction	VA607	\$ 0	\$ 34	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$- 8	\$ 134	\$ 31	\$ 21	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 20	\$ 0	\$ 0
Other Reposessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>VA75</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA825</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA935</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TROUBLED DEBT RESTRUCTURED</b>						
<b>Amount this Quarter</b>	<b>VA940</b>	<b>\$ 6,234</b>	<b>\$ 5,813</b>	<b>\$ 3,163</b>	<b>\$ 2,168</b>	<b>\$ 3,668</b>
<b>Amount in Schedule SC Complying with Modified Terms</b>	<b>VA942</b>	<b>\$ 14,157</b>	<b>\$ 10,483</b>	<b>\$ 7,353</b>	<b>\$ 7,092</b>	<b>\$ 7,499</b>
<b>MORTGAGE LOANS FORECLOSED IN QUARTER</b>						
<b>Mortgage Loans Foreclosed During Quarter - Total</b>	<b>VA95</b>	<b>\$ 3,363</b>	<b>\$ 4,058</b>	<b>\$ 1,483</b>	<b>\$ 581</b>	<b>\$ 1,331</b>
Construction	VA951	\$ 1,450	\$ 73	\$ 388	\$ 0	\$ 248
Permanent - 1-4 Dwelling Units	VA952	\$ 1,641	\$ 2,133	\$ 935	\$ 378	\$ 933
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 44	\$ 64	\$ 0	\$ 203	\$ 150
Permanent - Land	VA955	\$ 228	\$ 1,788	\$ 160	\$ 0	\$ 0
<b>CLASSIFICATION OF ASSETS</b>						
<b>Quarter End Balance - Special Mention</b>	<b>VA960</b>	<b>\$ 54,296</b>	<b>\$ 46,729</b>	<b>\$ 40,543</b>	<b>\$ 74,275</b>	<b>\$ 70,134</b>
<b>Classified Assets - Quarter End Balance - Total</b>	<b>SUB2811</b>	<b>\$ 102,269</b>	<b>\$ 81,062</b>	<b>\$ 67,646</b>	<b>\$ 76,104</b>	<b>\$ 60,321</b>
Substandard	VA965	\$ 96,749	\$ 77,841	\$ 66,364	\$ 75,122	\$ 59,223
Doubtful	VA970	\$ 5,520	\$ 3,221	\$ 1,282	\$ 967	\$ 1,078
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 15	\$ 20
<b>PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3</b>						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
<b>DELINQUENT LOANS</b>						
<b>Delinquent Loans - Total</b>	<b>SUB2410</b>	<b>\$ 135,876</b>	<b>\$ 119,906</b>	<b>\$ 96,005</b>	<b>\$ 97,497</b>	<b>\$ 91,380</b>
Mortgages - Total	SUB2421	\$ 123,813	\$ 100,163	\$ 81,723	\$ 84,674	\$ 77,153
Construction and Land Loans	SUB2430	\$ 26,051	\$ 24,090	\$ 16,457	\$ 23,938	\$ 19,642
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 72,650	\$ 58,718	\$ 47,433	\$ 41,611	\$ 41,947
Permanent Loans Secured by All Other Property	SUB2450	\$ 42,253	\$ 28,861	\$ 28,189	\$ 30,598	\$ 27,853
Nonmortgages - Total	SUB2461	\$ 12,063	\$ 19,743	\$ 14,282	\$ 12,823	\$ 14,227
<b>PAST DUE &amp; STILL ACCRUING</b>						
<b>Past Due &amp; Still Accruing - Total</b>	<b>SUB2470</b>	<b>\$ 83,434</b>	<b>\$ 81,263</b>	<b>\$ 72,371</b>	<b>\$ 64,999</b>	<b>\$ 69,010</b>
<b>Past Due &amp; Still Accruing - 30-89 Days - Total</b>	<b>PD10</b>	<b>\$ 81,143</b>	<b>\$ 79,783</b>	<b>\$ 70,357</b>	<b>\$ 64,398</b>	<b>\$ 67,943</b>
Mortgage Loans - Total	SUB2481	\$ 72,424	\$ 64,789	\$ 59,195	\$ 54,674	\$ 57,579
Construction	PD115	\$ 4,609	\$ 8,327	\$ 4,971	\$ 5,086	\$ 6,358
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 4,662	\$ 5,046	\$ 4,814	\$ 4,256	\$ 3,918
Secured by First Liens	PD123	\$ 37,948	\$ 35,444	\$ 29,451	\$ 24,448	\$ 26,027
Secured by Junior Liens	PD124	\$ 1,114	\$ 229	\$ 63	\$ 1,113	\$ 788
Multifamily (5 or more) Dwelling Units	PD125	\$ 1,264	\$ 93	\$ 966	\$ 149	\$ 106
Nonresidential Property (Except Land)	PD135	\$ 12,562	\$ 9,238	\$ 11,749	\$ 11,800	\$ 9,347
Land	PD138	\$ 10,265	\$ 6,412	\$ 7,181	\$ 7,822	\$ 11,035
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 4,213	\$ 7,370	\$ 5,186	\$ 4,922	\$ 5,937
Consumer Loans - Total	SUB2511	\$ 4,506	\$ 7,624	\$ 5,976	\$ 4,802	\$ 4,427
Loans on Deposits	PD161	\$ 76	\$ 690	\$ 40	\$ 130	\$ 201
Home Improvement Loans	PD163	\$ 2	\$ 3	\$ 0	\$ 3	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 1,022	\$ 1,331	\$ 1,233	\$ 1,052	\$ 1,059
Mobile Home Loans	PD169	\$ 1,589	\$ 3,299	\$ 2,582	\$ 1,992	\$ 1,604
Credit Cards	PD171	\$ 253	\$ 256	\$ 240	\$ 197	\$ 307
Other	PD180	\$ 1,564	\$ 2,045	\$ 1,881	\$ 1,428	\$ 1,256
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 611	\$ 799	\$ 288	\$ 138	\$ 405
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 120	\$ 491	\$ 32	\$ 81	\$ 275
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 120	\$ 93	\$ 32	\$ 81	\$ 275
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Past Due &amp; Still Accruing - 90 Days or More - Total</b>	<b>PD20</b>	<b>\$ 2,291</b>	<b>\$ 1,480</b>	<b>\$ 2,014</b>	<b>\$ 601</b>	<b>\$ 1,067</b>
Mortgage Loans - Total	SUB2491	\$ 2,186	\$ 1,412	\$ 1,931	\$ 505	\$ 990
Construction	PD215	\$ 780	\$ 459	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 10	\$ 14	\$ 69	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 1,184	\$ 718	\$ 1,490	\$ 387	\$ 691
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 211	\$ 220	\$ 0	\$ 7	\$ 0
Land	PD238	\$ 1	\$ 1	\$ 372	\$ 111	\$ 299
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 0	\$ 0	\$ 23	\$ 0	\$ 20
Consumer Loans - Total	SUB2521	\$ 105	\$ 68	\$ 60	\$ 96	\$ 57
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 4	\$ 4	\$ 1
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 105	\$ 68	\$ 49	\$ 90	\$ 56
Other	PD280	\$ 0	\$ 0	\$ 7	\$ 2	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>NONACCRUAL</b>						
<b>Nonaccrual - Total</b>	<b>PD30</b>	<b>\$ 52,442</b>	<b>\$ 38,643</b>	<b>\$ 23,634</b>	<b>\$ 32,498</b>	<b>\$ 22,370</b>
Mortgage Loans - Total	SUB2501	\$ 49,203	\$ 33,962	\$ 20,597	\$ 29,495	\$ 18,584

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 3,521	\$ 3,798	\$ 1,130	\$ 7,379	\$ 995
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 3,785	\$ 2,663	\$ 1,009	\$ 627	\$ 415
Secured by First Liens	PD323	\$ 23,874	\$ 14,432	\$ 10,324	\$ 10,431	\$ 9,819
Secured by Junior Liens	PD324	\$ 73	\$ 172	\$ 213	\$ 349	\$ 289
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 0	\$ 0	\$ 359	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 11,075	\$ 7,804	\$ 5,118	\$ 6,810	\$ 6,111
Land	PD338	\$ 6,875	\$ 5,093	\$ 2,803	\$ 3,540	\$ 955
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 1,216	\$ 2,076	\$ 1,626	\$ 1,347	\$ 1,511
Consumer Loans - Total	SUB2531	\$ 2,023	\$ 2,605	\$ 1,411	\$ 1,656	\$ 2,275
Loans on Deposits	PD361	\$ 1	\$ 10	\$ 0	\$ 0	\$ 9
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 121	\$ 109	\$ 47	\$ 141	\$ 121
Mobile Home Loans	PD369	\$ 1,481	\$ 1,724	\$ 968	\$ 1,262	\$ 1,924
Credit Cards	PD371	\$ 0	\$ 4	\$ 1	\$ 4	\$ 1
Other	PD380	\$ 420	\$ 758	\$ 395	\$ 249	\$ 220
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 654	\$ 566	\$ 297	\$ 452	\$ 430
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 48	\$ 48	\$ 47	\$ 0
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 48	\$ 48	\$ 47	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
<b>HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE</b>						
<b>Balances at Quarter-end - Total</b>	<b>SUB5100</b>	<b>\$ 67,971</b>	<b>\$ 69,978</b>	<b>\$ 64,308</b>	<b>\$ 73,816</b>	<b>\$ 114,211</b>
90% up to 100% LTV	LD110	\$ 58,351	\$ 57,995	\$ 53,617	\$ 62,278	\$ 82,771
100% and greater LTV	LD120	\$ 9,620	\$ 11,983	\$ 10,691	\$ 11,538	\$ 31,440
<b>Past Due and Nonaccrual Balances - Total</b>	<b>SUB5250</b>	<b>\$ 3,917</b>	<b>\$ 3,414</b>	<b>\$ 940</b>	<b>\$ 1,195</b>	<b>\$ 2,208</b>
<b>Past Due and Still Accruing - Total</b>	<b>SUB5240</b>	<b>\$ 1,033</b>	<b>\$ 1,228</b>	<b>\$ 861</b>	<b>\$ 893</b>	<b>\$ 1,856</b>

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Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 1,033	\$ 1,228	\$ 798	\$ 893	\$ 1,856
90% up to 100% LTV	LD210	\$ 1,019	\$ 929	\$ 489	\$ 684	\$ 1,856
100% and greater LTV	LD220	\$ 14	\$ 299	\$ 309	\$ 209	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 63	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 63	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Nonaccrual - Total</b>	<b>SUB5230</b>	<b>\$ 2,884</b>	<b>\$ 2,186</b>	<b>\$ 79</b>	<b>\$ 302</b>	<b>\$ 352</b>
90% up to 100% LTV	LD250	\$ 1,425	\$ 802	\$ 79	\$ 302	\$ 352
100% and greater LTV	LD260	\$ 1,459	\$ 1,384	\$ 0	\$ 0	\$ 0
<b>Net Charge-offs - Total</b>	<b>SUB5300</b>	<b>\$ 25</b>	<b>\$ 27</b>	<b>\$ 35</b>	<b>\$ 90</b>	<b>\$ 25</b>
90% up to 100% LTV	LD310	\$ 25	\$ 27	\$ 35	\$ 90	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25
<b>Purchases - Total</b>	<b>SUB5320</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 275</b>
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Originations - Total</b>	<b>SUB5330</b>	<b>\$ 9,282</b>	<b>\$ 9,706</b>	<b>\$ 10,056</b>	<b>\$ 6,862</b>	<b>\$ 20,354</b>
90% up to 100% LTV	LD430	\$ 8,168	\$ 7,860	\$ 7,022	\$ 4,628	\$ 16,454
100% and greater LTV	LD440	\$ 1,114	\$ 1,846	\$ 3,034	\$ 2,234	\$ 3,900
<b>Sales - Total</b>	<b>SUB5340</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 560</b>	<b>\$ 0</b>
90% up to 100% LTV	LD450	\$ 0	\$ 0	\$ 0	\$ 185	\$ 0
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0	\$ 375	\$ 0
<b>Supplemental Loan Data for All Loans</b>						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 179,425	\$ 170,516	\$ 105,444	\$ 146,310	\$ 119,644
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 14,987	\$ 11,051	\$ 9,319	\$ 6,291	\$ 4,616
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 350,463	\$ 320,692	\$ 265,134	\$ 223,704	\$ 138,601
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 0	\$ 28,493	\$ 321
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
<b>Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total</b>	<b>SUB3380</b>	<b>\$ 207,199</b>	<b>\$ 244,241</b>	<b>\$ 232,851</b>	<b>\$ 249,885</b>	<b>\$ 229,565</b>
Mortgage Construction Loans	CC105	\$ 146,956	\$ 169,778	\$ 170,451	\$ 198,161	\$ 192,196
Other Mortgage Loans	CC115	\$ 60,243	\$ 74,463	\$ 62,400	\$ 51,724	\$ 37,369
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 9,002	\$ 10,175	\$ 9,246	\$ 5,881	\$ 6,721
<b>Commitments Outstanding to Originate Mortgages - Total</b>	<b>SUB3330</b>	<b>\$ 135,220</b>	<b>\$ 105,163</b>	<b>\$ 132,543</b>	<b>\$ 113,489</b>	<b>\$ 116,493</b>
1-4 Dwelling Units	CC280	\$ 45,003	\$ 37,725	\$ 51,898	\$ 37,955	\$ 64,147
Multifamily (5 or more) Dwelling Units	CC290	\$ 652	\$ 2,662	\$ 1,134	\$ 1,229	\$ 941
All Other Real Estate	CC300	\$ 89,565	\$ 64,776	\$ 79,511	\$ 74,305	\$ 51,405
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 1,468	\$ 3,129	\$ 1,866	\$ 1,570	\$ 10,270
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Loans	CC330	\$ 5,121	\$ 10,523	\$ 4,754	\$ 25,469	\$ 15,812
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 2,005	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 26,000	\$ 13,000	\$ 18,000	\$ 19,989	\$ 25,040
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 28,000	\$ 22,000	\$ 18,000	\$ 15,000	\$ 20,000
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Unused Lines of Credit - Total</b>	<b>SUB3361</b>	<b>\$ 604,064</b>	<b>\$ 611,885</b>	<b>\$ 612,824</b>	<b>\$ 664,984</b>	<b>\$ 662,091</b>
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 427,776	\$ 426,094	\$ 425,058	\$ 465,689	\$ 464,316
Commercial Lines	CC420	\$ 81,041	\$ 92,665	\$ 93,335	\$ 113,074	\$ 111,907
Open-End Consumer Lines - Credit Cards	CC423	\$ 78,388	\$ 76,518	\$ 76,264	\$ 64,961	\$ 65,088
Open-End Consumer Lines - Other	CC425	\$ 16,859	\$ 16,608	\$ 18,167	\$ 21,260	\$ 20,780
<b>Letters of Credit (Excluding Items on CC465 &amp; CC468) - Total</b>	<b>SUB3390</b>	<b>\$ 20,619</b>	<b>\$ 18,338</b>	<b>\$ 14,788</b>	<b>\$ 40,240</b>	<b>\$ 30,392</b>
Commercial	CC430	\$ 3,332	\$ 2,457	\$ 1,378	\$ 5,844	\$ 6,111
Standby, Not Included on CC465 or CC468	CC435	\$ 17,287	\$ 15,881	\$ 13,410	\$ 34,396	\$ 24,281
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 761,312	\$ 740,222	\$ 724,802	\$ 709,926	\$ 696,588
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 1,977	\$ 1,910	\$ 2,007	\$ 2,288	\$ 2,208
Other Contingent Liabilities	CC480	\$ 4	\$ 4	\$ 4	\$ 4	\$ 7
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
<b>Mortgage-Backed Securities:</b>						
Pass-Through:						
Purchases	CF143	\$ 85,582	\$ 53,014	\$ 69,532	\$ 9,888	\$ 22,877
Sales	CF145	\$ 1,268	\$ 1,963	\$ 0	\$ 258,564	\$ 15,769
Other Balance Changes	CF148	\$- 33,555	\$- 24,966	\$- 27,899	\$- 38,247	\$- 35,005
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 32,074	\$ 48,067	\$ 11,526	\$ 20,667	\$ 13,744
Sales	CF155	\$ 0	\$ 0	\$ 0	\$ 100,485	\$ 0
Other Balance Changes	CF158	\$- 6,427	\$- 6,074	\$- 8,328	\$- 11,211	\$- 11,477
<b>Mortgage Loans:</b>						
<b>Purchases - Total</b>	<b>SUB3811</b>	<b>\$ 117,656</b>	<b>\$ 101,081</b>	<b>\$ 81,058</b>	<b>\$ 30,555</b>	<b>\$ 36,621</b>
<b>Sales - Total</b>	<b>SUB3821</b>	<b>\$ 1,268</b>	<b>\$ 1,963</b>	<b>\$ 0</b>	<b>\$ 359,049</b>	<b>\$ 15,769</b>
<b>Net Purchases - Total</b>	<b>SUB3826</b>	<b>\$ 116,388</b>	<b>\$ 99,118</b>	<b>\$ 81,058</b>	<b>\$- 328,494</b>	<b>\$ 20,852</b>
<b>Mortgage Loans Disbursed - Total</b>	<b>SUB3831</b>	<b>\$ 594,301</b>	<b>\$ 547,812</b>	<b>\$ 562,298</b>	<b>\$ 647,630</b>	<b>\$ 579,852</b>
Construction Loans - Total						
1-4 Dwelling Units	CF190	\$ 84,876	\$ 101,150	\$ 119,383	\$ 153,520	\$ 127,814
Multifamily (5 or more) Dwelling Units	CF200	\$ 1,306	\$ 4,465	\$ 4,231	\$ 3,489	\$ 2,867
Nonresidential	CF210	\$ 31,590	\$ 39,418	\$ 27,363	\$ 41,173	\$ 37,191
Permanent Loans - Total						
1-4 Dwelling Units	CF225	\$ 213,834	\$ 188,910	\$ 193,949	\$ 232,017	\$ 215,413
Home Equity and Junior Liens	CF226	\$ 70,099	\$ 63,288	\$ 64,346	\$ 65,261	\$ 59,976
Multifamily (5 or more) Dwelling Units	CF245	\$ 11,095	\$ 7,927	\$ 6,638	\$ 10,830	\$ 9,573
Nonresidential (Except Land)	CF260	\$ 140,443	\$ 99,318	\$ 125,769	\$ 91,193	\$ 95,404
Land	CF270	\$ 111,157	\$ 106,624	\$ 84,965	\$ 115,408	\$ 91,590
<b>Loans and Participations Purchased, Secured By - Total:</b>	<b>SUB3880</b>	<b>\$ 20,387</b>	<b>\$ 24,688</b>	<b>\$ 14,215</b>	<b>\$ 49,019</b>	<b>\$ 16,996</b>
1-4 Dwelling Units						
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 1,526	\$ 1,954	\$ 2,047	\$ 2,751	\$ 1,554
Nonresidential	CF300	\$ 6,174	\$ 768	\$ 3,902	\$ 26,434	\$ 4,032
<b>Loans and Participations Sold, Secured By - Total</b>	<b>SUB3890</b>	<b>\$ 137,740</b>	<b>\$ 97,855</b>	<b>\$ 84,203</b>	<b>\$ 134,782</b>	<b>\$ 97,472</b>
1-4 Dwelling Units						
Home Equity and Junior Liens	CF311	\$ 195	\$ 85	\$ 0	\$ 96	\$ 0

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<b>Schedule CF --- Consolidated Cash Flow Information</b>						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 2,150	\$ 771	\$ 110	\$ 1,292	\$ 4,166
Nonresidential	CF330	\$ 12,801	\$ 14,486	\$ 6,957	\$ 16,425	\$ 1,600
<b>Net Purchases (Sales) of Loans and Participations - Total</b>	<b>SUB3885</b>	<b>\$- 117,353</b>	<b>\$- 73,167</b>	<b>\$- 69,988</b>	<b>\$- 85,763</b>	<b>\$- 80,476</b>
<b>Memo - Refinancing Loans</b>	<b>CF361</b>	<b>\$ 210,270</b>	<b>\$ 159,347</b>	<b>\$ 137,783</b>	<b>\$ 162,242</b>	<b>\$ 157,913</b>
<b>Nonmortgage Loans:</b>						
Commercial:						
Closed or Purchased	CF390	\$ 51,314	\$ 58,209	\$ 53,554	\$ 61,654	\$ 59,592
Sales	CF395	\$ 0	\$ 0	\$ 0	\$ 120	\$ 0
Consumer:						
Closed or Purchased	CF400	\$ 47,127	\$ 48,000	\$ 50,110	\$ 72,756	\$ 58,033
Sales	CF405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans Closed or Purchased - Total</b>	<b>SUB3910</b>	<b>\$ 98,441</b>	<b>\$ 106,209</b>	<b>\$ 103,664</b>	<b>\$ 134,410</b>	<b>\$ 117,625</b>
<b>Nonmortgage Loans - Sales - Total</b>	<b>SUB3915</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120</b>	<b>\$ 0</b>
<b>Net Purchases (Sales) of Nonmortgage Loans - Total</b>	<b>SUB3919</b>	<b>\$ 98,441</b>	<b>\$ 106,209</b>	<b>\$ 103,664</b>	<b>\$ 134,290</b>	<b>\$ 117,625</b>
<b>Deposits:</b>						
Interest Credited to Deposits	CF430	\$ 42,878	\$ 44,637	\$ 40,933	\$ 43,978	\$ 44,434

<b>Schedule DI --- Consolidated Deposit Information</b>						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
<b>Deposit Data</b>						
Total Broker - Originated Deposits	SUB4061	\$ 265,859	\$ 196,552	\$ 177,075	\$ 231,509	\$ 289,397
Fully Insured	DI100	\$ 250,445	\$ 188,539	\$ 176,776	\$ 231,404	\$ 289,292
Other	DI110	\$ 15,414	\$ 8,013	\$ 299	\$ 105	\$ 105
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 2,954,712	\$ 2,848,240	\$ 2,828,532	\$ 3,307,589	\$ 3,455,623
Greater than \$100,000	DI130	\$ 1,922,440	\$ 1,799,034	\$ 1,799,525	\$ 2,175,683	\$ 2,078,386
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	371,616	364,856	367,735	436,106	435,121
Greater than \$100,000	DI160	8,482	8,136	8,160	9,295	9,104
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 368,042	\$ 361,655	\$ 362,258	\$ 377,039	\$ 367,400
Greater than \$250,000	DI175	\$ 34,169	\$ 35,297	\$ 33,845	\$ 32,155	\$ 28,952
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	15,676	23,848	15,774	17,035	16,896
Greater than \$250,000	DI185	87	89	86	80	72

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Schedule DI --- Consolidated Deposit Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	395,861	396,929	391,755	462,516	461,193
IRA/Keogh Accounts	DI200	\$ 402,227	\$ 396,928	\$ 388,652	\$ 402,040	\$ 396,206
Uninsured Deposits	DI210	\$ 1,086,717	\$ 1,003,590	\$ 976,196	\$ 1,267,287	\$ 1,533,667
Preferred Deposits	DI220	\$ 31,468	\$ 31,628	\$ 25,554	\$ 36,751	\$ 44,707
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 646,292	\$ 624,948	\$ 923,952	\$ 1,073,117	\$ 1,127,138
Money Market Deposit Accounts	DI320	\$ 1,071,190	\$ 1,005,349	\$ 718,750	\$ 856,092	\$ 886,712
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 367,008	\$ 359,417	\$ 373,502	\$ 673,820	\$ 652,687
Time Deposits	DI340	\$ 3,194,868	\$ 3,054,510	\$ 3,007,948	\$ 3,289,437	\$ 3,263,822
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 1,336,480	\$ 1,265,040	\$ 1,246,325	\$ 1,295,438	\$ 1,198,669
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 133,007	\$ 142,460	\$ 137,295	\$ 125,652	\$ 113,936
Non-Interest-Bearing Demand Deposits	DI610	\$ 452,450	\$ 560,363	\$ 451,521	\$ 672,135	\$ 838,741
<b>Deposits Data for Deposit Insurance Premium Assessments</b>						
<b>Quarter-End Deposit Totals:</b>						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 5,332,613	\$ 436,907	\$ 385,848	\$ 1,290,937	\$ 1,383,211
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 12,014	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Average Daily Deposit Totals:</b>						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 2,221,783	\$ 116,923	\$ 56,994	\$ 981,275	\$ 1,052,818
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 576	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Schedule SI --- Consolidated Supplemental Information</b>						
Description	Line Item	Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
<b>Miscellaneous</b>						
Number of Full-time Equivalent Employees	SI370	1,743	1,754	1,680	1,995	2,005
Financial Assets Held for Trading Purposes	SI375	\$ 1,013	\$ 1,362	\$ 1,771	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 18,493	\$ 0	\$ 0	\$ 3,960	\$ 8,334
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 741,014	\$ 707,628	\$ 650,352	\$ 607,652	\$ 1,020,302
Assets Held for Sale	SI387	\$ 17,896	\$ 99,245	\$ 96,628	\$ 73,693	\$ 69,385
Loans Serviced for Others	SI390	\$ 1,603,202	\$ 1,595,935	\$ 1,596,459	\$ 1,925,824	\$ 2,003,054
<b>Residual Interests</b>						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Qualified Thrift Lender Test</b>						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	83.68%	84.13%	84.65%	81.42%	83.57%
Second month of Qtr	SI582	83.50%	83.46%	84.66%	83.88%	83.35%
Third month of Qtr	SI583	83.00%	82.99%	84.76%	83.50%	82.82%
<b>IRS Domestic Building and Loan Test</b>						
Percent of Assets Test	SI585	85.48%	85.67%	88.00%	88.06%	87.92%
Do you meet the DBLA business operations test?	SI586	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
<b>Aggregate Investment in Service Corporations</b>	<b>SI 588</b>	<b>\$ 335,580</b>	<b>\$ 458,651</b>	<b>\$ 457,920</b>	<b>\$ 457,824</b>	<b>\$ 587,621</b>
<b>Credit extended to assn exec officers, prin shareholders &amp; related interest</b>						
Aggregate amount of all extensions of credit	SI590	\$ 39,450	\$ 45,127	\$ 46,107	\$ 47,891	\$ 49,651
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	32	32	32	33	33
<b>Summary of Changes in Equity Capital</b>						
Beginning Equity Capital	SI600	\$ 733,846	\$ 715,488	\$ 704,529	\$ 826,940	\$ 761,492
Net Income (Loss) (SO91)	SI610	\$ 8,472	\$ 5,161	\$ 9,717	\$ 15,691	\$ 16,416
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 69	\$ 5,126	\$ 6,568	\$ 7,250	\$ 5,968
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,980
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 8,853	\$ 16,993	\$ 4,685	\$ 280,867	\$ 13,024
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 122	\$ 0	\$ 2,842
Other Comprehensive Income	SI662	\$- 3,707	\$ 1,117	\$ 2,935	\$- 457	\$ 3,073
Prior Period Adjustments	SI668	\$ 439	\$ 111	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 753	\$ 102	\$ 68	\$ 87	\$ 82
<b>Ending Equity Capital (SC80)</b>	<b>SI 680</b>	<b>\$ 748,587</b>	<b>\$ 733,846</b>	<b>\$ 715,488</b>	<b>\$ 1,115,878</b>	<b>\$ 826,941</b>
<b>Transactions With Affiliations</b>						

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<b>Schedule SI --- Consolidated Supplemental Information</b>						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 4,026	\$ 3,510	\$ 499	\$ 2,509	\$ 154
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 12,204	\$ 25,731	\$ 13,466	\$ 28,699	\$ 9,437
<b>Mutual Fund and Annuity Sales</b>						
Sell private-label/third-party mutual funds/annuities?	SI805	6 [Yes]	6 [Yes]	5 [Yes]	7 [Yes]	7 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,688
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 1,088	\$ 868	\$ 871	\$ 1,089	\$ 1,203
<b>Average Balance Sheet Data</b>						
Total Assets	SI870	\$ 7,262,647	\$ 7,018,889	\$ 6,673,027	\$ 8,285,063	\$ 8,101,953
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 479,192	\$ 488,393	\$ 499,526	\$ 746,072	\$ 592,251
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 5,703,624	\$ 5,478,866	\$ 5,216,370	\$ 6,246,385	\$ 6,353,538
Nonmortgage Loans	SI885	\$ 680,930	\$ 656,353	\$ 644,903	\$ 666,036	\$ 638,886
Deposits and Excrows	SI890	\$ 4,924,501	\$ 4,819,009	\$ 4,670,365	\$ 5,384,465	\$ 5,382,145
Total Borrowings	SI895	\$ 1,291,159	\$ 1,167,483	\$ 983,037	\$ 1,425,693	\$ 1,446,871

<b>Schedule SQ --- Consolidated Supplemental Questions</b>						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	1	0	0	2
Any Outstanding Futures or Options Positions?	SQ310	1	1	1	1	1
Does Association Have Subchapter S in effect this year?	SQ320	0	0	0	0	0
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	12	12	12	12	11

<b>Schedule FS --- Fiduciary and Related Services</b>						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
<b>FIDUCIARY AND RELATED SERVICES</b>						
Does your institution have fiduciary powers?	FS110	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any activity to report on this schedule?	FS130	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
<b>FIDUCIARY AND RELATED ASSETS</b>						
<b>Total Assets (\$) - Fiduciary, Custody &amp; Safekeeping Accounts</b>	<b>SUB6150</b>	<b>\$ 158,915</b>	<b>\$ 164,156</b>	<b>\$ 170,710</b>	<b>\$ 166,048</b>	<b>\$ 167,451</b>
<b>Managed Assets (\$) -Total Fiduciary Accounts</b>	<b>FS20</b>	<b>\$ 118,133</b>	<b>\$ 122,087</b>	<b>\$ 133,959</b>	<b>\$ 129,376</b>	<b>\$ 131,497</b>
Personal Trust and Agency Accounts	FS210	\$ 71,324	\$ 73,216	\$ 83,771	\$ 78,234	\$ 80,656
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 5,442	\$ 5,009	\$ 5,081	\$ 4,978	\$ 4,598
Employee Benefit - Defined Contribution	FS220	\$ 278	\$ 288	\$ 292	\$ 285	\$ 278
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 5,164	\$ 4,721	\$ 4,789	\$ 4,693	\$ 4,320
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 41,367	\$ 43,862	\$ 45,107	\$ 46,164	\$ 46,243
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp</b>	<b>FS290</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Nonmanaged Assets (\$) -Total Fiduciary Accounts</b>	<b>FS21</b>	<b>\$ 6,895</b>	<b>\$ 6,591</b>	<b>\$ 5,541</b>	<b>\$ 5,576</b>	<b>\$ 5,434</b>
Personal Trust and Agency Accounts	FS211	\$ 6,784	\$ 6,591	\$ 5,541	\$ 5,576	\$ 5,434
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 111	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 111	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Nonmanaged Assets (\$) - Custody and Safekeeping Accounts</b>	<b>FS280</b>	<b>\$ 33,887</b>	<b>\$ 35,478</b>	<b>\$ 31,210</b>	<b>\$ 31,096</b>	<b>\$ 30,520</b>
<b>Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp</b>	<b>FS291</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Managed Assets (#) -Total Fiduciary Accounts</b>	<b>FS22</b>	<b>311</b>	<b>307</b>	<b>310</b>	<b>302</b>	<b>304</b>
Personal Trust and Agency Accounts	FS212	235	232	227	221	222
Retirement-related Trust and Agency Accounts - Total	SUB6120	25	23	22	22	21
Employee Benefit - Defined Contribution	FS222	1	1	1	1	1
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	24	22	21	21	20
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	51	52	61	59	61

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fiduciary Accounts	FS272	0	0	0	0	0
<b>Nonmanaged Assets (#) -Total Fiduciary Accounts</b>	<b>FS23</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>
Personal Trust and Agency Accounts	FS213	16	15	15	14	14
Retirement-related Trust and Agency Accounts - Total	SUB6130	1	0	0	0	0
Employee Benefit - Defined Contribution	FS223	0	0	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	1	0	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
<b>Nonmanaged Assets (#) - Custody and Safekeeping Accounts</b>	<b>FS281</b>	<b>21</b>	<b>23</b>	<b>22</b>	<b>24</b>	<b>24</b>
<b>FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)</b>						
<b>YTD - Income - Total Gross Fiduciary &amp; Related Services</b>	<b>FS30</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>YTD - Expenses - Fiduciary and Related Services</b>	<b>FS391</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Net Losses from Fiduciary and Related Services</b>	<b>FS392</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Intracompany Inc Credits for Fiduciary/Related Service</b>	<b>FS393</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Income - Net Fiduciary and Related Services Income</b>	<b>FS35</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>FIDUCIARY MEMORANDA</b>						
<b>Managed Assets in Personal Trust and Agency Accounts - Total</b>	<b>FS40</b>	<b>\$ 71,324</b>	<b>\$ 73,216</b>	<b>\$ 16,473</b>	<b>\$ 16,787</b>	<b>\$ 17,971</b>
Non-Interest-Bearing Deposits	FS410	\$ 204	\$ 114	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 16,436	\$ 14,283	\$ 4,163	\$ 4,412	\$ 4,580
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 2,113	\$ 6,255	\$ 25	\$ 26	\$ 42
State, County and Municipal Obligations	FS425	\$ 2,442	\$ 2,552	\$ 1,578	\$ 1,740	\$ 1,512

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 4,664	\$ 2,536	\$ 541	\$ 518	\$ 540
Common and Preferred Stock	FS445	\$ 33,221	\$ 34,967	\$ 9,073	\$ 8,806	\$ 7,860
Real Estate Mortgages	FS450	\$ 414	\$ 417	\$ 1	\$ 4	\$ 4
Real Estate	FS455	\$ 8,272	\$ 8,733	\$ 1,064	\$ 1,227	\$ 3,377
Miscellaneous Assets	FS460	\$ 3,558	\$ 3,359	\$ 28	\$ 54	\$ 56
<b>Corporate Trust and Agency Accounts - No. of Issues - Total</b>	<b>SUB6300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
<b>Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships</b>	<b>FS515</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Number of Funds - Total Collective Investment Funds</b>	<b>FS60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
<b>Market Value - Total Collective Investment Funds</b>	<b>FS65</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>FIDUCIARY SETTLEMENTS, SURCHARGES &amp; OTHER LOSSES (CALENDAR YTD)</b>						
<b>Managed Accts - Total Fid Settlements/Surcharges/Othr Losses</b>	<b>FS70</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses</b>	<b>FS71</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Fid Settlements/Surcharges/Otr Losses - Recoveries</b>	<b>FS72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
<b>TIER 1 (CORE ) CAPITAL REQUIREMENT</b>						
Equity Capital (SC80)	CCR100	\$ 748,585	\$ 733,843	\$ 715,491	\$ 1,115,878	\$ 826,940
Equity Capital Deductions - Total	SUB1631	\$ 9,084	\$ 9,132	\$ 8,703	\$ 277,395	\$ 8,710
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 2,682	\$ 2,602	\$ 2,604	\$ 2,564	\$ 2,575
Goodwill and Certain Other Intangible Assets	CCR115	\$ 6,317	\$ 6,445	\$ 5,728	\$ 274,440	\$ 5,745
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 71	\$ 71	\$ 193	\$ 197	\$ 196
Other	CCR134	\$ 14	\$ 14	\$ 178	\$ 194	\$ 194
Equity Capital Additions -Total	SUB1641	\$ 1,237	\$ - 2,530	\$ - 1,090	\$ 1,882	\$ 1,416
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 794	\$ - 2,973	\$ - 1,533	\$ 1,882	\$ 1,416
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 443	\$ 443	\$ 443	\$ 0	\$ 0
<b>Tier 1 (Core) Capital</b>	<b>CCR20</b>	<b>\$ 740,738</b>	<b>\$ 722,181</b>	<b>\$ 705,698</b>	<b>\$ 840,365</b>	<b>\$ 819,646</b>
<b>Total Assets (SC60)</b>	<b>CCR205</b>	<b>\$ 7,381,344</b>	<b>\$ 7,116,131</b>	<b>\$ 6,882,589</b>	<b>\$ 8,477,375</b>	<b>\$ 8,272,053</b>
Asset Deductions - Total	SUB1651	\$ 8,771	\$ 8,722	\$ 8,625	\$ 277,317	\$ 8,491
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 2,369	\$ 2,192	\$ 2,525	\$ 2,486	\$ 2,550
Goodwill and Certain Other Intangible Assets	CCR265	\$ 6,317	\$ 6,445	\$ 5,729	\$ 274,440	\$ 5,745

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 71	\$ 71	\$ 193	\$ 197	\$ 196
Other	CCR275	\$ 14	\$ 14	\$ 178	\$ 194	\$ 0
Asset Additions - Total	SUB1661	\$ 1,444	\$- 4,770	\$- 2,869	\$ 1,455	\$ 551
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 1,444	\$- 4,770	\$- 2,869	\$ 1,455	\$ 551
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Adjusted Total Assets</b>	<b>CCR25</b>	<b>\$ 7,374,017</b>	<b>\$ 7,102,639</b>	<b>\$ 6,871,095</b>	<b>\$ 8,201,513</b>	<b>\$ 8,264,113</b>
<b>Tier 1 (Core) Capital Requirement (CCR25*4%)</b>	<b>CCR27</b>	<b>\$ 292,814</b>	<b>\$ 283,183</b>	<b>\$ 274,802</b>	<b>\$ 327,191</b>	<b>\$ 330,565</b>
<b>TOTAL RISK-BASED CAPITAL REQUIREMENT</b>						
<b>Tier 1 (Core) Capital</b>	<b>CCR30</b>	<b>\$ 740,738</b>	<b>\$ 722,181</b>	<b>\$ 705,698</b>	<b>\$ 840,365</b>	<b>\$ 819,646</b>
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 155	\$ 156	\$ 196	\$ 201	\$ 257
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 50,500	\$ 47,784	\$ 45,159	\$ 56,276	\$ 54,698
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Tier 2 (Supplementary) Capital</b>	<b>CCR33</b>	<b>\$ 50,655</b>	<b>\$ 47,940</b>	<b>\$ 45,355</b>	<b>\$ 56,477</b>	<b>\$ 54,955</b>
<b>Allowable Tier 2 (Supplementary) Capital</b>	<b>CCR35</b>	<b>\$ 50,655</b>	<b>\$ 47,940</b>	<b>\$ 45,355</b>	<b>\$ 56,477</b>	<b>\$ 54,955</b>
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 2,007	\$ 1,797
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 1,977	\$ 1,910	\$ 2,007	\$ 2,288	\$ 2,208
<b>Total Risk-Based Capital</b>	<b>CCR39</b>	<b>\$ 789,416</b>	<b>\$ 768,211</b>	<b>\$ 749,046</b>	<b>\$ 892,547</b>	<b>\$ 870,596</b>
0% R/W Category - Cash	CCR400	\$ 63,574	\$ 65,198	\$ 51,077	\$ 54,634	\$ 54,247
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 180,671	\$ 180,521	\$ 181,845	\$ 159,547	\$ 177,793
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 22,948	\$ 12,739	\$ 9,398	\$ 26,705	\$ 26,537
0% R/W Category - Assets Total	CCR420	\$ 267,193	\$ 258,458	\$ 242,320	\$ 240,886	\$ 258,577
<b>0% Risk-Weight Total for R/B Capital (CCR420 x 0%)</b>	<b>CCR40</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 542,078	\$ 474,691	\$ 412,766	\$ 395,501	\$ 758,196
20% R/W Category - Claims on FHLBs	CCR435	\$ 404,732	\$ 385,367	\$ 403,795	\$ 444,334	\$ 485,441
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 2,802	\$ 2,872	\$ 3,120	\$ 2,146	\$ 34,843

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 69,395	\$ 60,511	\$ 89,420	\$ 119,189	\$ 161,430
20% R/W Category - Other	CCR450	\$ 65,970	\$ 79,629	\$ 82,761	\$ 79,482	\$ 82,727
20% R/W Category - Assets Total	CCR455	\$ 1,084,977	\$ 1,003,070	\$ 991,862	\$ 1,040,652	\$ 1,522,637
<b>20% Risk-Weight Total for R/B Capital (CCR455x20%)</b>	<b>CCR45</b>	<b>\$ 216,994</b>	<b>\$ 200,614</b>	<b>\$ 198,369</b>	<b>\$ 208,131</b>	<b>\$ 304,527</b>
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 2,422,877	\$ 2,374,942	\$ 2,356,630	\$ 2,875,484	\$ 2,921,099
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 26,930	\$ 22,159	\$ 21,095	\$ 23,653	\$ 21,801
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 13,225	\$ 13,656	\$ 15,944	\$ 16,522	\$ 14,008
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 4,645	\$ 3,648	\$ 3,642	\$ 3,647	\$ 3,029
50% R/W Category - Other	CCR480	\$ 13,305	\$ 15,028	\$ 28,662	\$ 29,156	\$ 32,086
50% R/W Category - Assets Total	CCR485	\$ 2,480,982	\$ 2,429,433	\$ 2,425,973	\$ 2,948,462	\$ 2,992,023
<b>50% Risk-Weight Total for R/B Capital (CCR485 x 50%)</b>	<b>CCR50</b>	<b>\$ 1,240,497</b>	<b>\$ 1,214,721</b>	<b>\$ 1,212,991</b>	<b>\$ 1,474,238</b>	<b>\$ 1,496,016</b>
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 4,138	\$ 2,564	\$ 2,849	\$ 2,017	\$ 1,067
100% R/W Category - All Other Assets	CCR506	\$ 3,875,360	\$ 3,770,333	\$ 3,558,147	\$ 4,629,317	\$ 3,876,149
100% R/W Category - Assets Total	CCR510	\$ 3,879,498	\$ 3,772,897	\$ 3,560,996	\$ 4,631,334	\$ 3,877,216
<b>100% Risk-Weight Total for R/B Capital (CCR510x100%)</b>	<b>CCR55</b>	<b>\$ 3,879,498</b>	<b>\$ 3,772,897</b>	<b>\$ 3,560,996</b>	<b>\$ 4,631,334</b>	<b>\$ 3,877,216</b>
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)</b>	<b>CCR62</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Assets to Risk-Weight</b>	<b>CCR64</b>	<b>\$ 7,712,650</b>	<b>\$ 7,463,858</b>	<b>\$ 7,221,151</b>	<b>\$ 8,861,334</b>	<b>\$ 8,650,453</b>
<b>Subtotal Risk-Weighted Assets</b>	<b>CCR75</b>	<b>\$ 5,336,985</b>	<b>\$ 5,188,229</b>	<b>\$ 4,972,355</b>	<b>\$ 6,313,696</b>	<b>\$ 5,677,757</b>
Excess Allowances for Loan and Lease Losses	CCR530	\$ 8,382	\$ 8,370	\$ 6,920	\$ 6,475	\$ 7,016
<b>Total Risk-Weighted Assets</b>	<b>CCR78</b>	<b>\$ 5,328,603</b>	<b>\$ 5,179,859</b>	<b>\$ 4,965,435</b>	<b>\$ 6,307,221</b>	<b>\$ 5,670,741</b>
<b>Total Risk-Based Capital Requirement (CCR78 x 8%)</b>	<b>CCR80</b>	<b>\$ 426,286</b>	<b>\$ 414,389</b>	<b>\$ 397,233</b>	<b>\$ 504,578</b>	<b>\$ 453,660</b>
<b>CAPITAL &amp; PROMPT CORRECTIVE ACTION RATIOS</b>						
<b>Tier 1 (Core) Capital Ratio</b>	<b>CCR810</b>	<b>10.05%</b>	<b>10.17%</b>	<b>10.27%</b>	<b>10.25%</b>	<b>9.92%</b>
<b>Total Risk-Based Capital Ratio</b>	<b>CCR820</b>	<b>14.81%</b>	<b>14.83%</b>	<b>15.09%</b>	<b>14.15%</b>	<b>15.35%</b>
<b>Tier 1 Risk-Based Capital Ratio</b>	<b>CCR830</b>	<b>13.86%</b>	<b>13.91%</b>	<b>14.17%</b>	<b>13.29%</b>	<b>14.42%</b>
<b>Tangible Equity Ratio</b>	<b>CCR840</b>	<b>10.05%</b>	<b>10.17%</b>	<b>10.27%</b>	<b>10.25%</b>	<b>9.92%</b>

## \*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.