

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 25, 2005, 10:15 AM

TFR Industry Aggregate Report  
93018 - OTS-Regulated: Indiana  
March 2005

Frozen Aggregated Data  
(\$Thousands)

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Description		Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
<b>Number of Institutions</b>		50	50	50	51	51
<b>Schedule NS --- Optional Narrative Statement</b>						
Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	1	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
<b>Schedule SC --- Consolidated Statement of Condition</b>						
Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
<b>ASSETS</b>						
<b>Cash, Deposits and Investment Securities - Total</b>	<b>SC11</b>	<b>\$ 1,484,956</b>	<b>\$ 1,369,800</b>	<b>\$ 1,511,356</b>	<b>\$ 1,412,617</b>	<b>\$ 1,641,218</b>
Cash and Non-Interest-Earning Deposits	SC110	\$ 249,844	\$ 275,204	\$ 253,193	\$ 245,496	\$ 256,662
Interest-Earning Deposits in FHLBs	SC112	\$ 328,080	\$ 228,889	\$ 279,693	\$ 245,315	\$ 507,016
Other Interest-Earning Deposits	SC118	\$ 78,205	\$ 71,457	\$ 76,432	\$ 64,033	\$ 67,357
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 19,187	\$ 33,210	\$ 74,383	\$ 23,237	\$ 33,402
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 584,978	\$ 535,174	\$ 590,260	\$ 616,636	\$ 540,683
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 61,365	\$ 64,135	\$ 64,817	\$ 65,092	\$ 66,175
State and Municipal Obligations	SC180	\$ 89,798	\$ 90,530	\$ 90,557	\$ 80,162	\$ 75,825
Securities Backed by Nonmortgage Loans	SC182	\$ 250	\$ 267	\$ 291	\$ 309	\$ 9,714
Other Investment Securities	SC185	\$ 66,049	\$ 64,160	\$ 75,228	\$ 64,646	\$ 77,650
Accrued Interest Receivable	SC191	\$ 7,200	\$ 6,774	\$ 6,502	\$ 7,691	\$ 6,734
<b>Mortgage-Backed Securities - Gross</b>	<b>SUB0072</b>	<b>\$ 1,267,266</b>	<b>\$ 1,640,591</b>	<b>\$ 1,548,285</b>	<b>\$ 1,502,327</b>	<b>\$ 1,368,804</b>
<b>Mortgage-Backed Securities - Total</b>	<b>SC22</b>	<b>\$ 1,267,266</b>	<b>\$ 1,640,591</b>	<b>\$ 1,548,285</b>	<b>\$ 1,502,327</b>	<b>\$ 1,368,804</b>
Pass-Through - Total	SUB0073	\$ 837,155	\$ 1,021,093	\$ 1,064,062	\$ 1,073,265	\$ 1,051,862
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 830,905	\$ 1,014,374	\$ 1,056,797	\$ 1,065,443	\$ 1,042,295
Other Pass-Through	SC215	\$ 6,250	\$ 6,719	\$ 7,265	\$ 7,822	\$ 9,567
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 425,210	\$ 610,885	\$ 476,039	\$ 421,182	\$ 311,711
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 90,268	\$ 100,985	\$ 110,799	\$ 117,084	\$ 116,422
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 314,767	\$ 359,160	\$ 180,558	\$ 160,256	\$ 174,803
Other	SC222	\$ 20,175	\$ 150,740	\$ 184,682	\$ 143,842	\$ 20,486
Accrued Interest Receivable	SC228	\$ 4,901	\$ 8,613	\$ 8,184	\$ 7,880	\$ 5,231

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Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Mortgage Loans - Gross</b>	<b>SUB0092</b>	<b>\$ 8,429,322</b>	<b>\$ 8,407,314</b>	<b>\$ 8,421,325</b>	<b>\$ 8,387,372</b>	<b>\$ 8,445,087</b>
<b>Mortgage Loans - Total</b>	<b>SC26</b>	<b>\$ 8,373,849</b>	<b>\$ 8,352,506</b>	<b>\$ 8,361,085</b>	<b>\$ 8,327,442</b>	<b>\$ 8,384,097</b>
Construction Loans - Total	SUB0100	\$ 477,995	\$ 503,282	\$ 527,472	\$ 518,618	\$ 506,045
Residential - Total	SUB0110	\$ 399,101	\$ 408,669	\$ 432,764	\$ 442,120	\$ 455,362
1-4 Dwelling Units	SC230	\$ 359,991	\$ 363,533	\$ 386,650	\$ 384,995	\$ 409,859
Multifamily (5 or more) Dwelling Units	SC235	\$ 39,110	\$ 45,136	\$ 46,114	\$ 57,125	\$ 45,503
Nonresidential Property	SC240	\$ 78,894	\$ 94,613	\$ 94,708	\$ 76,498	\$ 50,683
Permanent Loans - Total	SUB0121	\$ 7,917,964	\$ 7,869,434	\$ 7,859,446	\$ 7,833,851	\$ 7,902,077
Residential - Total	SUB0131	\$ 6,287,579	\$ 6,286,030	\$ 6,299,916	\$ 6,374,226	\$ 6,481,016
1-4 Dwelling Units - Total	SUB0141	\$ 6,052,436	\$ 6,063,009	\$ 6,066,581	\$ 6,130,902	\$ 6,246,967
Revolving Open-End Loans	SC251	\$ 648,544	\$ 627,624	\$ 594,687	\$ 537,772	\$ 492,338
All Other - First Liens	SC254	\$ 5,003,868	\$ 5,027,388	\$ 4,755,716	\$ 4,897,190	\$ 5,073,914
All Other - Junior Liens	SC255	\$ 400,024	\$ 407,997	\$ 716,178	\$ 695,940	\$ 680,715
Multifamily (5 or more) Dwelling Units	SC256	\$ 235,143	\$ 223,021	\$ 233,335	\$ 243,324	\$ 234,049
Nonresidential Property (Except Land)	SC260	\$ 1,355,859	\$ 1,317,606	\$ 1,315,079	\$ 1,239,090	\$ 1,220,810
Land	SC265	\$ 274,526	\$ 265,798	\$ 244,451	\$ 220,535	\$ 200,251
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 23,243	\$ - 14,202	\$ 83,202	\$ - 55,653	N/A
Accrued Interest Receivable	SC272	\$ 32,705	\$ 33,466	\$ 33,871	\$ 34,115	\$ 36,330
Advances for Taxes and Insurance	SC275	\$ 658	\$ 1,132	\$ 536	\$ 788	\$ 635
Allowance for Loan and Lease Losses	SC283	\$ 55,473	\$ 54,808	\$ 60,240	\$ 59,930	\$ 60,990
<b>Nonmortgage Loans - Gross</b>	<b>SUB0162</b>	<b>\$ 1,290,305</b>	<b>\$ 1,282,332</b>	<b>\$ 1,242,560</b>	<b>\$ 1,164,541</b>	<b>\$ 1,144,642</b>
<b>Nonmortgage Loans - Total</b>	<b>SC31</b>	<b>\$ 1,244,604</b>	<b>\$ 1,237,255</b>	<b>\$ 1,194,840</b>	<b>\$ 1,117,283</b>	<b>\$ 1,100,216</b>
Commercial Loans - Total	SC32	\$ 718,753	\$ 717,134	\$ 667,596	\$ 639,186	\$ 640,231
Secured	SC300	\$ 639,550	\$ 641,522	\$ 591,717	\$ 561,586	\$ 561,849
Unsecured	SC303	\$ 46,667	\$ 41,464	\$ 38,103	\$ 38,108	\$ 36,442
Lease Receivables	SC306	\$ 32,536	\$ 34,148	\$ 37,776	\$ 39,492	\$ 41,940
Consumer Loans - Total	SC35	\$ 560,889	\$ 554,670	\$ 564,451	\$ 515,371	\$ 495,121
Loans on Deposits	SC310	\$ 17,260	\$ 16,977	\$ 16,251	\$ 16,842	\$ 14,567
Home Improvement Loans (Not secured by real estate)	SC316	\$ 11,785	\$ 11,719	\$ 11,571	\$ 10,924	\$ 10,750
Education Loans	SC320	\$ 223	\$ 344	\$ 451	\$ 104	\$ 191
Auto Loans	SC323	\$ 282,242	\$ 284,564	\$ 289,344	\$ 279,376	\$ 263,144
Mobile Home Loans	SC326	\$ 17,953	\$ 18,705	\$ 19,304	\$ 19,847	\$ 17,478
Credit Cards	SC328	\$ 6,422	\$ 6,971	\$ 7,855	\$ 8,318	\$ 8,409

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Schedule SC --- Consolidated Statement of Condition		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 225,004	\$ 215,390	\$ 219,675	\$ 179,960	\$ 180,582
Accrued Interest Receivable	SC348	\$ 10,663	\$ 10,528	\$ 10,513	\$ 9,984	\$ 9,290
Allowance for Loan and Lease Losses	SC357	\$ 45,701	\$ 45,077	\$ 47,720	\$ 47,258	\$ 44,426
<b>Repossessed Assets - Gross</b>	<b>SUB0201</b>	<b>\$ 29,141</b>	<b>\$ 29,138</b>	<b>\$ 28,257</b>	<b>\$ 28,883</b>	<b>\$ 31,630</b>
<b>Repossessed Assets - Total</b>	<b>SC40</b>	<b>\$ 29,121</b>	<b>\$ 29,118</b>	<b>\$ 28,252</b>	<b>\$ 28,815</b>	<b>\$ 31,551</b>
Real Estate - Total	SUB0210	\$ 27,342	\$ 27,108	\$ 26,619	\$ 26,211	\$ 28,722
Construction	SC405	\$ 507	\$ 514	\$ 777	\$ 1,173	\$ 1,173
Residential - Total	SUB0225	\$ 18,046	\$ 17,272	\$ 17,265	\$ 16,416	\$ 17,817
1-4 Dwelling Units	SC415	\$ 18,046	\$ 16,795	\$ 17,265	\$ 16,388	\$ 17,790
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 477	\$ 0	\$ 28	\$ 27
Nonresidential (Except Land)	SC426	\$ 7,628	\$ 8,051	\$ 7,498	\$ 6,814	\$ 7,648
Land	SC428	\$ 1,161	\$ 1,271	\$ 1,079	\$ 1,808	\$ 2,084
Other Repossessed Assets	SC430	\$ 1,799	\$ 2,030	\$ 1,638	\$ 2,672	\$ 2,908
General Valuation Allowances	SC441	\$ 20	\$ 20	\$ 5	\$ 68	\$ 79
<b>Real Estate Held for Investment</b>	<b>SC45</b>	<b>\$ 3,186</b>	<b>\$ 3,291</b>	<b>\$ 3,300</b>	<b>\$ 3,329</b>	<b>\$ 3,457</b>
<b>Equity Investments Not Subj to FASB Statement 115 - Total</b>	<b>SC51</b>	<b>\$ 212,884</b>	<b>\$ 209,625</b>	<b>\$ 208,318</b>	<b>\$ 203,006</b>	<b>\$ 199,885</b>
Federal Home Loan Bank Stock	SC510	\$ 199,204	\$ 195,901	\$ 194,271	\$ 188,689	\$ 185,230
Other	SC540	\$ 13,680	\$ 13,724	\$ 14,047	\$ 14,317	\$ 14,655
<b>Office Premises and Equipment</b>	<b>SC55</b>	<b>\$ 196,122</b>	<b>\$ 191,791</b>	<b>\$ 187,737</b>	<b>\$ 175,903</b>	<b>\$ 172,121</b>
<b>Other Assets - Gross</b>	<b>SUB0262</b>	<b>\$ 699,516</b>	<b>\$ 717,386</b>	<b>\$ 638,972</b>	<b>\$ 561,428</b>	<b>\$ 489,806</b>
<b>Other Assets - Total</b>	<b>SC59</b>	<b>\$ 699,481</b>	<b>\$ 717,367</b>	<b>\$ 638,950</b>	<b>\$ 561,307</b>	<b>\$ 489,781</b>
Bank-Owned Life Insurance - Key Person Life Insurance	SC615	\$ 37,791	\$ 44,173	\$ 48,318	\$ 41,874	\$ 41,720
Bank-Owned Life Insurance - Other	SC625	\$ 118,603	\$ 110,461	\$ 103,357	\$ 103,669	\$ 102,391
Intangible Assets - Servicing Assets on Mortgage Loans	SC642	\$ 191,190	\$ 171,733	\$ 145,062	\$ 163,470	\$ 125,005
Intangible Assets - Servicing Assets on Nonmortgage Loans	SC644	\$ 465	\$ 547	\$ 627	\$ 132	\$ 193
Intangible Assets - Goodwill & Other Intangible Assets	SC660	\$ 54,275	\$ 54,687	\$ 54,999	\$ 24,175	\$ 24,049
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 914	\$ 993	\$ 1,068	\$ 1,612	\$ 1,882
Other Assets	SC689	\$ 296,278	\$ 334,792	\$ 285,541	\$ 226,496	\$ 194,566
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 35	\$ 19	\$ 22	\$ 121	\$ 25
<b>General Valuation Allowances - Total</b>	<b>SUB2092</b>	<b>\$ 101,229</b>	<b>\$ 99,924</b>	<b>\$ 107,987</b>	<b>\$ 107,377</b>	<b>\$ 105,520</b>
<b>Total Assets - Gross</b>	<b>SUB0283</b>	<b>\$ 13,612,698</b>	<b>\$ 13,851,268</b>	<b>\$ 13,790,110</b>	<b>\$ 13,439,406</b>	<b>\$ 13,496,650</b>
<b>Total Assets</b>	<b>SC60</b>	<b>\$ 13,511,469</b>	<b>\$ 13,751,344</b>	<b>\$ 13,682,123</b>	<b>\$ 13,332,029</b>	<b>\$ 13,391,130</b>
<b>LIABILITIES</b>						
<b>Deposits and Escrows - Total</b>	<b>SC71</b>	<b>\$ 9,850,261</b>	<b>\$ 9,739,470</b>	<b>\$ 9,863,149</b>	<b>\$ 9,580,078</b>	<b>\$ 9,713,966</b>
Deposits	SC710	\$ 9,812,521	\$ 9,708,850	\$ 9,825,446	\$ 9,548,383	\$ 9,680,651
Escrows	SC712	\$ 37,395	\$ 30,163	\$ 37,121	\$ 31,823	\$ 33,295
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 345	\$ 457	\$ 582	\$ - 128	\$ 20
<b>Borrowings - Total</b>	<b>SC72</b>	<b>\$ 2,268,022</b>	<b>\$ 2,608,932</b>	<b>\$ 2,417,181</b>	<b>\$ 2,388,827</b>	<b>\$ 2,290,927</b>
Advances from FHLBank	SC720	\$ 2,155,399	\$ 2,491,547	\$ 2,288,919	\$ 2,292,435	\$ 2,216,667
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 56,554	\$ 45,089	\$ 52,908	\$ 36,441	\$ 24,912
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Mortgage Collateralized Securities Issued - Total	SUB0300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 52,069	\$ 68,296	\$ 71,354	\$ 55,951	\$ 45,348
<b>Other Liabilities - Total</b>	<b>SC75</b>	<b>\$ 104,106</b>	<b>\$ 98,853</b>	<b>\$ 110,977</b>	<b>\$ 122,038</b>	<b>\$ 123,981</b>
Accrued Interest Payable - Deposits	SC763	\$ 11,293	\$ 9,219	\$ 10,577	\$ 8,213	\$ 9,354
Accrued Interest Payable - Other	SC766	\$ 4,342	\$ 4,479	\$ 4,567	\$ 4,561	\$ 4,833
Accrued Taxes	SC776	\$ 12,484	\$ 10,474	\$ 10,440	\$ 9,286	\$ 12,841
Accounts Payable	SC780	\$ 22,635	\$ 27,454	\$ 29,753	\$ 30,161	\$ 23,628
Deferred Income Taxes	SC790	\$ 3,584	\$ 4,365	\$ 3,765	\$ 3,332	\$ 10,935
Other Liabilities and Deferred Income	SC796	\$ 49,768	\$ 42,862	\$ 51,875	\$ 66,485	\$ 62,390
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
<b>Total Liabilities</b>	<b>SC70</b>	<b>\$ 12,222,389</b>	<b>\$ 12,447,255</b>	<b>\$ 12,391,307</b>	<b>\$ 12,090,943</b>	<b>\$ 12,128,874</b>

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Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
<b>Minority Interest</b>	<b>SC800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>EQUITY CAPITAL</b>						
<b>Equity Capital - Total</b>	<b>SC80</b>	<b>\$ 1,289,080</b>	<b>\$ 1,304,090</b>	<b>\$ 1,290,817</b>	<b>\$ 1,241,086</b>	<b>\$ 1,262,255</b>
Stock - Total	SUB0311	\$ 563,954	\$ 563,521	\$ 551,355	\$ 500,449	\$ 499,006
Perpetual Preferred Stock - Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Perpetual Preferred Stock - Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock - Par Value	SC820	\$ 7,523	\$ 7,523	\$ 7,512	\$ 7,550	\$ 7,548
Common Stock - Paid in Excess of Par	SC830	\$ 556,431	\$ 555,998	\$ 543,843	\$ 492,899	\$ 491,458
Accumulated Other Comprehensive Income - Total	SC86	\$- 7,074	\$ 5,193	\$- 12,556	\$- 13,593	\$ 15,569
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 7,064	\$ 5,203	\$- 12,556	\$- 13,593	\$ 15,569
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 10	\$- 10	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 742,015	\$ 745,657	\$ 763,577	\$ 765,818	\$ 760,756
Other Components of Equity Capital	SC891	\$- 9,815	\$- 10,281	\$- 11,559	\$- 11,588	\$- 13,076
<b>Total Liabilities, Minority Interest and Equity Capital</b>	<b>SC90</b>	<b>\$ 13,511,469</b>	<b>\$ 13,751,345</b>	<b>\$ 13,682,124</b>	<b>\$ 13,332,029</b>	<b>\$ 13,391,129</b>

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## Other Codes As of Mar 2005

### Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	13	\$ 303
3	Federal, State, or other taxes receivable	16	\$ 8,346
4	Net deferred tax assets	26	\$ 30,041
5	Insured portion of real estate acquired by forecls	1	\$ 64,944
6	Prepaid deposit insurance premiums	8	\$ 227
7	Prepaid expenses	43	\$ 10,787
8	Deposits for utilities and other services	1	\$ 22
13	Noninterest-bearing accts recv from Hold Co/Affl	1	\$ 373
14	Other noninterest-bearing short-term accounts recv	9	\$ 919
19	Receivables fr a broker for unsettled transactions	2	\$ 29,824
22	Unapplied loan disbursements	2	\$ 39,792
99	Other	17	\$ 5,298

### Other Liability Codes

Code	Description	Count	Amount
7	Deferred gains from the sale of real estate	7	\$ 491
8	Negative equity investments in uncons service corp	1	\$ 796
10	Amounts due brokers for unsettled transactions	1	\$ 5,019
11	The liability recorded for post-retirement benefit	23	\$ 17,459
14	Unapplied loan payments received	3	\$ 1,539
16	Recourse loan liability	1	\$ 6,436
17	Noninterest-bearing payables to Hold Co/Affiliates	4	\$ 1,245
21	Liabilities for credit losses on OBS credit exposures	1	\$ 50
99	Other	40	\$ 7,395

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Schedule SO --- Consolidated Statement of Operations		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>QUARTERLY INCOME &amp; EXPENSES</b>						
<b>Interest Income - Total</b>	<b>SO11</b>	<b>\$ 166,001</b>	<b>\$ 168,561</b>	<b>\$ 165,521</b>	<b>\$ 163,796</b>	<b>\$ 164,707</b>
Deposits and Investment Securities	SO115	\$ 8,704	\$ 9,099	\$ 8,748	\$ 8,134	\$ 8,163
Mortgage-Backed Securities	SO125	\$ 12,097	\$ 13,923	\$ 15,668	\$ 12,518	\$ 13,656
Mortgage Loans	SO141	\$ 123,223	\$ 123,876	\$ 120,487	\$ 123,067	\$ 122,872
Nonmortgage Loans - Total	SUB0950	\$ 21,977	\$ 21,663	\$ 20,618	\$ 20,077	\$ 20,016
Commercial Loans and Leases	SO160	\$ 11,780	\$ 11,073	\$ 10,346	\$ 9,761	\$ 9,671
Consumer Loans and Leases	SO171	\$ 10,197	\$ 10,590	\$ 10,272	\$ 10,316	\$ 10,345
<b>Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total</b>	<b>SO18</b>	<b>\$ 1,996</b>	<b>\$ 1,951</b>	<b>\$ 1,975</b>	<b>\$ 2,063</b>	<b>\$ 2,346</b>
Federal Home Loan Bank Stock	SO181	\$ 1,995	\$ 1,950	\$ 1,974	\$ 2,063	\$ 2,346
Other	SO185	\$ 1	\$ 1	\$ 1	\$ 0	\$ 0
<b>Interest Expense - Total</b>	<b>SO21</b>	<b>\$ 76,786</b>	<b>\$ 73,119</b>	<b>\$ 69,212</b>	<b>\$ 68,253</b>	<b>\$ 69,508</b>
Deposits	SO215	\$ 47,808	\$ 45,070	\$ 42,589	\$ 41,708	\$ 42,204
Escrows	SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 28,404	\$ 27,431	\$ 26,187	\$ 26,173	\$ 26,502
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 55	\$ 50	\$ 47	\$ 42	\$ 42
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 528	\$ 568	\$ 389	\$ 330	\$ 760
Capitalized Interest	SO271	\$ 9	\$ 0	\$ 0	\$ 0	\$ 0
<b>Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets</b>	<b>SO312</b>	<b>\$ 91,211</b>	<b>\$ 97,393</b>	<b>\$ 98,284</b>	<b>\$ 97,606</b>	<b>\$ 97,545</b>
<b>Net Provision for Losses on Interest-Bearing Assets</b>	<b>SO321</b>	<b>\$ 5,896</b>	<b>\$ 2,454</b>	<b>\$ 10,744</b>	<b>\$ 7,708</b>	<b>\$ 6,221</b>
<b>Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets</b>	<b>SO332</b>	<b>\$ 85,315</b>	<b>\$ 94,939</b>	<b>\$ 87,540</b>	<b>\$ 89,898</b>	<b>\$ 91,324</b>
<b>Noninterest Income - Total</b>	<b>SO42</b>	<b>\$ 52,409</b>	<b>\$ 38,495</b>	<b>\$ 44,168</b>	<b>\$ 80,522</b>	<b>\$ 61,667</b>
Mortgage Loan Serving Fees	SO410	\$ 17,565	\$ 28,417	\$- 14,086	\$ 32,833	\$- 15,954
Other Fees and Charges	SO420	\$ 29,264	\$ 37,853	\$ 35,980	\$ 41,377	\$ 33,574
Net Income (Loss) from Other - Total	SUB0451	\$ 3,119	\$- 29,958	\$ 18,217	\$ 4,572	\$ 41,336
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 6,879	\$- 29,466	\$ 18,360	\$ 5,322	\$ 47,715
Operations & Sale of Repossessed Assets	SO461	\$- 674	\$- 448	\$- 506	\$- 493	\$- 575
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$- 3,100	\$ 56	\$ 1,884	\$- 2,227	\$- 5,956
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 14	\$- 46	\$ 0
Sale of Loans Held for Investment	SO475	\$- 29	\$- 19	\$ 78	\$- 38	\$ 178

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Description	Line Item	Value	Value	Value	Value	Value
Sale of Other Assets Held for Investment	SO477	\$ 43	\$- 81	\$ 309	\$ 132	\$- 26
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$- 1,922	\$ 1,922	\$ 0
Other Noninterest Income	SO488	\$ 2,461	\$ 2,183	\$ 4,057	\$ 1,740	\$ 2,711
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
<b>Noninterest Expense - Total</b>	<b>SO51</b>	<b>\$ 115,566</b>	<b>\$ 135,428</b>	<b>\$ 121,832</b>	<b>\$ 122,418</b>	<b>\$ 116,012</b>
All Personnel Compensation and Expense	SO510	\$ 68,466	\$ 75,327	\$ 72,272	\$ 73,792	\$ 69,985
Legal Expense	SO520	\$ 860	\$ 1,299	\$ 1,266	\$ 1,769	\$ 948
Office Occupancy and Equipment Expense	SO530	\$ 19,528	\$ 19,349	\$ 19,086	\$ 19,078	\$ 18,590
Marketing and Other Professional Services	SO540	\$ 4,489	\$ 5,544	\$ 5,129	\$ 5,244	\$ 4,984
Loan Servicing Fees	SO550	\$ 2,042	\$ 2,065	\$ 2,103	\$ 2,134	\$ 2,152
Goodwill and Other Intangibles Expense	SO560	\$ 648	\$ 538	\$ 454	\$ 243	\$ 236
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 26	\$ 201	\$ 40	\$ 28	\$ 18
Other Noninterest Expense	SO580	\$ 19,507	\$ 31,105	\$ 21,482	\$ 20,130	\$ 19,099
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
<b>Income (Loss) Before Income Taxes</b>	<b>SO60</b>	<b>\$ 22,158</b>	<b>\$- 1,994</b>	<b>\$ 9,876</b>	<b>\$ 48,002</b>	<b>\$ 36,979</b>
<b>Income Taxes - Total</b>	<b>SO71</b>	<b>\$ 6,395</b>	<b>\$ 1,577</b>	<b>\$ 4,566</b>	<b>\$ 5,143</b>	<b>\$ 6,514</b>
Federal	SO710	\$ 5,182	\$ 839	\$ 3,558	\$ 3,904	\$ 5,068
State, Local & Other	SO720	\$ 1,213	\$ 738	\$ 1,008	\$ 1,239	\$ 1,446
<b>Inc/Loss Before Extraord Items/Effects of Accounting Changes</b>	<b>SO81</b>	<b>\$ 15,763</b>	<b>\$- 3,571</b>	<b>\$ 5,310</b>	<b>\$ 42,859</b>	<b>\$ 30,465</b>
<b>Extraord Items, Net of Effects (Tax &amp; Cum Accting Changes)</b>	<b>SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Net Income (Loss)</b>	<b>SO91</b>	<b>\$ 15,763</b>	<b>\$- 3,571</b>	<b>\$ 5,310</b>	<b>\$ 42,859</b>	<b>\$ 30,465</b>



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### Other Codes As of Mar 2005

#### Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	12	\$ 99
5	Net income(loss) from real estate held for invest	2	\$ 7
6	Net income(loss)-equity invest in uncons sub org	3	\$- 63
7	Net income(loss) from leased property	1	\$ 1
12	Income on FHA/VA REO pending conveyance	1	\$ 8
15	Income from corporate-owned life insurance	20	\$ 1,533
19	Realized/unrealized gains on derivatives	1	\$- 583
99	Other	44	\$ 1,190

#### Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	10	\$ 72
2	OTS assessments	21	\$ 255
6	Supervisory examination fees	7	\$ 82
7	Office supplies, printing, and postage	37	\$ 2,739
8	Telephone, including data lines	11	\$ 429
9	Loan origination expense	5	\$ 1,591
10	ATM expense	13	\$ 823
13	Misc taxes other than income & real estate	1	\$ 20
15	Foreclosure expenses	1	\$ 5
17	Charitable contributions	5	\$ 34
19	Realized/unrealized losses on derivatives	1	\$ 11
99	Other	34	\$ 3,715

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Description	Line Item	Value	Value	Value	Value	Value
<b>YEAR TO DATE INCOME &amp; EXPENSES</b>						
<b>YTD - Interest Income - Total</b>	<b>Y_SO11</b>	<b>\$ 166,001</b>	<b>\$ 660,048</b>	<b>\$ 491,487</b>	<b>\$ 328,503</b>	<b>\$ 164,707</b>
YTD - Deposits and Investment Securities	Y_SO115	\$ 8,704	\$ 34,089	\$ 24,990	\$ 16,297	\$ 8,163
YTD - Mortgage-Backed Securities	Y_SO125	\$ 12,097	\$ 55,244	\$ 41,321	\$ 26,174	\$ 13,656
YTD - Mortgage Loans	Y_SO141	\$ 123,223	\$ 488,649	\$ 364,773	\$ 245,939	\$ 122,872
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 11,780	\$ 40,606	\$ 29,533	\$ 19,432	\$ 9,671
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 10,197	\$ 41,460	\$ 30,870	\$ 20,661	\$ 10,345
<b>YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total</b>	<b>Y_SO18</b>	<b>\$ 1,996</b>	<b>\$ 8,291</b>	<b>\$ 6,340</b>	<b>\$ 4,409</b>	<b>\$ 2,346</b>
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 1,995	\$ 8,289	\$ 6,339	\$ 4,409	\$ 2,346
YTD - Other	Y_SO185	\$ 1	\$ 2	\$ 1	\$ 0	\$ 0
<b>YTD - Interest Expense - Total</b>	<b>Y_SO21</b>	<b>\$ 76,786</b>	<b>\$ 278,192</b>	<b>\$ 205,073</b>	<b>\$ 137,761</b>	<b>\$ 69,508</b>
YTD - Deposits	Y_SO215	\$ 47,808	\$ 170,630	\$ 125,560	\$ 83,912	\$ 42,204
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 28,404	\$ 105,342	\$ 77,911	\$ 52,675	\$ 26,502
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 55	\$ 181	\$ 131	\$ 84	\$ 42
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 528	\$ 2,039	\$ 1,471	\$ 1,090	\$ 760
YTD - Capitalized Interest	Y_SO271	\$ 9	\$ 0	\$ 0	\$ 0	\$ 0
<b>YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts</b>	<b>Y_SO312</b>	<b>\$ 91,211</b>	<b>\$ 390,147</b>	<b>\$ 292,754</b>	<b>\$ 195,151</b>	<b>\$ 97,545</b>
<b>YTD - Net Provision for Losses on Interest-Bearing Assets</b>	<b>Y_SO321</b>	<b>\$ 5,896</b>	<b>\$ 26,925</b>	<b>\$ 24,471</b>	<b>\$ 13,929</b>	<b>\$ 6,221</b>
<b>YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts</b>	<b>Y_SO332</b>	<b>\$ 85,315</b>	<b>\$ 363,222</b>	<b>\$ 268,283</b>	<b>\$ 181,222</b>	<b>\$ 91,324</b>
<b>YTD - Noninterest Income - Total</b>	<b>Y_SO42</b>	<b>\$ 52,409</b>	<b>\$ 224,706</b>	<b>\$ 186,211</b>	<b>\$ 142,189</b>	<b>\$ 61,667</b>
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 17,565	\$ 31,112	\$ 2,695	\$ 16,879	\$- 15,954
YTD - Other Fees and Charges	Y_SO420	\$ 29,264	\$ 148,667	\$ 110,814	\$ 74,951	\$ 33,574
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 3,119	\$ 34,213	\$ 64,171	\$ 45,908	\$ 41,336
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 6,879	\$ 41,897	\$ 71,363	\$ 53,037	\$ 47,715
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 674	\$- 1,942	\$- 1,494	\$- 1,068	\$- 575
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$- 3,100	\$- 6,243	\$- 6,299	\$- 8,183	\$- 5,956
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$- 32	\$- 32	\$- 46	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$- 29	\$ 199	\$ 218	\$ 140	\$ 178

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Description	Line Item	Value	Value	Value	Value	Value
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 43	\$ 334	\$ 415	\$ 106	\$- 26
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 1,922	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 2,461	\$ 10,714	\$ 8,531	\$ 4,451	\$ 2,711
<b>YTD - Noninterest Expense - Total</b>	<b>Y_SO51</b>	<b>\$ 115,566</b>	<b>\$ 493,797</b>	<b>\$ 358,369</b>	<b>\$ 238,430</b>	<b>\$ 116,012</b>
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 68,466	\$ 290,459	\$ 215,132	\$ 143,777	\$ 69,985
YTD - Legal Expense	Y_SO520	\$ 860	\$ 5,165	\$ 3,866	\$ 2,717	\$ 948
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 19,528	\$ 75,760	\$ 56,411	\$ 37,668	\$ 18,590
YTD - Marketing and Other Professional Services	Y_SO540	\$ 4,489	\$ 20,789	\$ 15,245	\$ 10,228	\$ 4,984
YTD - Loan Servicing Fees	Y_SO550	\$ 2,042	\$ 8,454	\$ 6,389	\$ 4,286	\$ 2,152
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 648	\$ 1,471	\$ 933	\$ 479	\$ 236
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 26	\$ 287	\$ 86	\$ 46	\$ 18
YTD - Other Noninterest Expense	Y_SO580	\$ 19,507	\$ 91,412	\$ 60,307	\$ 39,229	\$ 19,099
<b>YTD - Income (Loss) Before Income Taxes</b>	<b>Y_SO60</b>	<b>\$ 22,158</b>	<b>\$ 94,131</b>	<b>\$ 96,125</b>	<b>\$ 84,981</b>	<b>\$ 36,979</b>
<b>YTD - Income Taxes - Total</b>	<b>Y_SO71</b>	<b>\$ 6,395</b>	<b>\$ 17,901</b>	<b>\$ 16,324</b>	<b>\$ 11,657</b>	<b>\$ 6,514</b>
YTD - Federal	Y_SO710	\$ 5,182	\$ 13,399	\$ 12,560	\$ 8,972	\$ 5,068
YTD - State, Local, and Other	Y_SO720	\$ 1,213	\$ 4,502	\$ 3,764	\$ 2,685	\$ 1,446
<b>YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg</b>	<b>Y_SO81</b>	<b>\$ 15,763</b>	<b>\$ 76,230</b>	<b>\$ 79,801</b>	<b>\$ 73,324</b>	<b>\$ 30,465</b>
<b>YTD - Extraord Items, Net of Effects (Tax &amp; Cum Accting Chg)</b>	<b>Y_SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Net Income (Loss)</b>	<b>Y_SO91</b>	<b>\$ 15,763</b>	<b>\$ 76,230</b>	<b>\$ 79,801</b>	<b>\$ 73,324</b>	<b>\$ 30,465</b>

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>RECONCILIATION: VALUATION ALLOWANCES</b>						
<b>General Valuation Allowances - Beginning Balance</b>	<b>VA105</b>	<b>\$ 99,916</b>	<b>\$ 107,984</b>	<b>\$ 106,248</b>	<b>\$ 105,524</b>	<b>\$ 102,967</b>
Net Provision for Loss	VA115	\$ 5,496	\$- 129	\$ 10,707	\$ 7,513	\$ 6,106
Transfers	VA125	\$ 475	\$- 1,565	\$- 5,830	\$- 961	\$- 2,688
Recoveries	VA135	\$ 1,362	\$ 1,424	\$ 933	\$ 1,702	\$ 2,430
Adjustments	VA145	\$ 3	\$- 2	\$ 1,757	\$ 150	\$ 0
Charge-offs	VA155	\$ 6,030	\$ 7,796	\$ 5,831	\$ 6,545	\$ 3,291
<b>General Valuation Allowances - Ending Balance</b>	<b>VA165</b>	<b>\$ 101,222</b>	<b>\$ 99,916</b>	<b>\$ 107,984</b>	<b>\$ 107,383</b>	<b>\$ 105,524</b>
<b>Specific Valuation Allowances - Beginning Balance</b>	<b>VA108</b>	<b>\$ 15,284</b>	<b>\$ 17,686</b>	<b>\$ 11,565</b>	<b>\$ 12,997</b>	<b>\$ 11,943</b>
Net Provision for Loss	VA118	\$ 426	\$ 2,784	\$ 77	\$ 223	\$ 131

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
Transfers	VA128	\$- 475	\$ 1,565	\$ 5,830	\$ 961	\$ 2,688
Adjustments	VA148	\$- 3	\$ 0	\$ 602	\$ 0	\$ 0
Charge-offs	VA158	\$ 1,124	\$ 6,751	\$ 388	\$ 1,577	\$ 1,765
<b>Specific Valuation Allowances - Ending Balance</b>	<b>VA168</b>	<b>\$ 14,108</b>	<b>\$ 15,284</b>	<b>\$ 17,686</b>	<b>\$ 12,604</b>	<b>\$ 12,997</b>
<b>Total Valuation Allowances - Beginning Balance</b>	<b>VA110</b>	<b>\$ 115,200</b>	<b>\$ 125,670</b>	<b>\$ 117,813</b>	<b>\$ 118,521</b>	<b>\$ 114,910</b>
Net Provision for Loss	VA120	\$ 5,922	\$ 2,655	\$ 10,784	\$ 7,736	\$ 6,237
Recoveries	VA140	\$ 1,362	\$ 1,424	\$ 933	\$ 1,702	\$ 2,430
Adjustments	VA150	\$ 0	\$- 2	\$ 2,359	\$ 150	\$ 0
Charge-offs	VA160	\$ 7,154	\$ 14,547	\$ 6,219	\$ 8,122	\$ 5,056
<b>Total Valuation Allowances - Ending Balance</b>	<b>VA170</b>	<b>\$ 115,330</b>	<b>\$ 115,200</b>	<b>\$ 125,670</b>	<b>\$ 119,987</b>	<b>\$ 118,521</b>
<b>CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY</b>						
<b>GVA Charge-offs - Assets - Total</b>	<b>SUB2026</b>	<b>\$ 6,030</b>	<b>\$ 7,796</b>	<b>\$ 5,831</b>	<b>\$ 6,545</b>	<b>\$ 3,291</b>
<b>Deposits and Investment Securities</b>	<b>VA36</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA370</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA46</b>	<b>\$ 2,002</b>	<b>\$ 3,158</b>	<b>\$ 2,302</b>	<b>\$ 4,487</b>	<b>\$ 1,706</b>
Construction - Total	SUB2030	\$ 641	\$ 492	\$ 582	\$ 984	\$ 350
1-4 Dwelling Units	VA420	\$ 641	\$ 492	\$ 582	\$ 984	\$ 318
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32
Permanent - Total	SUB2041	\$ 1,361	\$ 2,666	\$ 1,720	\$ 3,503	\$ 1,356
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 90	\$ 227	\$ 24	\$ 31	\$ 159
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 307	\$ 1,098	\$ 743	\$ 609	\$ 265
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 851	\$ 1,052	\$ 845	\$ 717	\$ 466
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 1	\$ 198
Nonresidential Property (Except Land)	VA480	\$ 113	\$ 150	\$ 108	\$ 2,145	\$ 5
Land	VA490	\$ 0	\$ 139	\$ 0	\$ 0	\$ 263
<b>Nonmortgage Loans - Total</b>	<b>VA56</b>	<b>\$ 3,676</b>	<b>\$ 4,354</b>	<b>\$ 3,212</b>	<b>\$ 1,264</b>	<b>\$ 1,196</b>
Commercial Loans	VA520	\$ 2,716	\$ 3,311	\$ 2,239	\$ 332	\$ 268
Consumer Loans - Total	SUB2061	\$ 960	\$ 1,043	\$ 973	\$ 932	\$ 928
Loans on Deposits	VA510	\$ 10	\$ 4	\$ 15	\$ 2	\$ 9
Home Improvement Loans	VA516	\$ 25	\$ 12	\$ 0	\$ 54	\$ 3
Education Loans	VA530	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 540	\$ 493	\$ 492	\$ 399	\$ 433
Mobile Home Loans	VA550	\$ 45	\$ 26	\$ 20	\$ 95	\$ 44

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Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA556	\$ 97	\$ 35	\$ 48	\$ 112	\$ 73
Other	VA560	\$ 243	\$ 472	\$ 398	\$ 270	\$ 366
<b>Repossessed Assets - Total</b>	<b>VA60</b>	<b>\$ 276</b>	<b>\$ 277</b>	<b>\$ 310</b>	<b>\$ 791</b>	<b>\$ 384</b>
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 68	\$ 42	\$ 102	\$ 204	\$ 87
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 8	\$ 0	\$ 443	\$ 67
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 7	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 208	\$ 227	\$ 201	\$ 144	\$ 230
<b>Real Estate Held for Investment</b>	<b>VA70</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA820</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA930</b>	<b>\$ 76</b>	<b>\$ 7</b>	<b>\$ 7</b>	<b>\$ 3</b>	<b>\$ 5</b>
<b>GVA Recoveries - Assets - Total</b>	<b>SUB2126</b>	<b>\$ 1,362</b>	<b>\$ 1,424</b>	<b>\$ 933</b>	<b>\$ 1,702</b>	<b>\$ 2,430</b>
<b>Deposits and Investment Securities</b>	<b>VA37</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA371</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA47</b>	<b>\$ 783</b>	<b>\$ 828</b>	<b>\$ 555</b>	<b>\$ 983</b>	<b>\$ 1,191</b>
Construction - Total	SUB2130	\$ 239	\$ 492	\$ 166	\$ 450	\$ 339
1-4 Dwelling Units	VA421	\$ 238	\$ 492	\$ 165	\$ 450	\$ 338
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 1	\$ 0	\$ 1	\$ 0	\$ 1
Permanent - Total	SUB2141	\$ 544	\$ 336	\$ 389	\$ 533	\$ 852
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 25	\$ 0	\$ 0	\$ 3	\$ 20
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 277	\$ 181	\$ 120	\$ 70	\$ 620
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 78	\$ 63	\$ 46	\$ 92	\$ 40
Multifamily (5 or more) Dwelling Units	VA471	\$ 7	\$ 4	\$ 6	\$ 4	\$ 4
Nonresidential Property (Except Land)	VA481	\$ 139	\$ 85	\$ 217	\$ 356	\$ 162
Land	VA491	\$ 18	\$ 3	\$ 0	\$ 8	\$ 6
<b>Nonmortgage Loans - Total</b>	<b>VA57</b>	<b>\$ 560</b>	<b>\$ 595</b>	<b>\$ 377</b>	<b>\$ 719</b>	<b>\$ 1,234</b>
Commercial Loans	VA521	\$ 177	\$ 381	\$ 77	\$ 461	\$ 824
Consumer Loans - Total	SUB2161	\$ 383	\$ 214	\$ 300	\$ 258	\$ 410
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 1	\$ 7
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 225	\$ 148	\$ 134	\$ 105	\$ 219

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 29	\$ 15	\$ 1
Credit Cards	VA557	\$ 78	\$ 12	\$ 11	\$ 28	\$ 13
Other	VA561	\$ 80	\$ 54	\$ 126	\$ 109	\$ 170
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA821</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA931</b>	<b>\$ 19</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 0</b>	<b>\$ 5</b>
<b>SVA Provisions and Transfers from GVA - Assets - Total</b>	<b>SUB2226</b>	<b>\$- 48</b>	<b>\$ 4,347</b>	<b>\$ 5,899</b>	<b>\$ 1,188</b>	<b>\$ 2,812</b>
<b>Deposits and Investment Securities</b>	<b>VA38</b>	<b>\$ 0</b>	<b>\$ 2,540</b>	<b>\$ 0</b>	<b>\$ 15</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA372</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA48</b>	<b>\$ 426</b>	<b>\$ 8</b>	<b>\$ 4,980</b>	<b>\$ 373</b>	<b>\$ 901</b>
Construction - Total	SUB2230	\$ 37	\$ 35	\$ 1,560	\$ 50	\$ 398
1-4 Dwelling Units	VA422	\$ 37	\$ 145	\$- 22	\$ 0	\$ 398
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$- 110	\$ 1,315	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 267	\$ 50	\$ 0
Permanent - Total	SUB2241	\$ 389	\$- 27	\$ 3,420	\$ 323	\$ 503
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 11	\$- 1	\$- 44	\$ 39	\$ 285
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 34	\$- 362	\$- 28	\$ 268	\$ 137
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$- 30	\$ 18	\$- 26	\$ 3	\$ 4
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 442	\$ 243	\$ 3,503	\$ 15	\$ 76
Land	VA492	\$ 0	\$ 75	\$ 15	\$- 2	\$ 1
<b>Nonmortgage Loans - Total</b>	<b>VA58</b>	<b>\$- 532</b>	<b>\$ 1,638</b>	<b>\$ 912</b>	<b>\$ 767</b>	<b>\$ 1,957</b>
Commercial Loans	VA522	\$- 377	\$ 1,253	\$ 679	\$ 718	\$ 1,712
Consumer Loans - Total	SUB2261	\$- 155	\$ 385	\$ 233	\$ 49	\$ 245
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$- 9	\$ 0
Home Improvement Loans	VA518	\$ 0	\$- 41	\$- 44	\$- 58	\$ 16
Education Loans	VA532	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Auto Loans	VA542	\$ 105	\$ 19	\$ 202	\$ 24	\$ 183
Mobile Home Loans	VA552	\$ 35	\$ 13	\$- 10	\$ 2	\$- 4
Credit Cards	VA558	\$ 34	\$ 8	\$ 29	\$ 30	\$ 27
Other	VA562	\$- 329	\$ 386	\$ 55	\$ 60	\$ 23
<b>Reposessed Assets - Total</b>	<b>VA62</b>	<b>\$ 50</b>	<b>\$ 153</b>	<b>\$ 0</b>	<b>\$ 22</b>	<b>\$ 47</b>
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 150	\$ 0	\$ 22	\$ 15
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Nonresidential (Except Land)	VA626	\$ 50	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 3	\$ 0	\$ 0	\$ 32
<b>Real Estate Held for Investment</b>	<b>VA72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA822</b>	<b>\$ 8</b>	<b>\$ 8</b>	<b>\$ 7</b>	<b>\$ 8</b>	<b>\$ 7</b>
<b>Other Assets</b>	<b>VA932</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3</b>	<b>\$- 100</b>
<b>Adjusted Net Charge-offs - Assets - Total</b>	<b>SUB2326</b>	<b>\$ 4,620</b>	<b>\$ 10,719</b>	<b>\$ 10,797</b>	<b>\$ 6,031</b>	<b>\$ 3,673</b>
<b>Deposits and Investment Securities</b>	<b>VA39</b>	<b>\$ 0</b>	<b>\$ 2,540</b>	<b>\$ 0</b>	<b>\$ 15</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA375</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA49</b>	<b>\$ 1,645</b>	<b>\$ 2,338</b>	<b>\$ 6,727</b>	<b>\$ 3,877</b>	<b>\$ 1,416</b>
Construction - Total	SUB2330	\$ 439	\$ 35	\$ 1,976	\$ 584	\$ 409
1-4 Dwelling Units	VA425	\$ 440	\$ 145	\$ 395	\$ 534	\$ 378
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$- 110	\$ 1,315	\$ 0	\$ 0
Nonresidential Property	VA445	\$- 1	\$ 0	\$ 266	\$ 50	\$ 31
Permanent - Total	SUB2341	\$ 1,206	\$ 2,303	\$ 4,751	\$ 3,293	\$ 1,007
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 76	\$ 226	\$- 20	\$ 67	\$ 424
1-4 Dwelling Units - Secured by First Liens	VA459	\$- 4	\$ 555	\$ 595	\$ 807	\$- 218
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 743	\$ 1,007	\$ 773	\$ 628	\$ 430
Multifamily (5 or more) Dwelling Units	VA475	\$- 7	\$- 4	\$- 6	\$- 3	\$ 194
Nonresidential Property (Except Land)	VA485	\$ 416	\$ 308	\$ 3,394	\$ 1,804	\$- 81
Land	VA495	\$- 18	\$ 211	\$ 15	\$- 10	\$ 258
<b>Nonmortgage Loans - Total</b>	<b>VA59</b>	<b>\$ 2,584</b>	<b>\$ 5,397</b>	<b>\$ 3,747</b>	<b>\$ 1,312</b>	<b>\$ 1,919</b>
Commercial Loans	VA525	\$ 2,162	\$ 4,183	\$ 2,841	\$ 589	\$ 1,156
Consumer Loans - Total	SUB2361	\$ 422	\$ 1,214	\$ 906	\$ 723	\$ 763
Loans on Deposits	VA515	\$ 10	\$ 4	\$ 15	\$- 8	\$ 2
Home Improvement Loans	VA519	\$ 25	\$- 29	\$- 44	\$- 4	\$ 19
Education Loans	VA535	\$ 0	\$ 1	\$ 1	\$ 0	\$ 0
Auto Loans	VA545	\$ 420	\$ 364	\$ 560	\$ 318	\$ 397
Mobile Home Loans	VA555	\$ 80	\$ 39	\$- 19	\$ 82	\$ 39
Credit Cards	VA559	\$ 53	\$ 31	\$ 66	\$ 114	\$ 87
Other	VA565	\$- 166	\$ 804	\$ 327	\$ 221	\$ 219
<b>Reposessed Assets - Total</b>	<b>VA65</b>	<b>\$ 326</b>	<b>\$ 430</b>	<b>\$ 310</b>	<b>\$ 813</b>	<b>\$ 431</b>
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 68	\$ 192	\$ 102	\$ 226	\$ 102

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 50	\$ 8	\$ 0	\$ 443	\$ 67
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 7	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 208	\$ 230	\$ 201	\$ 144	\$ 262
<b>Real Estate Held for Investment</b>	<b>VA75</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA825</b>	<b>\$ 8</b>	<b>\$ 8</b>	<b>\$ 7</b>	<b>\$ 8</b>	<b>\$ 7</b>
<b>Other Assets</b>	<b>VA935</b>	<b>\$ 57</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$- 100</b>
<b>TROUBLED DEBT RESTRUCTURED</b>						
<b>Amount this Quarter</b>	<b>VA940</b>	<b>\$ 6,761</b>	<b>\$ 6,440</b>	<b>\$ 6,208</b>	<b>\$ 6,452</b>	<b>\$ 8,589</b>
<b>Amount in Schedule SC Complying with Modified Terms</b>	<b>VA942</b>	<b>\$ 25,641</b>	<b>\$ 29,185</b>	<b>\$ 29,092</b>	<b>\$ 28,674</b>	<b>\$ 34,027</b>
<b>MORTGAGE LOANS FORECLOSED IN QUARTER</b>						
<b>Mortgage Loans Foreclosed During Quarter - Total</b>	<b>VA95</b>	<b>\$ 9,687</b>	<b>\$ 9,963</b>	<b>\$ 10,499</b>	<b>\$ 10,463</b>	<b>\$ 8,796</b>
Construction	VA951	\$ 0	\$ 0	\$ 146	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 8,824	\$ 8,571	\$ 7,355	\$ 6,274	\$ 7,753
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 863	\$ 1,108	\$ 2,955	\$ 4,172	\$ 284
Permanent - Land	VA955	\$ 0	\$ 284	\$ 43	\$ 17	\$ 759
<b>CLASSIFICATION OF ASSETS</b>						
<b>Quarter End Balance - Special Mention</b>	<b>VA960</b>	<b>\$ 150,712</b>	<b>\$ 152,006</b>	<b>\$ 160,500</b>	<b>\$ 151,676</b>	<b>\$ 154,908</b>
<b>Classified Assets - Quarter End Balance - Total</b>	<b>SUB2811</b>	<b>\$ 198,250</b>	<b>\$ 204,689</b>	<b>\$ 205,227</b>	<b>\$ 215,090</b>	<b>\$ 223,709</b>
Substandard	VA965	\$ 171,452	\$ 180,132	\$ 185,170	\$ 196,898	\$ 203,982
Doubtful	VA970	\$ 26,798	\$ 24,557	\$ 20,057	\$ 18,192	\$ 19,727
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Schedule PD --- Consolidated Past Due and Nonaccrual</b>						
Description	Line Item	Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
		Value	Value	Value	Value	Value
<b>DELINQUENT LOANS</b>						
<b>Delinquent Loans - Total</b>	<b>SUB2410</b>	<b>\$ 278,735</b>	<b>\$ 328,914</b>	<b>\$ 297,462</b>	<b>\$ 363,886</b>	<b>\$ 339,733</b>
Mortgages - Total	SUB2421	\$ 243,410	\$ 289,253	\$ 254,329	\$ 316,897	\$ 294,267
Construction and Land Loans	SUB2430	\$ 24,484	\$ 24,871	\$ 28,749	\$ 36,135	\$ 23,550
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 169,815	\$ 211,645	\$ 178,140	\$ 223,859	\$ 210,360
Permanent Loans Secured by All Other Property	SUB2450	\$ 52,836	\$ 57,351	\$ 51,688	\$ 62,704	\$ 65,646
Nonmortgages - Total	SUB2461	\$ 35,325	\$ 39,661	\$ 43,133	\$ 46,989	\$ 45,466
<b>PAST DUE &amp; STILL ACCRUING</b>						
<b>Past Due &amp; Still Accruing - Total</b>	<b>SUB2470</b>	<b>\$ 168,323</b>	<b>\$ 210,178</b>	<b>\$ 180,625</b>	<b>\$ 246,303</b>	<b>\$ 223,588</b>



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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>Past Due &amp; Still Accruing - 30-89 Days - Total</b>	<b>PD10</b>	<b>\$ 120,145</b>	<b>\$ 137,356</b>	<b>\$ 113,064</b>	<b>\$ 163,915</b>	<b>\$ 133,412</b>
Mortgage Loans - Total	SUB2481	\$ 103,022	\$ 116,914	\$ 96,132	\$ 144,490	\$ 116,529
Construction	PD115	\$ 6,294	\$ 5,699	\$ 4,863	\$ 15,989	\$ 3,384
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD121	\$ 3,965	\$ 4,608	\$ 5,789	\$ 4,718	\$ 5,803
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD123	\$ 68,294	\$ 81,267	\$ 61,263	\$ 88,923	\$ 66,506
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD124	\$ 8,249	\$ 9,026	\$ 4,948	\$ 4,282	\$ 6,354
Permanent - Multifamily (5 or more) Dwelling Units	PD125	\$ 2,266	\$ 808	\$ 1,208	\$ 990	\$ 517
Permanent - Nonresidential Property (Except Land)	PD135	\$ 12,737	\$ 13,562	\$ 16,640	\$ 27,528	\$ 32,493
Permanent - Land	PD138	\$ 1,217	\$ 1,944	\$ 1,421	\$ 2,060	\$ 1,472
Nonmortgage Loans - Commercial Loans	PD140	\$ 8,068	\$ 9,644	\$ 8,005	\$ 9,891	\$ 8,552
Nonmortgage Loans - Consumer Loans - Total	SUB2511	\$ 9,055	\$ 10,798	\$ 8,927	\$ 9,534	\$ 8,331
Loans on Deposits	PD161	\$ 211	\$ 151	\$ 198	\$ 201	\$ 159
Home Improvement Loans	PD163	\$ 344	\$ 255	\$ 312	\$ 226	\$ 326
Education Loans	PD165	\$ 3	\$ 16	\$ 30	\$ 0	\$ 3
Auto Loans	PD167	\$ 3,829	\$ 4,550	\$ 3,726	\$ 3,820	\$ 3,952
Mobile Home Loans	PD169	\$ 577	\$ 782	\$ 953	\$ 823	\$ 709
Credit Cards	PD171	\$ 202	\$ 322	\$ 144	\$ 133	\$ 113
Other	PD180	\$ 3,889	\$ 4,722	\$ 3,564	\$ 4,331	\$ 3,069
Memo - Troubled Debt Restructured Included Above	PD190	\$ 700	\$ 1,148	\$ 283	\$ 474	\$ 388
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD195	\$ 13,655	\$ 21,114	\$ 7,668	\$ 17,650	\$ 5,916
<b>Past Due &amp; Still Accruing - 90 Days or More - Total</b>	<b>PD20</b>	<b>\$ 48,178</b>	<b>\$ 72,822</b>	<b>\$ 67,561</b>	<b>\$ 82,388</b>	<b>\$ 90,176</b>
Mortgage Loans - Total	SUB2491	\$ 47,113	\$ 70,957	\$ 66,078	\$ 81,237	\$ 88,696
Construction	PD215	\$ 1,326	\$ 1,203	\$ 1,929	\$ 436	\$ 169
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD221	\$ 222	\$ 150	\$ 338	\$ 923	\$ 1,443
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD223	\$ 42,429	\$ 66,764	\$ 62,349	\$ 78,915	\$ 81,680
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD224	\$ 334	\$ 967	\$ 117	\$ 167	\$ 3,450
Permanent - Multifamily (5 or more) Dwelling Units	PD225	\$ 118	\$ 0	\$ 0	\$ 1	\$ 0
Permanent - Nonresidential Property (Except Land)	PD235	\$ 2,628	\$ 1,807	\$ 1,170	\$ 751	\$ 1,461
Permanent - Land	PD238	\$ 56	\$ 66	\$ 175	\$ 44	\$ 493
Nonmortgage Loans - Commercial Loans	PD240	\$ 111	\$ 497	\$ 611	\$ 369	\$ 795
Nonmortgage Loans - Consumer Loans - Total	SUB2521	\$ 954	\$ 1,368	\$ 872	\$ 782	\$ 685
Loans on Deposits	PD261	\$ 6	\$ 0	\$ 1	\$ 2	\$ 15
Home Improvement Loans	PD263	\$ 40	\$ 0	\$ 0	\$ 20	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 405	\$ 892	\$ 445	\$ 424	\$ 365
Mobile Home Loans	PD269	\$ 22	\$ 6	\$ 3	\$ 16	\$ 46
Credit Cards	PD271	\$ 120	\$ 144	\$ 137	\$ 122	\$ 18
Other	PD280	\$ 361	\$ 326	\$ 286	\$ 198	\$ 241
Memo - Troubled Debt Restructured Included Above	PD290	\$ 0	\$ 564	\$ 0	\$ 595	\$ 2
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD295	\$ 30,349	\$ 53,586	\$ 51,601	\$ 59,076	\$ 64,085
<b>NONACCRUAL</b>						
<b>Nonaccrual - Total</b>	<b>PD30</b>	<b>\$ 110,412</b>	<b>\$ 118,736</b>	<b>\$ 116,837</b>	<b>\$ 117,583</b>	<b>\$ 116,145</b>
Mortgage Loans - Total	SUB2501	\$ 93,275	\$ 101,382	\$ 92,119	\$ 91,170	\$ 89,042
Construction	PD315	\$ 13,139	\$ 13,355	\$ 17,709	\$ 13,909	\$ 14,708
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD321	\$ 1,565	\$ 2,825	\$ 2,264	\$ 3,059	\$ 4,432
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD323	\$ 35,986	\$ 38,287	\$ 34,103	\$ 36,746	\$ 37,558
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD324	\$ 8,771	\$ 7,751	\$ 6,969	\$ 6,126	\$ 3,134
Permanent - Multifamily (5 or more) Dwelling Units	PD325	\$ 954	\$ 1,354	\$ 764	\$ 2,938	\$ 2,914
Permanent - Nonresidential Property (Except Land)	PD335	\$ 30,408	\$ 35,206	\$ 27,658	\$ 24,695	\$ 22,972
Permanent - Land	PD338	\$ 2,452	\$ 2,604	\$ 2,652	\$ 3,697	\$ 3,324
Nonmortgage Loans - Commercial Loans	PD340	\$ 14,292	\$ 13,831	\$ 21,592	\$ 23,343	\$ 24,084
Nonmortgage Loans - Consumer Loans - Total	SUB2531	\$ 2,845	\$ 3,523	\$ 3,126	\$ 3,070	\$ 3,019
Loans on Deposits	PD361	\$ 80	\$ 202	\$ 184	\$ 17	\$ 91
Home Improvement Loans	PD363	\$ 170	\$ 81	\$ 210	\$ 273	\$ 260
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 1,025	\$ 1,242	\$ 1,337	\$ 1,310	\$ 1,001
Mobile Home Loans	PD369	\$ 300	\$ 381	\$ 260	\$ 206	\$ 266
Credit Cards	PD371	\$ 15	\$ 16	\$ 36	\$ 103	\$ 331
Other	PD380	\$ 1,255	\$ 1,601	\$ 1,099	\$ 1,161	\$ 1,070
Memo - Troubled Debt Restructured Included Above	PD390	\$ 920	\$ 3,663	\$ 1,584	\$ 3,385	\$ 1,528
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD395	\$ 1,166	\$ 227	\$ 75	\$ 75	\$ 75
<b>Schedule LD --- Loan Data</b>						
Description	Line Item	Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
		Value	Value	Value	Value	Value
<b>HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE</b>						
<b>Balances at Quarter-end - Total</b>	<b>SUB5100</b>	<b>\$ 593,399</b>	<b>\$ 626,475</b>	<b>\$ 623,704</b>	<b>\$ 614,598</b>	<b>\$ 610,937</b>

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Schedule LD --- Loan Data		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
90% up to 100% LTV	LD110	\$ 372,648	\$ 379,874	\$ 337,400	\$ 327,998	\$ 315,550
100% and greater LTV	LD120	\$ 220,751	\$ 246,601	\$ 286,304	\$ 286,600	\$ 295,387
<b>Past Due and Nonaccrual Balances - Total</b>	<b>SUB5250</b>	<b>\$ 24,933</b>	<b>\$ 30,794</b>	<b>\$ 20,191</b>	<b>\$ 21,780</b>	<b>\$ 23,241</b>
<b>Past Due and Still Accruing - Total</b>	<b>SUB5240</b>	<b>\$ 9,661</b>	<b>\$ 12,479</b>	<b>\$ 8,972</b>	<b>\$ 14,536</b>	<b>\$ 15,418</b>
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 8,199	\$ 9,999	\$ 7,696	\$ 8,142	\$ 10,207
90% up to 100% LTV	LD210	\$ 4,699	\$ 5,161	\$ 3,646	\$ 5,604	\$ 6,180
100% and greater LTV	LD220	\$ 3,500	\$ 4,838	\$ 4,050	\$ 2,538	\$ 4,027
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 1,462	\$ 2,480	\$ 1,276	\$ 6,394	\$ 5,211
90% up to 100% LTV	LD230	\$ 1,131	\$ 1,911	\$ 840	\$ 2,075	\$ 1,751
100% and greater LTV	LD240	\$ 331	\$ 569	\$ 436	\$ 4,319	\$ 3,460
<b>Nonaccrual - Total</b>	<b>SUB5230</b>	<b>\$ 15,272</b>	<b>\$ 18,315</b>	<b>\$ 11,219</b>	<b>\$ 7,244</b>	<b>\$ 7,823</b>
90% up to 100% LTV	LD250	\$ 7,337	\$ 7,957	\$ 6,470	\$ 6,031	\$ 7,002
100% and greater LTV	LD260	\$ 7,935	\$ 10,358	\$ 4,749	\$ 1,213	\$ 821
<b>Net Charge-offs - Total</b>	<b>SUB5300</b>	<b>\$ 875</b>	<b>\$ 1,102</b>	<b>\$ 911</b>	<b>\$ 618</b>	<b>\$ 487</b>
90% up to 100% LTV	LD310	\$ 384	\$ 579	\$ 357	\$ 201	\$ 241
100% and greater LTV	LD320	\$ 491	\$ 523	\$ 554	\$ 417	\$ 246
<b>Purchases - Total</b>	<b>SUB5320</b>	<b>\$ 3,871</b>	<b>\$ 32,127</b>	<b>\$ 15,672</b>	<b>\$ 19,096</b>	<b>\$ 6,702</b>
90% up to 100% LTV	LD410	\$ 326	\$ 24,712	\$ 4,649	\$ 6,600	\$ 645
100% and greater LTV	LD420	\$ 3,545	\$ 7,415	\$ 11,023	\$ 12,496	\$ 6,057
<b>Originations - Total</b>	<b>SUB5330</b>	<b>\$ 43,018</b>	<b>\$ 32,375</b>	<b>\$ 33,384</b>	<b>\$ 39,798</b>	<b>\$ 18,345</b>
90% up to 100% LTV	LD430	\$ 37,875	\$ 25,402	\$ 28,866	\$ 34,164	\$ 16,172
100% and greater LTV	LD440	\$ 5,143	\$ 6,973	\$ 4,518	\$ 5,634	\$ 2,173
<b>Sales - Total</b>	<b>SUB5340</b>	<b>\$ 3,846</b>	<b>\$ 4,605</b>	<b>\$ 4,704</b>	<b>\$ 7,074</b>	<b>\$ 5,695</b>
90% up to 100% LTV	LD450	\$ 508	\$ 929	\$ 1,180	\$ 1,740	\$ 1,760
100% and greater LTV	LD460	\$ 3,338	\$ 3,676	\$ 3,524	\$ 5,334	\$ 3,935

Schedule CC --- Consolidated Commitments and Contingencies		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)- Total</b>	<b>SUB3380</b>	<b>\$ 349,657</b>	<b>\$ 367,284</b>	<b>\$ 348,506</b>	<b>\$ 327,307</b>	<b>\$ 324,331</b>
Mortgage Construction Loans	CC105	\$ 308,094	\$ 324,196	\$ 305,371	\$ 291,358	\$ 283,842
Other Mortgage Loans	CC115	\$ 41,563	\$ 43,088	\$ 43,135	\$ 35,949	\$ 40,489
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 4,921	\$ 6,543	\$ 4,568	\$ 10,463	\$ 8,297
<b>Commitments Outstanding to Originate Mortgages - Total</b>	<b>SUB3330</b>	<b>\$ 1,110,748</b>	<b>\$ 996,702</b>	<b>\$ 1,236,513</b>	<b>\$ 1,124,643</b>	<b>\$ 1,861,644</b>
1-4 Dwelling Units	CC280	\$ 1,018,762	\$ 910,321	\$ 1,113,388	\$ 1,000,775	\$ 1,712,450

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<b>Schedule CC --- Consolidated Commitments and Contingencies</b>						
Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
Multifamily (5 or more) Dwelling Units	CC290	\$ 3,459	\$ 3,127	\$ 9,485	\$ 31,155	\$ 18,015
All Other Real Estate	CC300	\$ 88,527	\$ 83,254	\$ 113,640	\$ 92,713	\$ 131,179
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 43,118	\$ 38,021	\$ 22,311	\$ 29,772	\$ 50,052
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 5,000	\$ 28,500	\$ 26,750	\$ 59,950
Commitments Outstanding to Sell Loans	CC330	\$ 93,087	\$ 122,169	\$ 163,005	\$ 218,579	\$ 112,780
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 40,000	\$ 31,381	\$ 4,503
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 168,917	\$ 171,888	\$ 688,095	\$ 677,343	\$ 1,189,263
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 700	\$ 400	\$ 500	\$ 6,139
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 970	\$ 1,355
<b>Unused Lines of Credit - Total</b>	<b>SUB3361</b>	<b>\$ 905,702</b>	<b>\$ 885,658</b>	<b>\$ 870,586</b>	<b>\$ 784,908</b>	<b>\$ 719,608</b>
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 518,571	\$ 503,383	\$ 487,425	\$ 457,545	\$ 426,281
Commercial Lines	CC420	\$ 335,552	\$ 333,239	\$ 336,202	\$ 284,510	\$ 246,099
Open-End Consumer Lines - Credit Cards	CC423	\$ 20,057	\$ 16,775	\$ 20,331	\$ 16,788	\$ 16,629
Open-End Consumer Lines - Other	CC425	\$ 31,522	\$ 32,261	\$ 26,628	\$ 26,065	\$ 30,599
<b>Letters of Credit (Excluding Items on CC465 &amp; CC468) - Total</b>	<b>SUB3390</b>	<b>\$ 87,945</b>	<b>\$ 85,091</b>	<b>\$ 93,398</b>	<b>\$ 92,720</b>	<b>\$ 82,874</b>
Commercial	CC430	\$ 10,518	\$ 7,458	\$ 10,343	\$ 11,813	\$ 9,830
Standby, Not Included on CC465 or CC468	CC435	\$ 77,427	\$ 77,633	\$ 83,055	\$ 80,907	\$ 73,044
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 40,966	\$ 46,635	\$ 56,503	\$ 49,460	\$ 58,175
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 32,642	\$ 36,135	\$ 43,725	\$ 18,983	\$ 22,568
Other Contingent Liabilities	CC480	\$ 51,378	\$ 51,208	\$ 51,704	\$ 51,910	\$ 46,188
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

<b>Schedule CF --- Consolidated Cash Flow Information</b>						
Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
<b>Mortgage-Backed Securities - Purchases - Total</b>	<b>SUB3811</b>	<b>\$ 45,142</b>	<b>\$ 257,265</b>	<b>\$ 210,484</b>	<b>\$ 315,344</b>	<b>\$ 231,174</b>
Pass-Through Securities	CF143	\$ 37,257	\$ 49,954	\$ 87,784	\$ 153,611	\$ 128,940
Other Mortgage-Backed Securities	CF153	\$ 7,885	\$ 207,311	\$ 122,700	\$ 161,733	\$ 102,234
<b>Mortgage-Backed Securities - Sales - Total</b>	<b>SUB3821</b>	<b>\$ 310,889</b>	<b>\$ 12,625</b>	<b>\$ 25,542</b>	<b>\$ 18,549</b>	<b>\$ 232,866</b>
Pass-Through Securities	CF145	\$ 159,617	\$ 12,625	\$ 21,662	\$ 15,229	\$ 230,006
Other Mortgage-Backed Securities	CF155	\$ 151,272	\$ 0	\$ 3,880	\$ 3,320	\$ 2,860
<b>Mortgage-Backed Securities - Net Purchases - Total</b>	<b>SUB3826</b>	<b>\$- 265,747</b>	<b>\$ 244,640</b>	<b>\$ 184,942</b>	<b>\$ 296,795</b>	<b>\$- 1,692</b>

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<b>Schedule CF --- Consolidated Cash Flow Information</b>		<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>	<b>Mar 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
Mortgage-Backed Securities - Pass-Thru Secs - Othr Bal Chgs	CF148	\$- 60,297	\$- 79,925	\$- 71,767	\$- 103,309	\$- 62,359
Mortgage-Backed Securities - Other MBS - Other Bal Changes	CF158	\$- 35,354	\$- 71,237	\$- 49,416	\$- 47,474	\$- 24,618
<b>Mortgage Loans Disbursed - Total</b>	<b>SUB3831</b>	<b>\$ 1,356,699</b>	<b>\$ 1,561,279</b>	<b>\$ 1,663,212</b>	<b>\$ 2,449,127</b>	<b>\$ 1,901,714</b>
Construction Loans - Total	SUB3840	\$ 197,621	\$ 198,552	\$ 227,707	\$ 248,228	\$ 153,807
1-4 Dwelling Units	CF190	\$ 179,756	\$ 186,739	\$ 206,932	\$ 208,202	\$ 140,880
Multifamily (5 or more) Dwelling Units	CF200	\$ 2,413	\$ 2,038	\$ 8,137	\$ 1,579	\$ 802
Nonresidential	CF210	\$ 15,452	\$ 9,775	\$ 12,638	\$ 38,447	\$ 12,125
Permanent Loans - Total	SUB3851	\$ 1,159,078	\$ 1,362,727	\$ 1,435,505	\$ 2,200,899	\$ 1,747,907
1-4 Dwelling Units	CF225	\$ 1,026,068	\$ 1,233,954	\$ 1,294,847	\$ 2,036,411	\$ 1,631,708
Multifamily (5 or more) Dwelling Units	CF245	\$ 6,953	\$ 8,176	\$ 13,638	\$ 26,635	\$ 6,536
Nonresidential (Except Land)	CF260	\$ 103,928	\$ 100,193	\$ 106,656	\$ 109,855	\$ 90,586
Land	CF270	\$ 22,129	\$ 20,404	\$ 20,364	\$ 27,998	\$ 19,077
<b>Loans and Participations Purchased - Total</b>	<b>SUB3880</b>	<b>\$ 56,581</b>	<b>\$ 76,460</b>	<b>\$ 129,699</b>	<b>\$ 104,357</b>	<b>\$ 95,093</b>
Secured by 1-4 Dwelling Units	CF280	\$ 37,243	\$ 54,693	\$ 98,559	\$ 59,764	\$ 55,361
Secured by Multifamily (5 or more) Dwelling Units	CF290	\$ 3,789	\$ 3,366	\$ 4,889	\$ 16,779	\$ 23,959
Secured by Nonresidential	CF300	\$ 15,549	\$ 18,401	\$ 26,251	\$ 27,814	\$ 15,773
<b>Loans and Participations Sold - Total</b>	<b>SUB3890</b>	<b>\$ 703,065</b>	<b>\$ 829,550</b>	<b>\$ 1,053,981</b>	<b>\$ 1,508,425</b>	<b>\$ 1,008,092</b>
Secured by 1-4 Dwelling Units	CF310	\$ 700,645	\$ 828,138	\$ 1,052,354	\$ 1,500,366	\$ 1,004,962
Secured by Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,590
Secured by Nonresidential	CF330	\$ 2,420	\$ 1,412	\$ 1,627	\$ 8,059	\$ 1,540
<b>Net Purchases (Sales) of Loans and Participations - Total</b>	<b>SUB3885</b>	<b>\$- 646,484</b>	<b>\$- 753,090</b>	<b>\$- 924,282</b>	<b>\$- 1,404,068</b>	<b>\$- 912,999</b>
<b>Mortgage Loans - Cash Repayment of Principal</b>	<b>CF340</b>	<b>\$ 648,100</b>	<b>\$ 768,318</b>	<b>\$ 713,662</b>	<b>\$ 1,041,226</b>	<b>\$ 899,597</b>
<b>Mortgage Loans - Debits Less Credits Othr Than Repay of Prin</b>	<b>CF350</b>	<b>\$- 47,452</b>	<b>\$- 54,114</b>	<b>\$- 33,957</b>	<b>\$- 77,583</b>	<b>\$- 57,266</b>
<b>Mortgage Loans - Memo - Refinancing Loans</b>	<b>CF361</b>	<b>\$ 343,505</b>	<b>\$ 376,922</b>	<b>\$ 290,601</b>	<b>\$ 692,921</b>	<b>\$ 587,749</b>
<b>Mortgage Loans - Net Change in Mtge Loan Portfolio - Flow</b>	<b>SUB3906</b>	<b>\$ 14,663</b>	<b>\$- 14,243</b>	<b>\$- 8,689</b>	<b>\$- 73,750</b>	<b>\$ 31,852</b>
<b>Nonmortgage Loans Closed or Purchased - Total</b>	<b>SUB3910</b>	<b>\$ 245,749</b>	<b>\$ 266,268</b>	<b>\$ 260,566</b>	<b>\$ 240,184</b>	<b>\$ 215,491</b>
Commercial	CF390	\$ 167,766	\$ 190,454	\$ 150,378	\$ 136,814	\$ 127,284
Consumer	CF400	\$ 77,983	\$ 75,814	\$ 110,188	\$ 103,370	\$ 88,207
<b>Nonmortgage Loans - Sales - Total</b>	<b>SUB3915</b>	<b>\$ 0</b>	<b>\$ 18,733</b>	<b>\$ 8,449</b>	<b>\$ 15,824</b>	<b>\$ 15,273</b>
Commercial	CF395	\$ 0	\$ 13,233	\$ 0	\$ 5,924	\$ 1,000
Consumer	CF405	\$ 0	\$ 5,500	\$ 8,449	\$ 9,900	\$ 14,273

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
<b>Net Purchases (Sales) of Nonmortgage Loans - Total</b>	<b>SUB3919</b>	<b>\$ 245,749</b>	<b>\$ 247,535</b>	<b>\$ 252,117</b>	<b>\$ 224,360</b>	<b>\$ 200,218</b>
<b>Net Deposit Gain (Loss), Excluding Acquired Deposits</b>	<b>SUB3920</b>	<b>\$ 103,673</b>	<b>\$- 116,599</b>	<b>\$ 31,475</b>	<b>\$- 132,267</b>	<b>\$ 499,872</b>
New Deposits Received less Deposits Withdrawn	CF420	\$ 62,462	\$- 156,450	\$- 5,027	\$- 169,891	\$ 465,945
Interest Credited to Deposits	CF430	\$ 41,211	\$ 39,851	\$ 36,502	\$ 37,624	\$ 33,927
<b>Deposits Acquired, Net of Dispositions in Bulk Transactions</b>	<b>CF435</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 251,535</b>	<b>\$ 0</b>	<b>\$ 0</b>

Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
<b>BALANCES - END OF QUARTER</b>						
Total Broker - Originated Deposits - Total	SUB4061	\$ 887,660	\$ 835,161	\$ 945,377	\$ 865,743	\$ 930,546
Fully Insured	DI100	\$ 868,221	\$ 816,942	\$ 918,917	\$ 853,958	\$ 806,923
Other	DI110	\$ 19,439	\$ 18,219	\$ 26,460	\$ 11,785	\$ 123,623
Deposits with Balances - \$100,000 or Less	DI120	\$ 5,886,411	\$ 5,825,699	\$ 5,827,244	\$ 5,794,046	\$ 5,713,812
Deposits with Balances - Greater than \$100,000	DI130	\$ 3,963,501	\$ 3,913,312	\$ 4,035,313	\$ 3,786,154	\$ 4,000,135
Number of Deposit Accounts - Total	SUB4062	900,708	897,522	898,286	875,182	837,002
Balances of \$100,000 or Less	DI150	887,998	885,031	885,732	862,894	826,081
Balances Greater than \$100,000	DI160	12,710	12,491	12,554	12,288	10,921
IRA/Keogh Accounts	DI200	\$ 585,676	\$ 592,489	\$ 599,189	\$ 594,526	\$ 595,330
Uninsured Deposits	DI210	\$ 2,693,004	\$ 2,896,824	\$ 2,308,527	\$ 2,225,777	\$ 2,260,390
Preferred Deposits	DI220	\$ 22,785	\$ 17,436	\$ 20,838	\$ 20,933	\$ 20,453
Deposits & Escrows - Transaction Accts(Incl Demand Deposits)	DI310	\$ 2,506,413	\$ 2,544,117	\$ 2,471,882	\$ 2,351,226	\$ 2,454,045
Deposits & Escrows - Money Market Deposit Accounts	DI320	\$ 893,500	\$ 898,059	\$ 931,401	\$ 911,709	\$ 886,284
Deposits & Escrows - Passbook Accts (Incl Nondemand Escrows)	DI330	\$ 1,915,517	\$ 1,916,099	\$ 2,051,870	\$ 2,008,798	\$ 1,938,258
Deposits & Escrows - Time Deposits	DI340	\$ 4,534,484	\$ 4,380,735	\$ 4,407,422	\$ 4,308,464	\$ 4,435,359
<b>DEPOSITS &amp; ESCROWS FOR DEPOSIT INSURANCE PREMIUM ASSESSMENTS</b>						
Non-Interest-Bearing Demand Deposits	DI610	\$ 1,266,817	\$ 1,292,363	\$ 1,250,581	\$ 1,218,915	\$ 1,286,186
Outstd Checks Drawn Against FHLBs & FRBs Not Incl in SC710	DI620	\$ 1,760	\$ 1,467	\$ 1,150	\$ 1,625	\$ 1,517
Deposits of Consolidated Subs - Demand Deposits	DI640	\$ 11,914	\$ 13,709	\$ 11,330	\$ 14,095	\$ 14,120
Deposits of Consolidated Subs - Time and Savings Deposits	DI650	\$ 1,123	\$ 1,093	\$ 1,016	\$ 990	\$ 1,213
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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<b>Schedule DI --- Consolidated Deposit Information</b>		<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>	<b>Mar 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustments to Demand Deposits (including escrows)	DI720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total deposits purch/acq from FDIC-ins instituts during qtr	DI740	\$ 0	\$ 0	\$ 183,770	\$ 0	\$ 0
Amt of purch/acq deps in DI740 attributed to secondary fund	DI750	\$ 0	\$ 0	\$ 183,770	\$ 0	\$ 0
Total deposits sold or transferred during the quarter	DI760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

  

<b>Schedule SI --- Consolidated Supplemental Information</b>		<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>	<b>Mar 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
<b>MISCELLANEOUS DATA</b>						
Number of Full-time Equivalent Employees	SI370	4,798	4,576	4,837	4,823	4,189
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Available-for-Sale Securities	SI385	\$ 1,901,333	\$ 2,217,710	\$ 2,175,279	\$ 2,136,311	\$ 1,933,971
Assets Held for Sale	SI387	\$ 339,563	\$ 297,812	\$ 354,942	\$ 443,294	\$ 629,948
Loans Serviced for Others	SI390	\$ 15,264,825	\$ 15,618,486	\$ 15,873,430	\$ 16,082,903	\$ 16,459,015
<b>RESIDUAL INTERESTS</b>						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 914	\$ 993	\$ 1,068	\$ 1,612	\$ 1,882
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>QUALIFIED THRIFT LENDER TEST</b>						
Actual Thrift Investment Percentage - First month of Qtr	SI581	83.32%	83.56%	83.75%	83.76%	86.12%
Actual Thrift Investment Percentage - Second month of Qtr	SI582	84.97%	83.75%	83.62%	83.84%	83.96%
Actual Thrift Investment Percentage - Third month of Qtr	SI583	84.41%	81.66%	83.54%	83.68%	83.72%
<b>IRS DOMESTIC BUILDING AND LOAN TEST</b>						
Percent of Assets Test	SI585	77.77%	78.81%	81.79%	82.22%	84.28%
Do you meet the DBLA business operations test?	SI586	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
<b>Aggregate Investment in Service Corporations</b>	<b>SI588</b>	<b>\$ 79,376</b>	<b>\$ 98,102</b>	<b>\$ 165,683</b>	<b>\$ 157,853</b>	<b>\$ 170,583</b>
<b>CREDIT EXTENDED TO ASSN EXEC OFFICERS, PRIN SHAREHOLDERS &amp; RELATED INTEREST</b>						
Aggregate amount of all extensions of credit	SI590	\$ 50,718	\$ 49,070	\$ 49,613	\$ 51,492	\$ 51,432
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	58	58	723	699	67
<b>RECONCILIATION OF EQUITY CAPITAL</b>						

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value	Mar 2004 Value
<b>Beginning Equity Capital</b>	<b>SI600</b>	<b>\$ 1,304,084</b>	<b>\$ 1,290,781</b>	<b>\$ 1,238,337</b>	<b>\$ 1,262,259</b>	<b>\$ 1,241,593</b>
Net Income (Loss) (SO91)	SI610	\$ 15,763	\$- 3,571	\$ 5,310	\$ 42,859	\$ 30,465
Dividends Declared - Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dividends Declared - Common Stock	SI630	\$ 19,402	\$ 14,316	\$ 11,289	\$ 37,620	\$ 16,700
Stock Issued	SI640	\$ 59	\$ 280	\$ 4,256	\$ 145	\$ 100
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 226	\$ 10,638	\$ 10,391	\$ 1,074	\$ 1,000
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 12,270	\$ 17,749	\$ 562	\$- 28,346	\$ 1,330
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 24	\$- 172	\$ 6
Other Adjustments	SI671	\$ 614	\$ 2,523	\$ 43,223	\$ 886	\$ 4,465
<b>Ending Equity Capital (SC80)</b>	<b>SI680</b>	<b>\$ 1,289,074</b>	<b>\$ 1,304,084</b>	<b>\$ 1,290,814</b>	<b>\$ 1,241,085</b>	<b>\$ 1,262,259</b>
<b>TRANSACTIONS WITH AFFILIATES</b>						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 735	\$ 2	\$ 1	\$ 485
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 316	\$ 326	\$ 351	\$ 305	\$ 456
<b>MUTUAL FUNDS AND ANNUITIES</b>						
Sell private-label/third-party mutual funds/annuities?	SI805	9 [Yes]	10 [Yes]	10 [Yes]	10 [Yes]	10 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 68,435	\$ 62,150	\$ 110,899	\$ 8,064,581	\$ 8,062,100
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 691	\$ 673	\$ 614	\$ 474	\$ 5,566
<b>AVERAGE MONTH-END BALANCES</b>						
Total Assets	SI870	\$ 13,612,254	\$ 13,769,386	\$ 13,464,767	\$ 13,399,593	\$ 13,476,873
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 1,171,308	\$ 1,279,932	\$ 1,276,244	\$ 1,345,449	\$ 1,373,166
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 9,833,682	\$ 10,032,697	\$ 10,166,980	\$ 9,992,280	\$ 9,678,189
Nonmortgage Loans	SI885	\$ 1,275,214	\$ 1,252,809	\$ 1,189,561	\$ 1,141,631	\$ 1,190,805
Deposits and Excrows	SI890	\$ 9,664,523	\$ 9,887,251	\$ 9,713,844	\$ 9,642,884	\$ 9,292,978
Total Borrowings	SI895	\$ 2,412,136	\$ 2,439,073	\$ 2,492,543	\$ 2,439,039	\$ 2,668,116
<b>LOANS TO EXECUTIVE OFFICERS</b>						
Number of Loans Made to Executive Officers During Quarter	SI900	27	27	26	36	32
Total Dollar Amount of Loans Made During Quarter	SI910	\$ 4,628	\$ 1,649	\$ 2,771	\$ 2,616	\$ 1,917
Interest Charged on Loans Made During Quarter - Minimum	SI920	5.26	5.16	4.29	4.18	4.73
Interest Charged on Loans Made During Quarter - Maximum	SI930	7.45	6.95	6.61	5.56	6.17



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Schedule SQ --- Consolidated Supplemental Questions		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Acquire assets by merger with another depository inst?	SQ100	0	0	1	0	0
1st time incl asset/liab from branch/bulk dep purch?	SQ110	0	0	1	0	0
Change in Control of Association?	SQ130	0	0	0	0	0
Merger Accounted for under the Purchase Method?	SQ160	0	0	2	0	0
Date of Reorganization for Push-down Accounting	SQ170	N/A	N/A	N/A	N/A	N/A
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	1	0	1	1	2
Any Outstanding Futures or Options Positions?	SQ310	1	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	27	26	28	26	22

Schedule FS --- Fiduciary and Related Services		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>FIDUCIARY AND RELATED SERVICES</b>						
Does your institution have fiduciary powers?	FS110	14 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	12 [Yes]	12 [Yes]	12 [Yes]	12 [Yes]	12 [Yes]
Do you have any activity to report on this schedule?	FS130	11 [Yes]	11 [Yes]	11 [Yes]	11 [Yes]	11 [Yes]
<b>FIDUCIARY AND RELATED ASSETS</b>						
<b>Total Assets (\$) - Fiduciary, Custody &amp; Safekeeping Accounts</b>	<b>SUB6150</b>	<b>\$ 1,281,265</b>	<b>\$ 1,258,278</b>	<b>\$ 1,266,316</b>	<b>\$ 1,288,010</b>	<b>\$ 1,306,787</b>
<b>Managed Assets (\$) - Total Fiduciary Accounts</b>	<b>FS20</b>	<b>\$ 796,696</b>	<b>\$ 796,466</b>	<b>\$ 792,994</b>	<b>\$ 788,525</b>	<b>\$ 801,124</b>
Personal Trust and Agency Accounts	FS210	\$ 188,019	\$ 206,943	\$ 206,889	\$ 210,906	\$ 218,357
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 313,606	\$ 313,976	\$ 293,257	\$ 293,547	\$ 294,578
Employee Benefit - Defined Contribution	FS220	\$ 242,199	\$ 248,637	\$ 232,135	\$ 233,219	\$ 234,541
Employee Benefit - Defined Benefit	FS230	\$ 7,608	\$ 7,644	\$ 7,455	\$ 7,780	\$ 7,836
Other Retirement Accounts	FS240	\$ 63,799	\$ 57,695	\$ 53,667	\$ 52,548	\$ 52,201
Corporate Trust and Agency Accounts	FS250	\$ 9,043	\$ 11,691	\$ 11,343	\$ 25,943	\$ 14,852
Investment Management Agency Accounts	FS260	\$ 189,930	\$ 181,613	\$ 199,651	\$ 175,146	\$ 186,953
Other Fiduciary Accounts	FS270	\$ 96,098	\$ 82,243	\$ 81,854	\$ 82,983	\$ 86,384

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Schedule FS --- Fiduciary and Related Services		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp</b>	<b>FS290</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Nonmanaged Assets (\$) - Total Fiduciary Accounts</b>	<b>FS21</b>	<b>\$ 315,196</b>	<b>\$ 284,941</b>	<b>\$ 299,165</b>	<b>\$ 292,195</b>	<b>\$ 290,290</b>
Personal Trust and Agency Accounts	FS211	\$ 231,833	\$ 227,376	\$ 238,509	\$ 229,811	\$ 230,410
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 43,566	\$ 51,498	\$ 56,328	\$ 55,383	\$ 52,906
Employee Benefit - Defined Contribution	FS221	\$ 3,524	\$ 5,285	\$ 5,442	\$ 5,297	\$ 1,801
Employee Benefit - Defined Benefit	FS231	\$ 10,824	\$ 11,741	\$ 16,811	\$ 16,058	\$ 18,643
Other Retirement Accounts	FS241	\$ 29,218	\$ 34,472	\$ 34,075	\$ 34,028	\$ 32,462
Corporate Trust and Agency Accounts	FS251	\$ 39,463	\$ 5,813	\$ 4,021	\$ 6,699	\$ 6,859
Other Fiduciary Accounts	FS271	\$ 334	\$ 254	\$ 307	\$ 302	\$ 115
<b>Nonmanaged Assets (\$) - Custody and Safekeeping Accounts</b>	<b>FS280</b>	<b>\$ 169,373</b>	<b>\$ 176,871</b>	<b>\$ 174,157</b>	<b>\$ 207,290</b>	<b>\$ 215,373</b>
<b>Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp</b>	<b>FS291</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Managed Assets (#) - Total Fiduciary Accounts</b>	<b>FS22</b>	<b>1,182</b>	<b>1,161</b>	<b>1,111</b>	<b>1,076</b>	<b>1,081</b>
Personal Trust and Agency Accounts	FS212	530	530	522	522	535
Retirement-related Trust and Agency Accounts - Total	SUB6120	291	284	252	245	233
Employee Benefit - Defined Contribution	FS222	30	32	30	30	29
Employee Benefit - Defined Benefit	FS232	20	20	20	20	21
Other Retirement Accounts	FS242	241	232	202	195	183
Corporate Trust and Agency Accounts	FS252	12	13	12	17	11
Investment Management Agency Accounts	FS262	301	282	269	235	240
Other Fiduciary Accounts	FS272	48	52	56	57	62
<b>Nonmanaged Assets (#) - Total Fiduciary Accounts</b>	<b>FS23</b>	<b>125,569</b>	<b>126,532</b>	<b>121,612</b>	<b>114,969</b>	<b>107,950</b>
Personal Trust and Agency Accounts	FS213	125,001	125,966	121,036	114,390	107,364
Retirement-related Trust and Agency Accounts - Total	SUB6130	535	541	551	554	564
Employee Benefit - Defined Contribution	FS223	4	6	8	8	6
Employee Benefit - Defined Benefit	FS233	19	19	20	20	24
Other Retirement Accounts	FS243	512	516	523	526	534
Corporate Trust and Agency Accounts	FS253	30	22	22	22	21
Other Fiduciary Accounts	FS273	3	3	3	3	1
<b>Nonmanaged Assets (#) - Custody and Safekeeping Accounts</b>	<b>FS281</b>	<b>174</b>	<b>184</b>	<b>194</b>	<b>209</b>	<b>218</b>
<b>FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)</b>						
<b>YTD - Income - Total Gross Fiduciary &amp; Related Services</b>	<b>FS30</b>	<b>\$ 1,859</b>	<b>\$ 7,518</b>	<b>\$ 3,179</b>	<b>\$ 2,136</b>	<b>\$ 1,205</b>
Personal Trust and Agency Accounts	FS310	\$ 1,261	\$ 5,018	\$ 1,632	\$ 1,102	\$ 383

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Schedule FS --- Fiduciary and Related Services		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 154	\$ 914	\$ 639	\$ 472	\$ 335
Employee Benefit - Defined Contribution	FS320	\$ 64	\$ 513	\$ 415	\$ 320	\$ 178
Employee Benefit - Defined Benefit	FS330	\$ 4	\$ 15	\$ 5	\$ 4	\$ 6
Other Retirement Accounts	FS340	\$ 86	\$ 386	\$ 219	\$ 148	\$ 151
Corporate Trust and Agency Accounts	FS350	\$ 14	\$ 16	\$ 16	\$ 16	\$ 17
Investment Management Agency Accounts	FS360	\$ 166	\$ 691	\$ 386	\$ 253	\$ 187
Other Fiduciary Accounts	FS370	\$ 62	\$ 312	\$ 131	\$ 87	\$ 161
Custody and Safekeeping Accounts	FS380	\$ 45	\$ 188	\$ 142	\$ 98	\$ 58
Other Fiduciary and Related Services	FS390	\$ 157	\$ 379	\$ 233	\$ 108	\$ 64
<b>YTD - Expenses - Fiduciary and Related Services</b>	<b>FS391</b>	<b>\$ 821</b>	<b>\$ 6,498</b>	<b>\$ 1,545</b>	<b>\$ 1,132</b>	<b>\$ 1,167</b>
<b>YTD - Net Losses from Fiduciary and Related Services</b>	<b>FS392</b>	<b>\$ 0</b>	<b>\$ 55</b>	<b>\$ 37</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Intracompany Inc Credits for Fiduciary/Related Service</b>	<b>FS393</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Income - Net Fiduciary and Related Services Income</b>	<b>FS35</b>	<b>\$ 1,038</b>	<b>\$ 965</b>	<b>\$ 1,597</b>	<b>\$ 1,004</b>	<b>\$ 38</b>
<b>FIDUCIARY MEMORANDA</b>						
<b>Managed Assets in Personal Trust and Agency Accounts - Total</b>	<b>FS40</b>	<b>\$ 135,299</b>	<b>\$ 206,942</b>	<b>\$ 21,296</b>	<b>\$ 20,836</b>	<b>\$ 180,566</b>
Non-Interest-Bearing Deposits	FS410	\$ 234	\$ 147	\$ 3	\$ 0	\$ 9
Interest-Bearing Deposits	FS415	\$ 2,107	\$ 7,919	\$ 1,261	\$ 698	\$ 3,075
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 10,042	\$ 19,500	\$ 512	\$ 1,376	\$ 19,171
State, County and Municipal Obligations	FS425	\$ 39,929	\$ 44,732	\$ 4,221	\$ 4,722	\$ 48,163
Money Market Mutual Funds	FS430	\$ 17,484	\$ 21,686	\$ 0	\$ 0	\$ 25,121
Other Short-term Obligations	FS435	\$ 741	\$ 719	\$ 761	\$ 537	\$ 573
Other Notes and Bonds	FS440	\$ 3,211	\$ 7,463	\$ 492	\$ 466	\$ 7,770
Common and Preferred Stock	FS445	\$ 50,282	\$ 89,667	\$ 10,899	\$ 9,911	\$ 64,585
Real Estate Mortgages	FS450	\$ 2,382	\$ 2,283	\$ 81	\$ 81	\$ 2,493
Real Estate	FS455	\$ 3,430	\$ 5,051	\$ 3,066	\$ 3,004	\$ 3,911
Miscellaneous Assets	FS460	\$ 5,457	\$ 7,775	\$ 0	\$ 41	\$ 5,695
<b>Corporate Trust and Agency Accounts - No. of Issues - Total</b>	<b>SUB6300</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>
Corporate and Municipal Trusteeships	FS510	0	10	0	0	10
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
<b>Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships</b>	<b>FS515</b>	<b>\$ 0</b>	<b>\$ 90,808</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 93,365</b>

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Schedule FS --- Fiduciary and Related Services		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>Number of Funds - Total Collective Investment Funds</b>	<b>FS60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
<b>Market Value - Total Collective Investment Funds</b>	<b>FS65</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>FIDUCIARY SETTLEMENTS, SURCHARGES &amp; OTHER LOSSES (CALENDAR YTD)</b>						
<b>Managed Accts - Total Fid Settlements/Surcharges/Othr Losses</b>	<b>FS70</b>	<b>\$ 0</b>	<b>\$ 37</b>	<b>\$ 37</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 37	\$ 37	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses</b>	<b>FS71</b>	<b>\$ 0</b>	<b>\$ 18</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 18	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Fid Settlements/Surcharges/Otr Losses - Recoveries</b>	<b>FS72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CCR --- Consolidated Capital Requirement		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>TIER 1 (CORE ) CAPITAL REQUIREMENT</b>						
Equity Capital (SC80)	CCR100	\$ 1,289,080	\$ 1,304,090	\$ 1,290,817	\$ 1,241,086	\$ 1,262,255
Equity Capital Deductions - Total	SUB1631	\$ 74,977	\$ 83,873	\$ 75,430	\$ 35,641	\$ 40,365
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 1,321	\$ 1,486	\$ 1,232	\$ 1,229	\$ 1,696
Goodwill and Certain Other Intangible Assets	CCR115	\$ 54,118	\$ 54,505	\$ 54,792	\$ 23,767	\$ 23,921
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 18,926	\$ 27,309	\$ 19,373	\$ 10,613	\$ 14,714
Other	CCR134	\$ 612	\$ 573	\$ 33	\$ 32	\$ 34
Equity Capital Additions - Total	SUB1641	\$ 7,005	\$ - 5,512	\$ 10,157	\$ 11,068	\$ - 17,354
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 6,995	\$ - 5,522	\$ 10,157	\$ 11,068	\$ - 17,354
Qualifying Intangible Assets	CCR185	\$ 10	\$ 10	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Tier 1 (Core) Capital</b>	<b>CCR20</b>	<b>\$ 1,221,108</b>	<b>\$ 1,214,705</b>	<b>\$ 1,225,544</b>	<b>\$ 1,216,513</b>	<b>\$ 1,204,536</b>
<b>Total Assets (SC60)</b>	<b>CCR205</b>	<b>\$ 13,511,469</b>	<b>\$ 13,751,344</b>	<b>\$ 13,682,123</b>	<b>\$ 13,332,029</b>	<b>\$ 13,391,130</b>
Asset Deductions - Total	SUB1651	\$ 74,945	\$ 83,830	\$ 75,394	\$ 35,619	\$ 40,359
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 1,315	\$ 1,479	\$ 1,229	\$ 1,239	\$ 1,724
Goodwill and Certain Other Intangible Assets	CCR265	\$ 54,118	\$ 54,505	\$ 54,792	\$ 23,767	\$ 23,921
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 18,926	\$ 27,309	\$ 19,373	\$ 10,613	\$ 14,714
Other	CCR275	\$ 586	\$ 537	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 8,358	\$ - 7,852	\$ 7,317	\$ 11,759	\$ - 23,558
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 8,348	\$ - 7,862	\$ 7,317	\$ 11,759	\$ - 23,558
Qualifying Intangible Assets	CCR285	\$ 10	\$ 10	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Adjusted Total Assets</b>	<b>CCR25</b>	<b>\$ 13,444,882</b>	<b>\$ 13,659,662</b>	<b>\$ 13,614,046</b>	<b>\$ 13,308,169</b>	<b>\$ 13,327,213</b>
<b>Tier 1 (Core) Capital Requirement (CCR25*4%)</b>	<b>CCR27</b>	<b>\$ 536,901</b>	<b>\$ 544,158</b>	<b>\$ 540,706</b>	<b>\$ 528,356</b>	<b>\$ 532,039</b>
<b>TOTAL RISK-BASED CAPITAL REQUIREMENT</b>						
<b>Tier 1 (Core) Capital</b>	<b>CCR30</b>	<b>\$ 1,221,108</b>	<b>\$ 1,214,705</b>	<b>\$ 1,225,544</b>	<b>\$ 1,216,513</b>	<b>\$ 1,204,536</b>
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 2,638	\$ 3,242	\$ 3,124	\$ 2,304	\$ 2,864
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000

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Schedule CCR --- Consolidated Capital Requirement		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 87,554	\$ 89,277	\$ 87,180	\$ 84,962	\$ 82,982
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Tier 2 (Supplementary) Capital</b>	<b>CCR33</b>	<b>\$ 94,192</b>	<b>\$ 96,519</b>	<b>\$ 94,304</b>	<b>\$ 91,266</b>	<b>\$ 89,846</b>
<b>Allowable Tier 2 (Supplementary) Capital</b>	<b>CCR35</b>	<b>\$ 94,192</b>	<b>\$ 96,519</b>	<b>\$ 94,304</b>	<b>\$ 91,266</b>	<b>\$ 89,846</b>
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 1,080	\$ 552	\$ 1,091	\$ 1,114	\$ 1,457
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 1,795	\$ 1,815	\$ 2,121	\$ 2,278	\$ 2,483
<b>Total Risk-Based Capital</b>	<b>CCR39</b>	<b>\$ 1,312,425</b>	<b>\$ 1,308,857</b>	<b>\$ 1,316,636</b>	<b>\$ 1,304,387</b>	<b>\$ 1,290,442</b>
0% R/W Category - Cash	CCR400	\$ 83,471	\$ 78,331	\$ 83,794	\$ 78,013	\$ 72,149
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 455,375	\$ 582,522	\$ 597,347	\$ 592,523	\$ 551,007
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 64,662	\$ 73,198	\$ 39,207	\$ 30,240	\$ 22,049
0% R/W Category - Assets Total	CCR420	\$ 603,508	\$ 734,051	\$ 720,348	\$ 700,776	\$ 645,205
<b>0% Risk-Weight Total for R/B Capital (CCR420 x 0%)</b>	<b>CCR40</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 805,306	\$ 892,743	\$ 716,261	\$ 764,805	\$ 776,488
20% R/W Category - Claims on FHLBs	CCR435	\$ 769,107	\$ 652,383	\$ 755,930	\$ 760,108	\$ 908,373
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 51,876	\$ 51,776	\$ 58,807	\$ 42,445	\$ 43,408
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 195,169	\$ 230,322	\$ 291,407	\$ 226,530	\$ 257,330
20% R/W Category - Other	CCR450	\$ 647,733	\$ 635,282	\$ 646,325	\$ 721,540	\$ 725,840
20% R/W Category - Assets Total	CCR455	\$ 2,469,191	\$ 2,462,506	\$ 2,468,730	\$ 2,515,428	\$ 2,711,439
<b>20% Risk-Weight Total for R/B Capital (CCR455x20%)</b>	<b>CCR45</b>	<b>\$ 493,839</b>	<b>\$ 492,501</b>	<b>\$ 493,745</b>	<b>\$ 503,078</b>	<b>\$ 542,284</b>
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 4,651,000	\$ 4,627,690	\$ 4,660,258	\$ 4,663,231	\$ 4,901,418
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 91,598	\$ 89,355	\$ 146,650	\$ 97,451	\$ 80,587
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 1,516	\$ 16,669	\$ 17,747	\$ 19,717	\$ 25,072
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 40,642	\$ 42,923	\$ 42,336	\$ 42,330	\$ 37,287
50% R/W Category - Other	CCR480	\$ 5,246	\$ 3,814	\$ 3,135	\$ 6,272	\$ 5,054
50% R/W Category - Assets Total	CCR485	\$ 4,790,002	\$ 4,780,451	\$ 4,870,126	\$ 4,829,001	\$ 5,049,418
<b>50% Risk-Weight Total for R/B Capital (CCR485 x 50%)</b>	<b>CCR50</b>	<b>\$ 2,395,013</b>	<b>\$ 2,390,238</b>	<b>\$ 2,435,076</b>	<b>\$ 2,414,514</b>	<b>\$ 2,524,720</b>

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TFR Industry Aggregate Report  
93018 - OTS-Regulated: Indiana  
March 2005

Frozen Aggregated Data  
(\$Thousands)

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Schedule CCR --- Consolidated Capital Requirement		Mar 2005	Dec 2004	Sep 2004	Jun 2004	Mar 2004
Description	Line Item	Value	Value	Value	Value	Value
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 110,840	\$ 566,699	\$ 407,905	\$ 150,124	\$ 249,772
100% R/W Category - All Other Assets	CCR506	\$ 6,074,044	\$ 5,729,484	\$ 5,707,020	\$ 5,626,419	\$ 5,161,898
100% R/W Category - Assets Total	CCR510	\$ 6,184,884	\$ 6,296,183	\$ 6,114,925	\$ 5,776,543	\$ 5,411,670
<b>100% Risk-Weight Total for R/B Capital (CCR510x100%)</b>	<b>CCR55</b>	<b>\$ 6,184,884</b>	<b>\$ 6,296,183</b>	<b>\$ 6,114,925</b>	<b>\$ 5,776,543</b>	<b>\$ 5,411,670</b>
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)</b>	<b>CCR62</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Assets to Risk-Weight</b>	<b>CCR64</b>	<b>\$ 14,047,585</b>	<b>\$ 14,273,191</b>	<b>\$ 14,174,129</b>	<b>\$ 13,821,748</b>	<b>\$ 13,817,732</b>
<b>Subtotal Risk-Weighted Assets</b>	<b>CCR75</b>	<b>\$ 9,073,726</b>	<b>\$ 9,178,907</b>	<b>\$ 9,043,737</b>	<b>\$ 8,694,129</b>	<b>\$ 8,478,671</b>
Excess Allowances for Loan and Lease Losses	CCR530	\$ 13,156	\$ 10,489	\$ 20,662	\$ 22,099	\$ 22,436
<b>Total Risk-Weighted Assets</b>	<b>CCR78</b>	<b>\$ 9,060,570</b>	<b>\$ 9,168,418</b>	<b>\$ 9,023,075</b>	<b>\$ 8,672,030</b>	<b>\$ 8,456,235</b>
<b>Total Risk-Based Capital Requirement (CCR78 x 8%)</b>	<b>CCR80</b>	<b>\$ 724,840</b>	<b>\$ 733,472</b>	<b>\$ 721,844</b>	<b>\$ 693,761</b>	<b>\$ 676,497</b>
<b>CAPITAL &amp; PROMPT CORRECTIVE ACTION RATIOS</b>						
<b>Tier 1 (Core) Capital Ratio</b>	<b>CCR810</b>	<b>9.08%</b>	<b>8.89%</b>	<b>9.00%</b>	<b>9.14%</b>	<b>9.04%</b>
<b>Total Risk-Based Capital Ratio</b>	<b>CCR820</b>	<b>14.49%</b>	<b>14.28%</b>	<b>14.59%</b>	<b>15.04%</b>	<b>15.26%</b>
<b>Tier 1 Risk-Based Capital Ratio</b>	<b>CCR830</b>	<b>13.46%</b>	<b>13.23%</b>	<b>13.56%</b>	<b>14.00%</b>	<b>14.21%</b>
<b>Tangible Equity Ratio</b>	<b>CCR840</b>	<b>9.08%</b>	<b>8.89%</b>	<b>9.00%</b>	<b>9.14%</b>	<b>9.04%</b>

\*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.