

Office of Thrift Supervision
Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
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***** SENSITIVE *****

Description		Mar 2009 Value	Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value
Number of Regulated Institutions		7	9	9	9	9
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Mar 2009 Value	Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Mar 2009 Value	Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 130,311	\$ 253,903	\$ 240,308	\$ 279,202	\$ 298,377
Cash and Non-Interest-Earning Deposits	SC110	\$ 24,087	\$ 45,706	\$ 40,538	\$ 65,779	\$ 49,063
Interest-Earning Deposits in FHLBs	SC112	\$ 10,968	\$ 12,527	\$ 14,171	\$ 18,514	\$ 13,901
Other Interest-Earning Deposits	SC118	\$ 25,686	\$ 24,209	\$ 16,468	\$ 12,729	\$ 13,635
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 1,016	\$ 801	\$ 951	\$ 91	\$ 18,333
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 64,607	\$ 166,885	\$ 163,048	\$ 176,321	\$ 178,164
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 1,075	\$ 646	\$ 2,033	\$ 2,239	\$ 22,182
State and Municipal Obligations	SC180	\$ 509	\$ 510	\$ 506	\$ 510	\$ 514
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 1,564	\$ 1,595	\$ 1,724	\$ 2,134	\$ 1,616
Accrued Interest Receivable	SC191	\$ 799	\$ 1,024	\$ 869	\$ 885	\$ 969
Mortgage-Backed Securities - Gross	SUB0072	\$ 2,997	\$ 2,633	\$ 2,808	\$ 2,184	\$ 2,375
Mortgage-Backed Securities - Total	SC22	\$ 2,997	\$ 2,633	\$ 2,808	\$ 2,184	\$ 2,375
Pass-Through - Total	SUB0073	\$ 2,293	\$ 1,900	\$ 2,044	\$ 2,169	\$ 2,358
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 2,293	\$ 1,900	\$ 2,043	\$ 2,169	\$ 2,358
Other Pass-Through	SC215	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 691	\$ 722	\$ 754	\$ 0	\$ 0
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 691	\$ 722	\$ 754	\$ 0	\$ 0
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC222	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Accrued Interest Receivable	SC228	\$ 13	\$ 11	\$ 10	\$ 15	\$ 17

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(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SC --- Consolidated Statement of Condition		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 1,132,897	\$ 1,643,175	\$ 1,632,882	\$ 1,551,285	\$ 1,527,638
Mortgage Loans - Total	SC26	\$ 1,102,011	\$ 1,606,310	\$ 1,609,350	\$ 1,529,801	\$ 1,511,332
Construction Loans - Total	SUB0100	\$ 72,514	\$ 95,808	\$ 91,631	\$ 100,402	\$ 85,497
Residential - Total	SUB0110	\$ 30,901	\$ 34,821	\$ 32,303	\$ 32,582	\$ 29,696
1-4 Dwelling Units	SC230	\$ 22,983	\$ 26,791	\$ 23,494	\$ 22,319	\$ 20,748
Multifamily (5 or more) Dwelling Units	SC235	\$ 7,918	\$ 8,030	\$ 8,809	\$ 10,263	\$ 8,948
Nonresidential Property	SC240	\$ 41,613	\$ 60,987	\$ 59,328	\$ 67,820	\$ 55,801
Permanent Loans - Total	SUB0121	\$ 1,057,031	\$ 1,543,697	\$ 1,536,970	\$ 1,446,494	\$ 1,437,635
Residential - Total	SUB0131	\$ 658,058	\$ 893,405	\$ 881,295	\$ 845,657	\$ 840,642
1-4 Dwelling Units - Total	SUB0141	\$ 634,698	\$ 843,553	\$ 834,028	\$ 807,342	\$ 803,437
Revolving Open-End Loans	SC251	\$ 124,479	\$ 204,595	\$ 189,605	\$ 170,181	\$ 165,481
All Other - First Liens	SC254	\$ 471,639	\$ 567,882	\$ 573,300	\$ 565,053	\$ 565,048
All Other - Junior Liens	SC255	\$ 38,580	\$ 71,076	\$ 71,123	\$ 72,108	\$ 72,908
Multifamily (5 or more) Dwelling Units	SC256	\$ 23,360	\$ 49,852	\$ 47,267	\$ 38,315	\$ 37,205
Nonresidential Property (Except Land)	SC260	\$ 381,212	\$ 623,171	\$ 628,551	\$ 576,635	\$ 574,571
Land	SC265	\$ 17,761	\$ 27,121	\$ 27,124	\$ 24,202	\$ 22,422
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 16,229	\$ 10,904	\$ 81,705	\$ 23,764	\$ 533,024
Accrued Interest Receivable	SC272	\$ 3,344	\$ 3,665	\$ 4,273	\$ 4,385	\$ 4,501
Advances for Taxes and Insurance	SC275	\$ 8	\$ 5	\$ 8	\$ 4	\$ 5
Allowance for Loan and Lease Losses	SC283	\$ 30,886	\$ 36,865	\$ 23,532	\$ 21,484	\$ 16,306
Nonmortgage Loans - Gross	SUB0162	\$ 123,692	\$ 287,163	\$ 282,987	\$ 273,613	\$ 274,322
Nonmortgage Loans - Total	SC31	\$ 118,447	\$ 278,704	\$ 276,462	\$ 267,347	\$ 263,621
Commercial Loans - Total	SC32	\$ 86,624	\$ 216,736	\$ 210,658	\$ 202,298	\$ 205,151
Secured	SC300	\$ 77,303	\$ 80,942	\$ 82,037	\$ 72,670	\$ 68,865
Unsecured	SC303	\$ 9,321	\$ 135,794	\$ 128,621	\$ 129,628	\$ 136,286
Lease Receivables	SC306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 35,937	\$ 67,430	\$ 69,242	\$ 68,271	\$ 65,851
Loans on Deposits	SC310	\$ 2,847	\$ 2,707	\$ 2,587	\$ 2,501	\$ 3,020
Home Improvement Loans (Not secured by real estate)	SC316	\$ 2,268	\$ 2,866	\$ 3,506	\$ 4,419	\$ 5,409
Education Loans	SC320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	SC323	\$ 11,595	\$ 23,028	\$ 23,050	\$ 21,681	\$ 10,696
Mobile Home Loans	SC326	\$ 8,007	\$ 9,168	\$ 9,024	\$ 9,132	\$ 7,889
Credit Cards	SC328	\$ 950	\$ 1,084	\$ 979	\$ 933	\$ 914

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 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
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Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SC --- Consolidated Statement of Condition		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 10,270	\$ 28,577	\$ 30,096	\$ 29,605	\$ 37,923
Accrued Interest Receivable	SC348	\$ 1,131	\$ 2,997	\$ 3,087	\$ 3,044	\$ 3,320
Allowance for Loan and Lease Losses	SC357	\$ 5,245	\$ 8,459	\$ 6,525	\$ 6,266	\$ 10,701
Repossessed Assets - Gross	SUB0201	\$ 3,600	\$ 3,733	\$ 3,234	\$ 2,649	\$ 2,867
Repossessed Assets - Total	SC40	\$ 3,600	\$ 3,733	\$ 3,234	\$ 2,649	\$ 2,867
Real Estate - Total	SUB0210	\$ 3,498	\$ 3,631	\$ 3,133	\$ 2,648	\$ 2,853
Construction	SC405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 2,387	\$ 2,602	\$ 2,195	\$ 1,656	\$ 1,765
1-4 Dwelling Units	SC415	\$ 2,387	\$ 2,602	\$ 2,195	\$ 1,610	\$ 1,686
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 46	\$ 79
Nonresidential (Except Land)	SC426	\$ 1,084	\$ 974	\$ 938	\$ 992	\$ 1,088
Land	SC428	\$ 27	\$ 55	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 102	\$ 102	\$ 101	\$ 1	\$ 14
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 245	\$ 480	\$ 245	\$ 245	\$ 245
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 8,566	\$ 9,804	\$ 9,216	\$ 8,684	\$ 8,638
Federal Home Loan Bank Stock	SC510	\$ 8,566	\$ 9,804	\$ 9,216	\$ 8,684	\$ 8,638
Other	SC540	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Office Premises and Equipment	SC55	\$ 36,705	\$ 52,226	\$ 52,025	\$ 46,864	\$ 46,680
Other Assets - Gross	SUB0262	\$ 43,079	\$ 253,405	\$ 229,160	\$ 227,927	\$ 226,541
Other Assets - Total	SC59	\$ 43,079	\$ 253,405	\$ 229,160	\$ 227,927	\$ 226,541
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC625	\$ 0	\$ 4,462	\$ 4,425	\$ 4,387	\$ 4,350
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 1,191	\$ 353	\$ 373	\$ 389	\$ 398
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 22,624	\$ 225,965	\$ 202,876	\$ 203,305	\$ 203,750
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 19,264	\$ 22,625	\$ 21,486	\$ 19,846	\$ 18,043
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Run Date: May 26, 2009, 11:50 AM

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93023 - OTS-Regulated: Maine
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Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 36,131	\$ 45,324	\$ 30,057	\$ 27,750	\$ 27,007
Total Assets - Gross	SUB0283	\$ 1,482,092	\$ 2,506,522	\$ 2,452,865	\$ 2,392,653	\$ 2,387,683
Total Assets	SC60	\$ 1,445,961	\$ 2,461,198	\$ 2,422,808	\$ 2,364,903	\$ 2,360,676
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 1,040,035	\$ 1,621,191	\$ 1,674,802	\$ 1,623,719	\$ 1,695,216
Deposits	SC710	\$ 1,038,235	\$ 1,619,425	\$ 1,672,780	\$ 1,619,232	\$ 1,692,058
Escrows	SC712	\$ 1,800	\$ 1,766	\$ 2,109	\$ 4,660	\$ 3,417
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 0	\$ 0	\$ - 87	\$ - 173	\$ - 259
Borrowings - Total	SC72	\$ 241,711	\$ 380,979	\$ 293,195	\$ 299,846	\$ 231,778
Advances from FHLBank	SC720	\$ 152,818	\$ 146,838	\$ 108,713	\$ 97,556	\$ 73,232
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 51,694	\$ 202,556	\$ 184,482	\$ 202,277	\$ 158,534
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 37,199	\$ 31,585	\$ 0	\$ 13	\$ 12
Other Liabilities - Total	SC75	\$ 15,056	\$ 36,946	\$ 39,676	\$ 34,434	\$ 31,190
Accrued Interest Payable - Deposits	SC763	\$ 319	\$ 867	\$ 983	\$ 1,024	\$ 1,503
Accrued Interest Payable - Other	SC766	\$ 150	\$ 155	\$ 181	\$ 195	\$ 221
Accrued Taxes	SC776	\$ 205	\$ 5,407	\$ 7,171	\$ 4,327	\$ 2,826
Accounts Payable	SC780	\$ 11,974	\$ 15,707	\$ 16,409	\$ 13,761	\$ 13,099
Deferred Income Taxes	SC790	\$ 119	\$ 9,790	\$ 10,372	\$ 10,613	\$ 10,768
Other Liabilities and Deferred Income	SC796	\$ 2,289	\$ 5,020	\$ 4,560	\$ 4,514	\$ 2,773
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

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Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 1,296,802	\$ 2,039,116	\$ 2,007,673	\$ 1,957,999	\$ 1,958,184
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 873	\$ 269,668	\$ 269,639	\$ 268,743	\$ 268,602
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 873	\$ 873	\$ 873	\$ 0	\$ 0
Paid in Excess of Par	SC830	\$ 0	\$ 268,795	\$ 268,766	\$ 268,743	\$ 268,602
Accumulated Other Comprehensive Income - Total	SC86	\$ 884	\$ 1,259	\$ 786	\$ 803	\$ 1,602
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 912	\$ 1,287	\$ 786	\$ 803	\$ 1,602
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 28	\$- 28	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 147,402	\$ 151,157	\$ 144,708	\$ 137,353	\$ 132,288
Other Components of Equity Capital	SC891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Savings Association Equity Capital	SC80	\$ 149,159	\$ 422,084	\$ 415,133	\$ 406,899	\$ 402,492
Noncontrolling Interests in Consolidated Subsidiaries	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Equity Capital	SC84	\$ 149,159	N/A	N/A	N/A	N/A
Total Liabilities and Equity Capital	SC90	\$ 1,445,961	\$ 2,461,200	\$ 2,422,806	\$ 2,364,898	\$ 2,360,676

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Run Date: May 26, 2009, 11:50 AM

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93023 - OTS-Regulated: Maine
March 2009

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(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Other Codes As of Mar 2009

Other Asset Codes

Code	Description	Count	Amount
4	Net deferred tax assets	3	\$ 9,037
7	Prepaid expenses	6	\$ 1,786
9	Advances for loans serviced for others	1	\$ 217
99	Other	7	\$ 876

Other Liability Codes

Code	Description	Count	Amount
6	Balances in U.S. Treasury tax and loan accounts	1	\$ 1,264
11	The liability recorded for post-retirement benefit	2	\$ 61
14	Unapplied loan payments received	1	\$ 5
99	Other	8	\$ 836

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93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SO --- Consolidated Statement of Operations		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 16,167	\$ 28,691	\$ 29,978	\$ 29,946	\$ 33,010
Deposits and Investment Securities	SO115	\$ 497	\$ 1,136	\$ 1,372	\$ 1,685	\$ 2,392
Mortgage-Backed Securities	SO125	\$ 23	\$ 22	\$ 23	\$ 27	\$ 129
Mortgage Loans	SO141	\$ 12,717	\$ 20,906	\$ 22,374	\$ 23,049	\$ 24,116
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 97	\$ 137	\$ 466	\$ 185	\$ 120
Nonmortgage Loans - Total	SUB0950	\$ 2,818	\$ 6,407	\$ 5,663	\$ 4,919	\$ 6,190
Commercial Loans and Leases	SO160	\$ 2,024	\$ 4,929	\$ 4,149	\$ 3,434	\$ 4,654
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 11	\$ 17	\$ 15	\$ 16	\$ 12
Consumer Loans and Leases	SO171	\$ 794	\$ 1,478	\$ 1,514	\$ 1,485	\$ 1,536
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 4	\$ 66	\$ 65	\$ 65	\$ 51
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 0	\$ 64	\$ 64	\$ 84	\$ 124
Federal Home Loan Bank Stock	SO181	\$ 0	\$ 64	\$ 64	\$ 84	\$ 124
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 5,260	\$ 8,467	\$ 9,405	\$ 10,160	\$ 12,872
Deposits	SO215	\$ 4,422	\$ 7,015	\$ 7,543	\$ 8,377	\$ 10,786
Escrows	SO225	\$ 1	\$ 3	\$ 6	\$ 2	\$ 3
Advances from FHLBank	SO230	\$ 665	\$ 903	\$ 1,003	\$ 873	\$ 894
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 172	\$ 546	\$ 853	\$ 908	\$ 1,189
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 10,907	\$ 20,288	\$ 20,637	\$ 19,870	\$ 20,262
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 1,567	\$ 25,686	\$ 2,918	\$ 505	\$ 1,154
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 9,340	\$- 5,398	\$ 17,719	\$ 19,365	\$ 19,108
Noninterest Income - Total	SO42	\$ 3,118	\$ 5,533	\$ 5,749	\$ 6,208	\$ 5,227
Mortgage Loan Servicing Fees	SO410	\$ 26	\$ 334	\$ 328	\$ 325	\$ 326
Amort & Fair Value Adjusts to Loan Servicing Assts & Liabilities	SO411	\$- 1,532	\$- 41	\$- 42	\$- 46	\$- 45

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Run Date: May 26, 2009, 11:50 AM

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93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 1,502	\$ 4,372	\$ 4,135	\$ 3,960	\$ 3,809
Net Income (Loss) from Other - Total	SUB0451	\$ 2,959	\$ 35	\$ 442	\$ 1,028	\$ 485
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 3,037	\$ 226	\$ 445	\$ 1,072	\$ 581
Other-than-Temporary Impairment Charges on Debt & Equity Securities	SO441	\$ 0	N/A	N/A	N/A	N/A
Operations & Sale of Repossessed Assets	SO461	\$ - 71	\$ - 164	\$ - 33	\$ - 55	\$ - 91
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ - 27	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 30	\$ 11	\$ 11
Sale of Other Assets Held for Investment	SO477	\$ - 7	\$ 0	\$ 0	\$ 0	\$ - 16
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 163	\$ 833	\$ 886	\$ 941	\$ 652
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 9,782	\$ 633	\$ 30,343	\$ 18,512	\$ 18,592
All Personnel Compensation and Expense	SO510	\$ 6,086	\$ 9,616	\$ 10,094	\$ 10,280	\$ 10,211
Legal Expense	SO520	\$ 5	\$ 48	\$ 49	\$ 42	\$ 34
Office Occupancy and Equipment Expense	SO530	\$ 2,008	\$ 3,154	\$ 2,727	\$ 2,601	\$ 2,877
Marketing and Other Professional Services	SO540	\$ 430	\$ 748	\$ 810	\$ 722	\$ 762
Loan Servicing Fees	SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 294	\$ - 21,964	\$ 12,623	\$ 548	\$ 543
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Expense	SO580	\$ 959	\$ 9,031	\$ 4,040	\$ 4,319	\$ 4,165
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A

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Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SO --- Consolidated Statement of Operations		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Income (Loss) Before Income Taxes	SO60	\$ 2,676	\$- 498	\$- 6,875	\$ 7,061	\$ 5,743
Income Taxes - Total	SO71	\$ 213	\$- 6,272	\$ 1,283	\$ 1,990	\$ 1,989
Federal	SO710	\$ 211	\$- 6,483	\$ 1,215	\$ 1,936	\$ 1,928
State, Local & Other	SO720	\$ 2	\$ 211	\$ 68	\$ 54	\$ 61
Income (Loss) Before Extraordinary Items	SO81	\$ 2,463	\$ 5,774	\$- 8,158	\$ 5,071	\$ 3,754
Extraordinary Items	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss) Attributable to Savings Assoc & Noncontrolling Interests	SO88	\$ 2,463	N/A	N/A	N/A	N/A
Net Income (Loss) Attributable to Noncontrolling Interests	SO880	\$ 0	N/A	N/A	N/A	N/A
Net Income (Loss) Attributable to Savings Association	SO91	\$ 2,463	\$ 5,774	\$- 8,158	\$ 5,071	\$ 3,754

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Other Codes As of Mar 2009

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 13
7	Net income(loss) from leased property	1	\$ 127

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	2	\$ 40
6	Supervisory examination fees	1	\$ 17
7	Office supplies, printing, and postage	5	\$ 221
8	Telephone, including data lines	1	\$ 119
9	Loan origination expense	1	\$ 9
10	ATM expense	1	\$ 30
17	Charitable contributions	1	\$ 5
99	Other	5	\$ 204

Office of Thrift Supervision
Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SO --- Consolidated Statement of Operations		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 16,167	\$ 121,625	\$ 92,934	\$ 62,956	\$ 33,010
YTD - Deposits and Investment Securities	Y_SO115	\$ 497	\$ 6,585	\$ 5,449	\$ 4,077	\$ 2,392
YTD - Mortgage-Backed Securities	Y_SO125	\$ 23	\$ 201	\$ 179	\$ 156	\$ 129
YTD - Mortgage Loans	Y_SO141	\$ 12,717	\$ 90,445	\$ 69,539	\$ 47,165	\$ 24,116
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 97	\$ 908	\$ 771	\$ 305	\$ 120
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 2,024	\$ 17,166	\$ 12,237	\$ 8,088	\$ 4,654
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 11	\$ 60	\$ 43	\$ 28	\$ 12
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 794	\$ 6,013	\$ 4,535	\$ 3,021	\$ 1,536
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 4	\$ 247	\$ 181	\$ 116	\$ 51
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 0	\$ 336	\$ 272	\$ 208	\$ 124
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 0	\$ 336	\$ 272	\$ 208	\$ 124
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 5,260	\$ 40,904	\$ 32,437	\$ 23,032	\$ 12,872
YTD - Deposits	Y_SO215	\$ 4,422	\$ 33,721	\$ 26,706	\$ 19,163	\$ 10,786
YTD - Escrows	Y_SO225	\$ 1	\$ 14	\$ 11	\$ 5	\$ 3
YTD - Advances from FHLBank	Y_SO230	\$ 665	\$ 3,673	\$ 2,770	\$ 1,767	\$ 894
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 172	\$ 3,496	\$ 2,950	\$ 2,097	\$ 1,189
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 10,907	\$ 81,057	\$ 60,769	\$ 40,132	\$ 20,262
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 1,567	\$ 30,263	\$ 4,577	\$ 1,659	\$ 1,154
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 9,340	\$ 50,794	\$ 56,192	\$ 38,473	\$ 19,108
YTD - Noninterest Income - Total	Y_SO42	\$ 3,118	\$ 22,717	\$ 17,184	\$ 11,435	\$ 5,227
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 26	\$ 1,313	\$ 979	\$ 651	\$ 326
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 1,532	\$- 174	\$- 133	\$- 91	\$- 45

Office of Thrift Supervision
Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SO --- Consolidated Statement of Operations		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 1,502	\$ 16,276	\$ 11,904	\$ 7,769	\$ 3,809
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 2,959	\$ 1,990	\$ 1,955	\$ 1,513	\$ 485
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 3,037	\$ 2,324	\$ 2,098	\$ 1,653	\$ 581
YTD - Other-than-Temporary Impairment Charges on Debt & Equity Securities	Y_SO441	\$ 0	N/A	N/A	N/A	N/A
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 71	\$- 343	\$- 179	\$- 146	\$- 91
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$- 27	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 52	\$ 52	\$ 22	\$ 11
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$- 7	\$- 16	\$- 16	\$- 16	\$- 16
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 163	\$ 3,312	\$ 2,479	\$ 1,593	\$ 652
YTD - Noninterest Expense - Total	Y_SO51	\$ 9,782	\$ 68,080	\$ 67,447	\$ 37,104	\$ 18,592
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 6,086	\$ 40,201	\$ 30,585	\$ 20,491	\$ 10,211
YTD - Legal Expense	Y_SO520	\$ 5	\$ 173	\$ 125	\$ 76	\$ 34
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 2,008	\$ 11,359	\$ 8,205	\$ 5,478	\$ 2,877
YTD - Marketing and Other Professional Services	Y_SO540	\$ 430	\$ 3,042	\$ 2,294	\$ 1,484	\$ 762
YTD - Loan Servicing Fees	Y_SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 294	\$- 8,250	\$ 13,714	\$ 1,091	\$ 543
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Expense	Y_SO580	\$ 959	\$ 21,555	\$ 12,524	\$ 8,484	\$ 4,165
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 2,676	\$ 5,431	\$ 5,929	\$ 12,804	\$ 5,743
YTD - Income Taxes - Total	Y_SO71	\$ 213	\$- 1,010	\$ 5,262	\$ 3,979	\$ 1,989
YTD - Federal	Y_SO710	\$ 211	\$- 1,404	\$ 5,079	\$ 3,864	\$ 1,928
YTD - State, Local, and Other	Y_SO720	\$ 2	\$ 394	\$ 183	\$ 115	\$ 61
YTD - Income (Loss) Before Extraordinary Items	Y_SO81	\$ 2,463	\$ 6,441	\$ 667	\$ 8,825	\$ 3,754
YTD - Extraordinary Items	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss) Attrib to Savings Assoc & Noncontrolling Interests	Y_SO88	\$ 2,463	N/A	N/A	N/A	N/A
YTD - Net Income (Loss) Attributable to Noncontrolling Interests	Y_SO880	\$ 0	N/A	N/A	N/A	N/A
YTD - Net Income (Loss) Attributable to Savings Association	Y_SO91	\$ 2,463	\$ 6,441	\$ 667	\$ 8,825	\$ 3,754

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 37,102	\$ 30,056	\$ 27,750	\$ 27,003	\$ 26,767
Net Provision for Loss	VA115	\$ 1,567	\$ 25,569	\$ 2,163	\$ 505	\$ 524
Transfers	VA125	\$- 579	\$- 8,054	\$- 93	\$ 28	\$- 40
Recoveries	VA135	\$ 40	\$ 156	\$ 135	\$ 168	\$ 197
Adjustments	VA145	\$ 0	\$ 0	\$ 2,480	\$ 627	\$ 0
Charge-offs	VA155	\$ 1,999	\$ 2,408	\$ 2,379	\$ 581	\$ 447
General Valuation Allowances - Ending Balance	VA165	\$ 36,131	\$ 45,319	\$ 30,056	\$ 27,750	\$ 27,001
Specific Valuation Allowances - Beginning Balance	VA108	\$ 8,339	\$ 556	\$ 699	\$ 727	\$ 56
Net Provision for Loss	VA118	\$ 0	\$ 117	\$ 755	\$ 0	\$ 630
Transfers	VA128	\$ 579	\$ 8,054	\$ 93	\$- 28	\$ 40
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 93	\$ 0	\$ 991	\$ 0	\$ 0
Specific Valuation Allowances - Ending Balance	VA168	\$ 8,825	\$ 8,727	\$ 556	\$ 699	\$ 726
Total Valuation Allowances - Beginning Balance	VA110	\$ 45,441	\$ 30,612	\$ 28,449	\$ 27,730	\$ 26,823
Net Provision for Loss	VA120	\$ 1,567	\$ 25,686	\$ 2,918	\$ 505	\$ 1,154
Recoveries	VA140	\$ 40	\$ 156	\$ 135	\$ 168	\$ 197
Adjustments	VA150	\$ 0	\$ 0	\$ 2,480	\$ 627	\$ 0
Charge-offs	VA160	\$ 2,092	\$ 2,408	\$ 3,370	\$ 581	\$ 447
Total Valuation Allowances - Ending Balance	VA170	\$ 44,956	\$ 54,046	\$ 30,612	\$ 28,449	\$ 27,727
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 1,999	\$ 2,408	\$ 2,379	\$ 581	\$ 447
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 1,811	\$ 1,921	\$ 648	\$ 144	\$ 107
Construction - Total	SUB2030	\$ 0	\$ 78	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 78	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,811	\$ 1,843	\$ 648	\$ 144	\$ 107
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 150	\$ 0	\$ 5	\$ 25
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 230	\$ 421	\$ 299	\$ 107	\$ 53
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 0	\$ 90	\$ 47	\$ 16	\$ 0
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 1,581	\$ 1,181	\$ 302	\$ 16	\$ 29

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 174	\$ 478	\$ 1,670	\$ 437	\$ 340
Commercial Loans	VA520	\$ 36	\$ 154	\$ 1,261	\$ 241	\$ 149
Consumer Loans - Total	SUB2061	\$ 138	\$ 324	\$ 409	\$ 196	\$ 191
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 2	\$ 0	\$ 10	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 63	\$ 76	\$ 114	\$ 57	\$ 8
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 8	\$ 0	\$ 0
Credit Cards	VA556	\$ 11	\$ 12	\$ 19	\$ 10	\$ 40
Other	VA560	\$ 62	\$ 236	\$ 258	\$ 129	\$ 143
Repossessed Assets - Total	VA60	\$ 14	\$ 9	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 13	\$ 9	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 0	\$ 0	\$ 61	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 40	\$ 156	\$ 135	\$ 168	\$ 197
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 11	\$ 26	\$ 85	\$ 51	\$ 119
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 11	\$ 26	\$ 85	\$ 51	\$ 119
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 1	\$ 0	\$ 2	\$ 74
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 11	\$ 25	\$ 85	\$ 49	\$ 40
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 29	\$ 130	\$ 50	\$ 117	\$ 78

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 9	\$ 33	\$ 4	\$ 72	\$ 31
Consumer Loans - Total	SUB2161	\$ 20	\$ 97	\$ 46	\$ 45	\$ 47
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 12	\$ 7	\$ 29	\$ 23	\$ 11
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 4	\$ 0	\$ 0	\$ 5	\$ 0
Other	VA561	\$ 4	\$ 89	\$ 17	\$ 17	\$ 36
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 582	\$ 8,170	\$ 848	\$- 28	\$ 667
Deposits and Investment Securities	VA38	\$ 0	\$ 23	\$- 236	\$- 28	\$ 627
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$- 924	\$ 7,831	\$ 15	\$ 0	\$ 43
Construction - Total	SUB2230	\$- 365	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$- 432	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 67	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$- 559	\$ 7,831	\$ 15	\$ 0	\$ 43
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$- 175	\$ 175	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 110	\$ 680	\$ 15	\$ 0	\$ 33
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$- 527	\$ 6,976	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 253	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 1,506	\$ 223	\$ 78	\$ 0	\$- 3
Commercial Loans	VA522	\$ 1,501	\$ 224	\$ 68	\$ 0	\$- 3
Consumer Loans - Total	SUB2261	\$ 5	\$- 1	\$ 10	\$ 0	\$ 0
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 9	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$ 4	\$- 1	\$ 1	\$ 0	\$ 0
Reposessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 93	\$ 991	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 2,541	\$ 10,422	\$ 3,092	\$ 385	\$ 917
Deposits and Investment Securities	VA39	\$ 0	\$ 23	\$- 236	\$- 28	\$ 627
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 876	\$ 9,726	\$ 578	\$ 93	\$ 31
Construction - Total	SUB2330	\$- 365	\$ 78	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$- 432	\$ 78	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 67	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 1,241	\$ 9,648	\$ 578	\$ 93	\$ 31
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$- 175	\$ 324	\$ 0	\$ 3	\$- 49
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 109	\$ 1,076	\$ 229	\$ 58	\$ 46
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 0	\$ 90	\$ 47	\$ 16	\$ 10
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 1,054	\$ 8,157	\$ 302	\$ 16	\$ 24
Land	VA495	\$ 253	\$ 1	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 1,651	\$ 571	\$ 1,698	\$ 320	\$ 259
Commercial Loans	VA525	\$ 1,528	\$ 345	\$ 1,325	\$ 169	\$ 115
Consumer Loans - Total	SUB2361	\$ 123	\$ 226	\$ 373	\$ 151	\$ 144
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 2	\$- 1	\$ 10	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 51	\$ 69	\$ 94	\$ 34	\$- 3
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 8	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 8	\$ 12	\$ 19	\$ 5	\$ 40
Other	VA565	\$ 62	\$ 146	\$ 242	\$ 112	\$ 107
Repossessed Assets - Total	VA65	\$ 14	\$ 9	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 13	\$ 9	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 93	\$ 1,052	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 703	\$ 1,179	\$ 1,292	\$ 453	\$ 153
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 3,028	\$ 3,858	\$ 3,019	\$ 2,303	\$ 2,343
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 603	\$ 1,176	\$ 857	\$ 99	\$ 153
Construction	VA951	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 332	\$ 1,149	\$ 653	\$ 87	\$ 135
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 146	\$ 0	\$ 204	\$ 12	\$ 18
Permanent - Land	VA955	\$ 125	\$ 27	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 53,752	\$ 45,148	\$ 43,721	\$ 60,776	\$ 52,175
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 126,894	\$ 94,505	\$ 93,058	\$ 58,567	\$ 42,633
Substandard	VA965	\$ 126,026	\$ 92,634	\$ 91,006	\$ 55,877	\$ 40,882
Doubtful	VA970	\$ 868	\$ 1,871	\$ 2,052	\$ 2,690	\$ 1,685
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 1,197	\$ 0	\$ 1,201	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 597	\$ 0	\$ 601	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 108,457	\$ 104,114	\$ 96,380	\$ 78,216	\$ 86,685
Mortgages - Total	SUB2421	\$ 97,049	\$ 90,636	\$ 85,440	\$ 68,218	\$ 75,404
Construction and Land Loans	SUB2430	\$ 30,862	\$ 14,262	\$ 23,331	\$ 18,102	\$ 18,294
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 32,074	\$ 39,130	\$ 29,104	\$ 26,519	\$ 31,212
Permanent Loans Secured by All Other Property	SUB2450	\$ 36,782	\$ 39,788	\$ 33,913	\$ 24,439	\$ 26,656
Nonmortgages - Total	SUB2461	\$ 11,408	\$ 13,478	\$ 10,940	\$ 9,998	\$ 11,281
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 65,763	\$ 74,578	\$ 68,540	\$ 53,158	\$ 62,886
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 64,717	\$ 72,606	\$ 66,934	\$ 52,506	\$ 62,688
Mortgage Loans - Total	SUB2481	\$ 58,225	\$ 63,101	\$ 59,296	\$ 45,845	\$ 54,420
Construction	PD115	\$ 14,864	\$ 6,626	\$ 17,250	\$ 11,320	\$ 11,232
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 2,062	\$ 2,787	\$ 2,633	\$ 2,046	\$ 3,074
Secured by First Liens	PD123	\$ 20,214	\$ 22,226	\$ 14,178	\$ 13,790	\$ 17,537
Secured by Junior Liens	PD124	\$ 1,211	\$ 1,551	\$ 1,117	\$ 1,270	\$ 1,697
Multifamily (5 or more) Dwelling Units	PD125	\$ 229	\$ 1,923	\$ 409	\$ 13	\$ 427
Nonresidential Property (Except Land)	PD135	\$ 18,960	\$ 26,045	\$ 23,466	\$ 17,021	\$ 20,101
Land	PD138	\$ 685	\$ 1,943	\$ 243	\$ 385	\$ 352
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 3,688	\$ 6,083	\$ 5,128	\$ 4,041	\$ 4,945
Consumer Loans - Total	SUB2511	\$ 2,804	\$ 3,422	\$ 2,510	\$ 2,620	\$ 3,323
Loans on Deposits	PD161	\$ 112	\$ 48	\$ 55	\$ 56	\$ 69
Home Improvement Loans	PD163	\$ 207	\$ 281	\$ 337	\$ 404	\$ 355
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 741	\$ 1,087	\$ 818	\$ 902	\$ 630
Mobile Home Loans	PD169	\$ 1,037	\$ 1,015	\$ 519	\$ 552	\$ 1,183
Credit Cards	PD171	\$ 97	\$ 38	\$ 68	\$ 19	\$ 59
Other	PD180	\$ 610	\$ 953	\$ 713	\$ 687	\$ 1,027
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 53	\$ 24	\$ 162	\$ 85	\$ 180
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 1,513	\$ 1,912	\$ 514	\$ 1,123	\$ 224
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 1,100	\$ 1,389	\$ 395	\$ 828	\$ 191
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 1,046	\$ 1,972	\$ 1,606	\$ 652	\$ 198
Mortgage Loans - Total	SUB2491	\$ 513	\$ 1,649	\$ 1,437	\$ 482	\$ 106
Construction	PD215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 33	\$ 60	\$ 0	\$ 14
Secured by First Liens	PD223	\$ 237	\$ 1,323	\$ 1,247	\$ 442	\$ 55
Secured by Junior Liens	PD224	\$ 0	\$ 293	\$ 130	\$ 19	\$ 16
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 276	\$ 0	\$ 0	\$ 21	\$ 21
Land	PD238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 533	\$ 132	\$ 3	\$ 21	\$ 50
Consumer Loans - Total	SUB2521	\$ 0	\$ 191	\$ 166	\$ 149	\$ 42
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 71	\$ 61	\$ 46	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 7	\$ 28	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 0	\$ 120	\$ 98	\$ 75	\$ 42
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 43	\$ 0	\$ 435	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 42,694	\$ 29,536	\$ 27,840	\$ 25,058	\$ 23,799
Mortgage Loans - Total	SUB2501	\$ 38,311	\$ 25,886	\$ 24,707	\$ 21,891	\$ 20,878

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 13,329	\$ 5,092	\$ 5,173	\$ 5,940	\$ 6,304
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 767	\$ 1,493	\$ 1,610	\$ 1,237	\$ 1,214
Secured by First Liens	PD323	\$ 7,159	\$ 8,973	\$ 7,630	\$ 6,976	\$ 6,973
Secured by Junior Liens	PD324	\$ 424	\$ 451	\$ 499	\$ 739	\$ 632
Multifamily (5 or more) Dwelling Units	PD325	\$ 179	\$ 24	\$ 24	\$ 24	\$ 24
Nonresidential Property (Except Land)	PD335	\$ 14,469	\$ 9,252	\$ 9,106	\$ 6,518	\$ 5,325
Land	PD338	\$ 1,984	\$ 601	\$ 665	\$ 457	\$ 406
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 3,672	\$ 2,399	\$ 2,318	\$ 2,145	\$ 2,052
Consumer Loans - Total	SUB2531	\$ 711	\$ 1,251	\$ 815	\$ 1,022	\$ 869
Loans on Deposits	PD361	\$ 35	\$ 0	\$ 0	\$ 14	\$ 0
Home Improvement Loans	PD363	\$ 49	\$ 96	\$ 38	\$ 124	\$ 49
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 247	\$ 284	\$ 255	\$ 219	\$ 198
Mobile Home Loans	PD369	\$ 163	\$ 495	\$ 227	\$ 515	\$ 444
Credit Cards	PD371	\$ 4	\$ 6	\$ 20	\$ 7	\$ 1
Other	PD380	\$ 213	\$ 370	\$ 275	\$ 143	\$ 177
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 201	\$ 386	\$ 256	\$ 63	\$ 46
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 1,084	\$ 2,789	\$ 2,926	\$ 1,660	\$ 115
Guaranteed Portion Incl in PD395,Excl Rebooked GNMMAs	PD396	\$ 667	\$ 1,984	\$ 2,057	\$ 1,301	\$ 89
Rebooked GNMMAs Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 8,561	\$ 11,894	\$ 24,200	\$ 20,072	\$ 20,655
90% up to 100% LTV	LD110	\$ 6,250	\$ 8,581	\$ 15,384	\$ 11,007	\$ 11,209
100% and greater LTV	LD120	\$ 2,311	\$ 3,313	\$ 8,816	\$ 9,065	\$ 9,446
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 1,129	\$ 1,454	\$ 1,073	\$ 1,134	\$ 673
Past Due and Still Accruing - Total	SUB5240	\$ 667	\$ 738	\$ 731	\$ 940	\$ 313

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule LD --- Loan Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 667	\$ 738	\$ 543	\$ 940	\$ 313
90% up to 100% LTV	LD210	\$ 330	\$ 549	\$ 534	\$ 778	\$ 313
100% and greater LTV	LD220	\$ 337	\$ 189	\$ 9	\$ 162	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 188	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 188	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 462	\$ 716	\$ 342	\$ 194	\$ 360
90% up to 100% LTV	LD250	\$ 238	\$ 525	\$ 151	\$ 0	\$ 151
100% and greater LTV	LD260	\$ 224	\$ 191	\$ 191	\$ 194	\$ 209
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 643	\$ 1,061	\$ 1,971	\$ 1,998	\$ 1,909
90% up to 100% LTV	LD430	\$ 435	\$ 826	\$ 590	\$ 906	\$ 818
100% and greater LTV	LD440	\$ 208	\$ 235	\$ 1,381	\$ 1,092	\$ 1,091
Sales - Total	SUB5340	\$ 0	\$ 279	\$ 154	\$ 0	\$ 201
90% up to 100% LTV	LD450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD460	\$ 0	\$ 279	\$ 154	\$ 0	\$ 201
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 21,612	\$ 24,871	\$ 20,029	\$ 18,736	\$ 18,354
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 0	\$ 5,371	\$ 7,115	\$ 7,003	\$ 19,151
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 369,482	\$ 537,140	\$ 542,677	\$ 490,971	\$ 490,387
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 0	\$ 1,448	\$ 11,585
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule CC --- Consolidated Commitments and Contingencies		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 12,554	\$ 34,525	\$ 43,612	\$ 34,232	\$ 38,833
Mortgage Construction Loans	CC105	\$ 12,528	\$ 19,094	\$ 23,843	\$ 15,728	\$ 15,078
Other Mortgage Loans	CC115	\$ 26	\$ 15,431	\$ 19,769	\$ 18,504	\$ 23,755
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 0	\$ 70	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 50,877	\$ 59,961	\$ 57,728	\$ 53,479	\$ 49,408
1-4 Dwelling Units	CC280	\$ 17,893	\$ 18,526	\$ 13,348	\$ 21,489	\$ 23,427
Multifamily (5 or more) Dwelling Units	CC290	\$ 1,019	\$ 1,077	\$ 637	\$ 839	\$ 316
All Other Real Estate	CC300	\$ 31,965	\$ 40,358	\$ 43,743	\$ 31,151	\$ 25,665
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 86	\$ 6,972	\$ 6,385	\$ 7,773	\$ 70
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Loans	CC330	\$ 39,422	\$ 16,653	\$ 4,793	\$ 8,197	\$ 11,166
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 160,178	\$ 313,104	\$ 286,819	\$ 295,050	\$ 284,955
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 100,589	\$ 183,502	\$ 180,995	\$ 173,258	\$ 167,021
Commercial Lines	CC420	\$ 51,209	\$ 117,784	\$ 99,416	\$ 109,857	\$ 106,438
Open-End Consumer Lines - Credit Cards	CC423	\$ 5,859	\$ 5,207	\$ 0	\$ 5,240	\$ 4,700
Open-End Consumer Lines - Other	CC425	\$ 2,521	\$ 6,611	\$ 6,408	\$ 6,695	\$ 6,796
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 5,090	\$ 8,260	\$ 9,381	\$ 10,782	\$ 5,216
Commercial	CC430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52
Standby, Not Included on CC465 or CC468	CC435	\$ 5,090	\$ 8,260	\$ 9,381	\$ 10,782	\$ 5,164
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 10,922	\$ 10,267	\$ 10,630	\$ 10,881	\$ 10,612
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 285	\$ 208	\$ 208	\$ 208	\$ 197
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule CF --- Consolidated Cash Flow Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 508	\$ 0	\$ 0	\$ 0	\$ 0
Sales	CF145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF148	\$- 132	\$- 102	\$- 127	\$- 179	\$- 154
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales	CF155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 31	\$- 32	\$ 754	\$ 0	\$ 0
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 508	\$ 0	\$ 0	\$ 0	\$ 0
Sales - Total	SUB3821	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Purchases - Total	SUB3826	\$ 508	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans Disbursed - Total	SUB3831	\$ 120,887	\$ 112,740	\$ 131,072	\$ 143,387	\$ 106,077
Construction Loans - Total	SUB3840	\$ 5,519	\$ 15,514	\$ 15,414	\$ 22,968	\$ 11,396
1-4 Dwelling Units	CF190	\$ 3,773	\$ 8,920	\$ 6,339	\$ 7,495	\$ 5,447
Multifamily (5 or more) Dwelling Units	CF200	\$ 62	\$ 866	\$ 642	\$ 2,174	\$ 2,977
Nonresidential	CF210	\$ 1,684	\$ 5,728	\$ 8,433	\$ 13,299	\$ 2,972
Permanent Loans - Total	SUB3851	\$ 115,368	\$ 97,226	\$ 115,658	\$ 120,419	\$ 94,681
1-4 Dwelling Units	CF225	\$ 79,453	\$ 45,161	\$ 58,804	\$ 69,701	\$ 34,939
Home Equity and Junior Liens	CF226	\$ 14,927	\$ 31,615	\$ 32,225	\$ 28,358	\$ 22,966
Multifamily (5 or more) Dwelling Units	CF245	\$ 2,215	\$ 4,871	\$ 7,501	\$ 1,390	\$ 4,169
Nonresidential (Except Land)	CF260	\$ 32,815	\$ 45,081	\$ 48,283	\$ 45,716	\$ 52,424
Land	CF270	\$ 885	\$ 2,113	\$ 1,070	\$ 3,612	\$ 3,149
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 0	\$ 0	\$ 1,048	\$ 0	\$ 0
1-4 Dwelling Units	CF280	\$ 0	\$ 0	\$ 1,048	\$ 0	\$ 0
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 55,254	\$ 17,609	\$ 23,399	\$ 14,558	\$ 11,711
1-4 Dwelling Units	CF310	\$ 55,254	\$ 7,637	\$ 9,384	\$ 14,558	\$ 11,711
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule CF --- Consolidated Cash Flow Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 0	\$ 9,972	\$ 14,015	\$ 0	\$ 0
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 55,254	\$- 17,609	\$- 22,351	\$- 14,558	\$- 11,711
Memo - Refinancing Loans	CF361	\$ 77,760	\$ 46,605	\$ 33,084	\$ 37,901	\$ 31,417
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 17,976	\$ 33,850	\$ 43,730	\$ 39,553	\$ 38,983
Sales	CF395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer:						
Closed or Purchased	CF400	\$ 3,377	\$ 6,211	\$ 10,051	\$ 13,441	\$ 9,081
Sales	CF405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 21,353	\$ 40,061	\$ 53,781	\$ 52,994	\$ 48,064
Nonmortgage Loans - Sales - Total	SUB3915	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 21,353	\$ 40,061	\$ 53,781	\$ 52,994	\$ 48,064
Deposits:						
Interest Credited to Deposits	CF430	\$ 4,339	\$ 7,034	\$ 7,546	\$ 8,367	\$ 10,775

Schedule DI --- Consolidated Deposit Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 9,995	\$ 21,232	\$ 21,430	\$ 23,445	\$ 34,297
Fully Insured	DI100	\$ 9,436	\$ 20,721	\$ 20,919	\$ 22,934	\$ 33,786
Other	DI110	\$ 559	\$ 511	\$ 511	\$ 511	\$ 511
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 665,698	\$ 961,113	\$ 995,725	\$ 982,751	\$ 971,545
Greater than \$100,000	DI130	\$ 267,418	\$ 508,167	\$ 521,593	\$ 525,961	\$ 607,460
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	89,628	133,798	134,007	133,948	137,826
Greater than \$100,000	DI160	1,474	2,304	2,316	2,357	2,503
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 105,664	\$ 148,997	\$ 155,280	\$ 113,309	\$ 114,072
Greater than \$250,000	DI175	\$ 1,575	\$ 3,682	\$ 3,410	\$ 1,870	\$ 2,397
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	5,924	8,280	8,580	7,251	7,423
Greater than \$250,000	DI185	5	11	10	6	8

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule DI --- Consolidated Deposit Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	97,031	144,393	144,913	143,562	147,760
IRA/Keogh Accounts	DI200	\$ 109,813	\$ 155,189	\$ 160,743	\$ 116,881	\$ 118,339
Uninsured Deposits	DI210	\$ 8,374	\$ 37,986	\$ 166,451	\$ 178,670	\$ 241,424
Preferred Deposits	DI220	\$ 5,407	\$ 5,293	\$ 4,956	\$ 4,975	\$ 3,847
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 135,893	\$ 249,707	\$ 254,907	\$ 232,134	\$ 157,469
Money Market Deposit Accounts	DI320	\$ 48,956	\$ 96,842	\$ 95,501	\$ 100,903	\$ 124,800
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 428,446	\$ 661,102	\$ 699,347	\$ 691,087	\$ 777,775
Time Deposits	DI340	\$ 426,740	\$ 613,543	\$ 625,135	\$ 599,769	\$ 635,431
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 107,481	\$ 169,725	\$ 172,272	\$ 150,666	\$ 123,675
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 21,241	\$ 35,149	\$ 37,341	\$ 18,684	\$ 18,996
Non-Interest-Bearing Demand Deposits	DI610	\$ 51,093	\$ 126,413	\$ 128,788	\$ 128,775	\$ 121,792
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 1,040,019	\$ 1,621,959	\$ 1,676,012	\$ 1,624,916	\$ 1,696,942
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 130	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 851,734	\$ 1,445,773	\$ 1,466,996	\$ 1,474,366	\$ 1,527,156
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposit Data for Thrifts Participating in the Transaction Account Guarantee Program Component of the FDIC's Temporary Liquidity Guarantee Program:						
Amount of Noninterest-bearing Transaction Accounts of More than \$250,000	DI570	\$ 16,541	\$ 44,446	N/A	N/A	N/A
Number of Noninterest-bearing Transaction Accounts of More than \$250,000	DI575	\$ 23	\$ 76	N/A	N/A	N/A

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SI --- Consolidated Supplemental Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	386	630	640	629	644
Financial Assets Held for Trading Purposes	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 64,070	\$ 69,632	\$ 66,156	\$ 70,714	\$ 87,147
Financial Liabilities Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Available-for-Sale Securities	SI385	\$ 67,269	\$ 170,050	\$ 109,204	\$ 181,851	\$ 202,886
Assets Held for Sale	SI387	\$ 3,170	\$ 327	\$ 677	\$ 271	\$ 932
Loans Serviced for Others	SI390	\$ 456,753	\$ 448,635	\$ 445,481	\$ 438,532	\$ 439,873
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	85.06%	83.48%	83.24%	83.26%	86.83%
Second month of Qtr	SI582	84.46%	83.18%	82.92%	83.04%	86.19%
Third month of Qtr	SI583	84.47%	82.65%	83.09%	82.72%	83.68%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 12,631	\$ 37,148	\$ 31,703	\$ 30,711	\$ 31,090
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	18	26	26	26	26
Summary of Changes in Savings Association Equity Capital						
Savings Assoc Equity Capital, Beginning Balance	SI600	\$ 146,949	\$ 415,135	\$ 406,899	\$ 402,491	\$ 129,840
Net Income (Loss) Attributable to Savings Association (SO91)	SI610	\$ 2,463	\$ 5,774	\$ - 8,158	\$ 5,071	\$ 3,754
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Issued	SI640	\$ 0	\$ 0	\$ 973	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SI --- Consolidated Supplemental Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Capital Contributions (Where No Stock is Issued)	SI655	\$ 0	\$ 704	\$ 15,448	\$ 141	\$ 268,602
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 255	\$ 473	\$- 17	\$- 800	\$ 295
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 0	\$- 2	\$- 10	\$- 4	\$ 0
Total Savings Association Equity Capital, Ending Balance (SC80)	SI680	\$ 149,157	\$ 422,084	\$ 415,135	\$ 406,899	\$ 402,491
Transactions With Affiliations						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	1 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 88	\$ 49	\$ 348	\$ 251	\$ 210
Average Balance Sheet Data						
Total Assets	SI870	\$ 1,443,447	\$ 2,437,361	\$ 2,353,663	\$ 2,341,681	\$ 2,373,001
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 108,523	\$ 202,379	\$ 205,263	\$ 225,720	\$ 274,804
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 1,127,796	\$ 1,639,449	\$ 1,566,052	\$ 1,530,831	\$ 1,576,393
Nonmortgage Loans	SI885	\$ 124,810	\$ 273,142	\$ 263,177	\$ 266,802	\$ 265,824
Deposits and Excrows	SI890	\$ 1,041,128	\$ 1,644,091	\$ 1,624,746	\$ 1,630,190	\$ 1,699,825
Total Borrowings	SI895	\$ 238,508	\$ 335,895	\$ 284,272	\$ 274,015	\$ 238,163

Schedule SQ --- Consolidated Supplemental Questions		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	0	0	0	0	0
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule SQ --- Consolidated Supplemental Questions		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	6	8	8	8	8

Schedule FS --- Fiduciary and Related Services		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	0 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	0 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you have any activity to report on this schedule?	FS130	0 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 0	\$ 830,540	\$ 948,806	\$ 1,010,911	\$ 1,043,742
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 0	\$ 610,619	\$ 703,293	\$ 749,543	\$ 770,296
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 215,342	\$ 252,583	\$ 260,339	\$ 262,575
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 84,817	\$ 93,803	\$ 103,757	\$ 103,528
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 11,715	\$ 13,088	\$ 18,157	\$ 18,525
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 22,206	\$ 24,874	\$ 26,081	\$ 26,363
Other Retirement Accounts	FS240	\$ 0	\$ 50,896	\$ 55,841	\$ 59,519	\$ 58,640
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 310,460	\$ 356,907	\$ 385,447	\$ 404,193
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 0	\$ 73,137	\$ 78,676	\$ 84,099	\$ 86,961
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 43,188	\$ 46,667	\$ 49,378	\$ 52,576
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 28,074	\$ 31,114	\$ 32,606	\$ 32,578
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 16,669	\$ 17,648	\$ 18,082	\$ 17,839
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 11,405	\$ 13,466	\$ 14,524	\$ 14,739
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 1,875	\$ 895	\$ 2,115	\$ 1,807
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 0	\$ 146,784	\$ 166,837	\$ 177,269	\$ 186,485
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule FS --- Fiduciary and Related Services		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Managed Assets (#) -Total Fiduciary Accounts	FS22	0	1,210	1,188	1,191	1,190
Personal Trust and Agency Accounts	FS212	0	373	377	369	365
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	332	314	311	304
Employee Benefit - Defined Contribution	FS222	0	45	42	42	45
Employee Benefit - Defined Benefit	FS232	0	1	1	1	1
Other Retirement Accounts	FS242	0	286	271	268	258
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	505	497	511	521
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	0	147	145	151	146
Personal Trust and Agency Accounts	FS213	0	33	36	40	38
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	100	99	99	100
Employee Benefit - Defined Contribution	FS223	0	15	12	9	10
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	85	87	90	90
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	14	10	12	8
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	0	183	183	187	187
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 0	\$ 5,439	\$ 4,220	\$ 2,840	\$ 1,387
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 2,098	\$ 1,613	\$ 1,058	\$ 495
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 603	\$ 464	\$ 301	\$ 148
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 160	\$ 128	\$ 80	\$ 35
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 106	\$ 81	\$ 55	\$ 28
Other Retirement Accounts	FS340	\$ 0	\$ 337	\$ 255	\$ 166	\$ 85
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 2,405	\$ 1,868	\$ 1,270	\$ 609
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 333	\$ 275	\$ 211	\$ 135
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule FS --- Fiduciary and Related Services		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 0	\$ 5,439	\$ 4,220	\$ 2,840	\$ 1,387
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 215,342	\$ 252,583	\$ 752,718	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 33	\$ 12	\$ 879	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0	\$ 495	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 45,417	\$ 45,331	\$ 152,746	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 18,864	\$ 23,742	\$ 53,758	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 27,185	\$ 28,641	\$ 97,371	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 707	\$ 723	\$ 1,434	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 111,215	\$ 142,103	\$ 431,704	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 511	\$ 512	\$ 528	\$ 0
Real Estate	FS455	\$ 0	\$ 7,898	\$ 7,952	\$ 9,582	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 3,512	\$ 3,567	\$ 4,221	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

Frozen Aggregated Data
 (\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule FS --- Fiduciary and Related Services		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Total Equity Capital (SC84)	CCR100	\$ 149,159	\$ 422,084	\$ 415,133	\$ 406,899	\$ 402,492
Equity Capital Deductions - Total	SUB1631	\$ 22,876	\$ 226,345	\$ 203,254	\$ 203,555	\$ 204,000
Investments in, Adv to, and Noncontrolling Interests in Nonincludable Subs	CCR105	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245
Goodwill and Certain Other Intangible Assets	CCR115	\$ 22,624	\$ 225,965	\$ 202,876	\$ 203,305	\$ 203,750
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 7	\$ 135	\$ 133	\$ 5	\$ 5
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$- 888	\$- 1,273	\$- 784	\$- 875	\$- 1,615
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 916	\$- 1,301	\$- 784	\$- 875	\$- 1,615

Office of Thrift Supervision
Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
[\[Screen Version\]](#)

***** SENSITIVE *****

Schedule CCR --- Consolidated Capital Requirement		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 28	\$ 28	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 125,395	\$ 194,466	\$ 211,095	\$ 202,469	\$ 196,877
Total Assets (SC60)	CCR205	\$ 1,445,961	\$ 2,461,198	\$ 2,422,808	\$ 2,364,903	\$ 2,360,676
Asset Deductions - Total	SUB1651	\$ 22,876	\$ 226,345	\$ 203,254	\$ 203,555	\$ 204,147
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245
Goodwill and Certain Other Intangible Assets	CCR265	\$ 22,624	\$ 225,965	\$ 202,876	\$ 203,305	\$ 203,750
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 7	\$ 135	\$ 133	\$ 5	\$ 5
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 147
Asset Additions - Total	SUB1661	\$- 1,387	\$- 572	\$ 2,322	\$ 931	\$- 2,308
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 1,387	\$- 1,905	\$- 1,173	\$- 1,286	\$- 2,308
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 1,333	\$ 3,495	\$ 2,217	\$ 0
Adjusted Total Assets	CCR25	\$ 1,421,698	\$ 2,234,281	\$ 2,221,876	\$ 2,162,279	\$ 2,154,221
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 56,868	\$ 89,370	\$ 88,876	\$ 86,493	\$ 86,213
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 125,395	\$ 194,466	\$ 211,095	\$ 202,469	\$ 196,877
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 167	\$ 154	\$ 199	\$ 525	\$ 608
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 13,216	\$ 21,058	\$ 20,578	\$ 19,479	\$ 19,176
Tier 2 Capital - Other	CCR355	\$ 245	\$ 219	\$ 2,060	\$ 364	\$ 199
Tier 2 (Supplementary) Capital	CCR33	\$ 13,628	\$ 21,431	\$ 22,837	\$ 20,368	\$ 19,983
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 13,628	\$ 21,431	\$ 22,837	\$ 20,368	\$ 19,983
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 100	\$ 100	\$ 200	\$ 100	\$ 17,716
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 285	\$ 208	\$ 208	\$ 208	\$ 197
Total Risk-Based Capital	CCR39	\$ 138,638	\$ 215,589	\$ 233,524	\$ 222,529	\$ 198,947
0% R/W Category - Cash	CCR400	\$ 10,523	\$ 15,837	\$ 16,130	\$ 15,180	\$ 13,764
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 64,767	\$ 69,803	\$ 66,718	\$ 71,919	\$ 70,489
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 9,444	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: May 26, 2009, 11:50 AM

Industry Aggregate Report
93023 - OTS-Regulated: Maine
March 2009

Frozen Aggregated Data
(\$Thousands)
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***** SENSITIVE *****

Schedule CCR --- Consolidated Capital Requirement		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
0% R/W Category - Other	CCR415	\$ 10,068	\$ 14,072	\$ 2,799	\$ 26,737	\$ 15,688
0% R/W Category - Assets Total	CCR420	\$ 85,358	\$ 99,712	\$ 95,091	\$ 113,836	\$ 99,941
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 2,400	\$ 2,024	\$ 2,160	\$ 1,499	\$ 1,626
20% R/W Category - Claims on FHLBs	CCR435	\$ 19,713	\$ 20,033	\$ 80,355	\$ 25,117	\$ 20,552
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 510	\$ 504	\$ 510	\$ 504	\$ 510
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 23,521	\$ 113,429	\$ 24,610	\$ 36,743	\$ 49,509
20% R/W Category - Other	CCR450	\$ 15,181	\$ 65,649	\$ 86,945	\$ 140,824	\$ 132,462
20% R/W Category - Assets Total	CCR455	\$ 61,325	\$ 201,639	\$ 194,580	\$ 204,687	\$ 204,659
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 12,265	\$ 40,328	\$ 38,916	\$ 40,938	\$ 40,932
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 501,887	\$ 592,726	\$ 586,139	\$ 581,607	\$ 577,614
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 2,223	\$ 4,033	\$ 2,439	\$ 2,236	\$ 1,884
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - Other	CCR480	\$ 0	\$ 218	\$ 121	\$ 25	\$ 71
50% R/W Category - Assets Total	CCR485	\$ 504,110	\$ 596,977	\$ 588,699	\$ 583,868	\$ 579,569
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 252,057	\$ 298,491	\$ 294,351	\$ 291,936	\$ 289,787
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 0	\$ 68	\$ 69	\$ 66	\$ 2,297
100% R/W Category - All Other Assets	CCR506	\$ 889,481	\$ 1,463,979	\$ 1,432,860	\$ 1,346,157	\$ 1,333,865
100% R/W Category - Assets Total	CCR510	\$ 889,481	\$ 1,464,047	\$ 1,432,929	\$ 1,346,223	\$ 1,336,162
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 889,481	\$ 1,464,047	\$ 1,432,929	\$ 1,346,223	\$ 1,336,162
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 1,540,274	\$ 2,362,375	\$ 2,311,299	\$ 2,248,614	\$ 2,220,331
Subtotal Risk-Weighted Assets	CCR75	\$ 1,153,801	\$ 1,802,863	\$ 1,766,195	\$ 1,679,097	\$ 1,666,879
Excess Allowances for Loan and Lease Losses	CCR530	\$ 22,815	\$ 24,180	\$ 9,430	\$ 8,136	\$ 7,698
Total Risk-Weighted Assets	CCR78	\$ 1,130,986	\$ 1,778,683	\$ 1,756,765	\$ 1,670,961	\$ 1,659,181
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 90,479	\$ 142,296	\$ 140,541	\$ 133,675	\$ 132,734
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						

Office of Thrift Supervision
 Financial Reporting System
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Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 March 2009

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***** SENSITIVE *****

Schedule CCR --- Consolidated Capital Requirement		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Tier 1 (Core) Capital Ratio	CCR810	8.82%	8.70%	9.50%	9.36%	9.14%
Total Risk-Based Capital Ratio	CCR820	12.26%	12.12%	13.29%	13.32%	11.99%
Tier 1 Risk-Based Capital Ratio	CCR830	11.06%	10.92%	12.00%	12.10%	11.85%
Tangible Equity Ratio	CCR840	8.82%	8.70%	9.50%	9.36%	9.14%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.