

Office of Thrift Supervision
Financial Reporting System
Run Date: November 21, 2007, 10:52 AM

TFR Industry Aggregate Report
93042 - OTS-Regulated: Pennsylvania
September 2007

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Description		Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Number of Regulated Institutions		42	42	42	42
Schedule NS --- Optional Narrative Statement					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
		Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	1	2	0	2
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
ASSETS					
Cash, Deposits and Investment Securities - Total	SC11	\$ 12,455,423	\$ 9,121,199	\$ 8,794,935	\$ 10,142,271
Cash and Non-Interest-Earning Deposits	SC110	\$ 1,278,527	\$ 1,314,884	\$ 1,428,795	\$ 1,659,125
Interest-Earning Deposits in FHLBs	SC112	\$ 2,809,825	\$ 871,539	\$ 517,064	\$ 430,996
Other Interest-Earning Deposits	SC118	\$ 81,789	\$ 175,402	\$ 474,749	\$ 307,765
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 2,429,035	\$ 942,280	\$ 541,936	\$ 1,855,597
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 1,039,608	\$ 1,038,386	\$ 957,896	\$ 953,703
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 1,036,759	\$ 1,084,312	\$ 1,114,053	\$ 1,163,480
State and Municipal Obligations	SC180	\$ 2,742,947	\$ 2,635,094	\$ 2,703,483	\$ 2,729,738
Securities Backed by Nonmortgage Loans	SC182	\$ 1,205	\$ 26,396	\$ 24,868	\$ 5,151
Other Investment Securities	SC185	\$ 969,764	\$ 967,743	\$ 974,995	\$ 971,840
Accrued Interest Receivable	SC191	\$ 65,964	\$ 65,163	\$ 57,096	\$ 64,876
Mortgage-Backed Securities - Gross	SUB0072	\$ 10,097,380	\$ 10,244,482	\$ 10,683,999	\$ 9,743,121
Mortgage-Backed Securities - Total	SC22	\$ 10,097,380	\$ 10,244,482	\$ 10,683,999	\$ 9,743,121
Pass-Through - Total	SUB0073	\$ 6,955,268	\$ 7,078,182	\$ 7,388,084	\$ 7,277,758
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 5,210,532	\$ 5,282,845	\$ 5,530,997	\$ 5,347,197
Other Pass-Through	SC215	\$ 1,744,736	\$ 1,795,337	\$ 1,857,087	\$ 1,930,561
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 3,093,576	\$ 3,111,472	\$ 3,236,776	\$ 2,408,121
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 631,662	\$ 688,247	\$ 699,966	\$ 255,974
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 92,093	\$ 33,593	\$ 35,683	\$ 59,478
Other	SC222	\$ 2,369,821	\$ 2,389,632	\$ 2,501,127	\$ 2,092,669
Accrued Interest Receivable	SC228	\$ 48,536	\$ 54,828	\$ 59,139	\$ 57,242

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Schedule SC --- Consolidated Statement of Condition					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 46,335,896	\$ 46,262,839	\$ 46,845,569	\$ 54,304,770
Mortgage Loans - Total	SC26	\$ 45,959,491	\$ 45,951,747	\$ 46,529,290	\$ 53,997,043
Construction Loans - Total	SUB0100	\$ 2,516,569	\$ 2,540,878	\$ 2,430,126	\$ 2,323,845
Residential - Total	SUB0110	\$ 1,255,352	\$ 1,289,121	\$ 1,303,611	\$ 1,330,141
1-4 Dwelling Units	SC230	\$ 865,957	\$ 911,591	\$ 912,786	\$ 942,400
Multifamily (5 or more) Dwelling Units	SC235	\$ 389,395	\$ 377,530	\$ 390,825	\$ 387,741
Nonresidential Property	SC240	\$ 1,261,217	\$ 1,251,757	\$ 1,126,515	\$ 993,704
Permanent Loans - Total	SUB0121	\$ 43,628,412	\$ 43,538,609	\$ 44,234,997	\$ 51,744,496
Residential - Total	SUB0131	\$ 32,686,576	\$ 32,748,926	\$ 33,470,283	\$ 40,948,824
1-4 Dwelling Units - Total	SUB0141	\$ 28,489,852	\$ 28,608,098	\$ 28,534,115	\$ 35,047,104
Revolving Open-End Loans	SC251	\$ 2,694,837	\$ 2,550,246	\$ 2,439,216	\$ 2,418,062
All Other - First Liens	SC254	\$ 22,748,973	\$ 23,096,220	\$ 23,101,271	\$ 28,211,196
All Other - Junior Liens	SC255	\$ 3,046,042	\$ 2,961,632	\$ 2,993,628	\$ 4,417,846
Multifamily (5 or more) Dwelling Units	SC256	\$ 4,196,724	\$ 4,140,828	\$ 4,936,168	\$ 5,901,720
Nonresidential Property (Except Land)	SC260	\$ 10,367,577	\$ 10,196,749	\$ 10,251,015	\$ 10,292,697
Land	SC265	\$ 574,259	\$ 592,934	\$ 513,699	\$ 502,975
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 65,494	\$ - 585,636	\$ - 7,403,218	\$ - 14,940,745
Accrued Interest Receivable	SC272	\$ 181,817	\$ 176,329	\$ 173,131	\$ 228,370
Advances for Taxes and Insurance	SC275	\$ 9,098	\$ 7,023	\$ 7,315	\$ 8,059
Allowance for Loan and Lease Losses	SC283	\$ 376,405	\$ 311,092	\$ 316,279	\$ 307,727
Nonmortgage Loans - Gross	SUB0162	\$ 22,796,249	\$ 21,978,898	\$ 21,009,285	\$ 19,956,525
Nonmortgage Loans - Total	SC31	\$ 22,467,639	\$ 21,709,451	\$ 20,755,036	\$ 19,708,063
Commercial Loans - Total	SC32	\$ 14,703,649	\$ 14,555,116	\$ 14,195,723	\$ 13,848,587
Secured	SC300	\$ 12,302,003	\$ 12,310,630	\$ 12,254,576	\$ 11,719,020
Unsecured	SC303	\$ 1,698,469	\$ 1,582,379	\$ 1,369,222	\$ 1,334,814
Lease Receivables	SC306	\$ 703,177	\$ 662,107	\$ 571,925	\$ 794,753
Consumer Loans - Total	SC35	\$ 7,947,042	\$ 7,291,188	\$ 6,680,400	\$ 5,978,489
Loans on Deposits	SC310	\$ 30,938	\$ 30,982	\$ 30,825	\$ 31,996
Home Improvement Loans (Not secured by real estate)	SC316	\$ 2,932	\$ 3,127	\$ 3,343	\$ 3,428
Education Loans	SC320	\$ 237,650	\$ 136,355	\$ 332,435	\$ 323,383
Auto Loans	SC323	\$ 6,762,715	\$ 6,220,100	\$ 5,420,297	\$ 4,710,009
Mobile Home Loans	SC326	\$ 65,409	\$ 58,180	\$ 60,328	\$ 62,349
Credit Cards	SC328	\$ 11,227	\$ 10,827	\$ 10,374	\$ 10,935

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Schedule SC --- Consolidated Statement of Condition					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Other, Including Lease Receivables	SC330	\$ 836,171	\$ 831,617	\$ 822,798	\$ 836,389
Accrued Interest Receivable	SC348	\$ 145,558	\$ 132,594	\$ 133,162	\$ 129,449
Allowance for Loan and Lease Losses	SC357	\$ 328,610	\$ 269,447	\$ 254,249	\$ 248,462
Repossessed Assets - Gross	SUB0201	\$ 59,783	\$ 47,571	\$ 44,765	\$ 37,966
Repossessed Assets - Total	SC40	\$ 59,713	\$ 47,501	\$ 44,693	\$ 37,863
Real Estate - Total	SUB0210	\$ 44,560	\$ 38,062	\$ 35,988	\$ 30,715
Construction	SC405	\$ 0	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 41,692	\$ 32,559	\$ 27,764	\$ 19,778
1-4 Dwelling Units	SC415	\$ 40,227	\$ 32,380	\$ 27,764	\$ 19,778
Multifamily (5 or more) Dwelling Units	SC425	\$ 1,465	\$ 179	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 674	\$ 791	\$ 3,178	\$ 5,603
Land	SC428	\$ 1,951	\$ 4,708	\$ 5,042	\$ 5,330
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 243	\$ 4	\$ 4	\$ 4
Other Repossessed Assets	SC430	\$ 15,223	\$ 9,509	\$ 8,777	\$ 7,251
General Valuation Allowances	SC441	\$ 70	\$ 70	\$ 72	\$ 103
Real Estate Held for Investment	SC45	\$ 2,573	\$ 2,602	\$ 2,651	\$ 2,616
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 1,301,565	\$ 1,107,118	\$ 1,029,028	\$ 1,332,175
Federal Home Loan Bank Stock	SC510	\$ 1,105,977	\$ 913,543	\$ 819,007	\$ 1,124,030
Other	SC540	\$ 195,588	\$ 193,575	\$ 210,021	\$ 208,145
Office Premises and Equipment	SC55	\$ 774,179	\$ 779,919	\$ 794,836	\$ 808,677
Other Assets - Gross	SUB0262	\$ 10,116,922	\$ 9,911,240	\$ 9,584,190	\$ 9,654,370
Other Assets - Total	SC59	\$ 10,116,617	\$ 9,910,862	\$ 9,583,964	\$ 9,654,150
Bank-Owned Life Insurance:					
Key Person Life Insurance	SC615	\$ 77,681	\$ 80,619	\$ 64,920	\$ 64,343
Other	SC625	\$ 1,856,850	\$ 1,844,551	\$ 1,824,769	\$ 1,804,082
Intangible Assets:					
Servicing Assets On:					
Mortgage Loans	SC642	\$ 160,103	\$ 155,108	\$ 153,422	\$ 146,817
Nonmortgage Loans	SC644	\$ 1,347	\$ 1,378	\$ 1,367	\$ 1,388
Goodwill & Other Intangible Assets	SC660	\$ 5,497,192	\$ 5,528,301	\$ 5,563,561	\$ 5,593,555
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 26,101	\$ 26,449	\$ 28,340	\$ 30,648
Other Assets	SC689	\$ 2,497,648	\$ 2,274,834	\$ 1,947,811	\$ 2,013,537
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 305	\$ 378	\$ 226	\$ 220
General Valuation Allowances - Total	SUB2092	\$ 705,390	\$ 580,987	\$ 570,826	\$ 556,512
Total Assets - Gross	SUB0283	\$ 103,939,970	\$ 99,455,868	\$ 98,789,258	\$ 105,982,491
Total Assets	SC60	\$ 103,234,580	\$ 98,874,881	\$ 98,218,432	\$ 105,425,979
LIABILITIES					
Deposits and Escrows - Total	SC71	\$ 61,691,332	\$ 61,567,351	\$ 64,310,397	\$ 63,405,672
Deposits	SC710	\$ 61,422,338	\$ 61,188,619	\$ 63,951,195	\$ 63,069,103
Escrows	SC712	\$ 286,675	\$ 411,467	\$ 391,912	\$ 378,925
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 17,681	\$- 32,735	\$- 32,710	\$- 42,356
Borrowings - Total	SC72	\$ 26,492,045	\$ 23,207,726	\$ 19,749,818	\$ 27,820,142
Advances from FHLBank	SC720	\$ 22,448,677	\$ 18,449,651	\$ 14,482,231	\$ 20,983,965
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 2,585,368	\$ 2,140,840	\$ 2,111,290	\$ 2,784,951
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 1,146,476	\$ 1,144,138	\$ 1,141,816	\$ 1,139,512
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 311,524	\$ 1,473,097	\$ 2,014,481	\$ 2,911,714
Other Liabilities - Total	SC75	\$ 2,419,225	\$ 1,445,426	\$ 1,602,413	\$ 1,661,538
Accrued Interest Payable - Deposits	SC763	\$ 166,244	\$ 162,162	\$ 155,357	\$ 156,194
Accrued Interest Payable - Other	SC766	\$ 173,686	\$ 172,291	\$ 249,661	\$ 280,820
Accrued Taxes	SC776	\$ 89,697	\$ 127,854	\$ 128,638	\$ 205,248
Accounts Payable	SC780	\$ 286,159	\$ 311,226	\$ 309,896	\$ 427,832
Deferred Income Taxes	SC790	\$ 16,686	\$ 17,213	\$ 17,356	\$ 18,942
Other Liabilities and Deferred Income	SC796	\$ 1,686,753	\$ 654,680	\$ 741,505	\$ 572,502
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 90,602,602	\$ 86,220,503	\$ 85,662,628	\$ 92,887,352
Minority Interest	SC800	\$ 146,227	\$ 145,852	\$ 145,245	\$ 145,218
EQUITY CAPITAL					
Perpetual Preferred Stock:					
Stock - Total	SUB0311	\$ 9,789,332	\$ 9,779,093	\$ 9,712,905	\$ 9,698,082
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:					
Par Value	SC820	\$ 841	\$ 1,523	\$ 1,522	\$ 1,518
Paid in Excess of Par	SC830	\$ 9,788,491	\$ 9,777,570	\$ 9,711,383	\$ 9,696,564
Accumulated Other Comprehensive Income - Total	SC86	\$- 207,820	\$- 117,313	\$ 4,091	\$- 10,513
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 109,330	\$- 100,067	\$ 67,570	\$ 47,185
Gains (Losses) on Cash Flow Hedges	SC865	\$- 90,602	\$- 11,625	\$- 62,668	\$- 56,887
Other	SC870	\$- 7,888	\$- 5,621	\$- 811	\$- 811
Retained Earnings	SC880	\$ 2,913,030	\$ 2,855,754	\$ 2,702,729	\$ 2,715,229
Other Components of Equity Capital	SC891	\$- 8,794	\$- 9,009	\$- 9,166	\$- 9,388
Total Equity Capital	SC80	\$ 12,485,748	\$ 12,508,525	\$ 12,410,559	\$ 12,393,410
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 103,234,577	\$ 98,874,880	\$ 98,218,432	\$ 105,425,980

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Other Codes As of Sep 2007

Other Asset Codes

Code	Description	Count
2	Accrued Federal Home Loan Bank dividends	4
3	Federal, State, or other taxes receivable	18
4	Net deferred tax assets	20
6	Prepaid deposit insurance premiums	4
7	Prepaid expenses	32
8	Deposits for utilities and other services	1
9	Advances for loans serviced for others	1
13	Noninterest-bearing accts recv from Hold Co/Affl	2
14	Other noninterest-bearing short-term accounts recv	10
22	Unapplied loan disbursements	1
99	Other	25

Other Liability Codes

Code	Description	Count
1	Dividends payable on stock	1
4	Nonrefundable loan fees received prior to closing	3
6	Balances in U.S. Treasury tax and loan accounts	2
7	Deferred gains from the sale of real estate	1
10	Amounts due brokers for unsettled transactions	1
11	The liability recorded for post-retirement benefit	15
14	Unapplied loan payments received	6
17	Noninterest-bearing payables to Hold Co/Affiliates	2
20	F/V of all derivative instru. reportable as liab.	1
21	Liabilities for credit losses on OBS credit exposures	1
99	Other	31

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Schedule SO --- Consolidated Statement of Operations					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
QUARTERLY INCOME & EXPENSES					
Interest Income - Total	SO11	\$ 1,365,330	\$ 1,347,533	\$ 1,429,079	\$ 1,447,356
Deposits and Investment Securities	SO115	\$ 91,068	\$ 87,139	\$ 98,970	\$ 92,845
Mortgage-Backed Securities	SO125	\$ 140,785	\$ 143,420	\$ 141,924	\$ 148,846
Mortgage Loans	SO141	\$ 719,957	\$ 720,840	\$ 817,993	\$ 858,217
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 5,330	\$ 7,633	\$ 8,634	N/A
Nonmortgage Loans - Total	SUB0950	\$ 403,933	\$ 384,292	\$ 356,713	\$ 347,448
Commercial Loans and Leases	SO160	\$ 270,747	\$ 266,222	\$ 253,219	\$ 253,742
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 1,775	\$ 1,964	\$ 2,596	N/A
Consumer Loans and Leases	SO171	\$ 133,186	\$ 118,070	\$ 103,494	\$ 93,706
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 2,482	\$ 2,245	\$ 2,249	N/A
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 13,650	\$ 12,703	\$ 16,412	\$ 21,453
Federal Home Loan Bank Stock	SO181	\$ 13,704	\$ 12,937	\$ 16,406	\$ 21,348
Other	SO185	\$- 54	\$- 234	\$ 6	\$ 105
Interest Expense - Total	SO21	\$ 777,476	\$ 763,285	\$ 810,687	\$ 833,314
Deposits	SO215	\$ 499,863	\$ 498,189	\$ 493,001	\$ 497,406
Escrows	SO225	\$ 184	\$ 228	\$ 163	\$ 238
Advances from FHLBank	SO230	\$ 227,463	\$ 193,437	\$ 242,154	\$ 260,982
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 15,695	\$ 15,694	\$ 15,676	\$ 15,708
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 34,271	\$ 55,737	\$ 59,693	\$ 58,980
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 601,504	\$ 596,951	\$ 634,804	\$ 635,495
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 166,023	\$ 53,271	\$ 47,338	\$ 365,420
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 435,481	\$ 543,680	\$ 587,466	\$ 270,075
Noninterest Income - Total	SO42	\$ 197,111	\$ 249,176	\$ 93,719	\$ 160,864
Mortgage Loan Servicing Fees	SO410	\$ 9,054	\$ 9,131	\$ 8,544	\$- 1,982
Servicing Amortization and Valuation Adjustments	SO411	\$- 9,569	\$- 7,725	\$- 9,604	N/A

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Schedule SO --- Consolidated Statement of Operations		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 170,647	\$ 178,127	\$ 164,655	\$ 167,940
Net Income (Loss) from Other - Total	SUB0451	\$ 1,831	\$ 31,297	\$- 108,364	\$- 41,379
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 3,615	\$ 25,134	\$ 10,365	\$- 43,640
Operations & Sale of Repossessed Assets	SO461	\$- 5,286	\$- 104	\$- 676	\$- 411
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 44	\$ 17	\$- 33	\$ 43
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 168	\$ 0
Sale of Loans Held for Investment	SO475	\$ 1,418	\$ 2,912	\$- 119,199	\$ 195
Sale of Other Assets Held for Investment	SO477	\$ 1,193	\$ 1,353	\$ 121	\$- 1,297
Trading Assets (Realized and Unrealized)	SO485	\$ 847	\$ 1,985	\$ 890	\$ 3,731
Other Noninterest Income	SO488	\$ 25,148	\$ 38,346	\$ 38,488	\$ 36,285
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 507,760	\$ 520,698	\$ 560,824	\$ 573,664
All Personnel Compensation and Expense	SO510	\$ 244,469	\$ 241,607	\$ 291,282	\$ 286,123
Legal Expense	SO520	\$ 4,558	\$ 2,628	\$ 2,644	\$ 3,558
Office Occupancy and Equipment Expense	SO530	\$ 125,244	\$ 125,625	\$ 129,165	\$ 128,350
Marketing and Other Professional Services	SO540	\$ 34,760	\$ 36,336	\$ 27,646	\$ 34,479
Loan Servicing Fees	SO550	\$ 747	\$ 779	\$ 639	\$ 1,000
Goodwill and Other Intangibles Expense	SO560	\$ 31,606	\$ 32,656	\$ 33,806	\$ 34,844
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$- 73	\$ 152	\$ 6	\$ 0
Other Noninterest Expense	SO580	\$ 66,449	\$ 80,915	\$ 75,636	\$ 85,310
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 124,832	\$ 272,158	\$ 120,361	\$- 142,725
Income Taxes - Total	SO71	\$ 17,353	\$ 68,051	\$ 30,856	\$- 87,865
Federal	SO710	\$ 14,576	\$ 66,440	\$ 4,137	\$- 111,344

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Schedule SO --- Consolidated Statement of Operations		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
State, Local & Other	SO720	\$ 2,777	\$ 1,611	\$ 26,719	\$ 23,479
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 107,479	\$ 204,107	\$ 89,505	\$- 54,860
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 107,479	\$ 204,107	\$ 89,505	\$- 54,860

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Other Codes As of Sep 2007

Other Noninterest Income Codes

Code	Description	Count
4	Net income(loss) from leasing or subleasing space	13
5	Net income(loss) from real estate held for invest	1
6	Net income(loss)-equity invest in uncons sub org	1
7	Net income(loss) from leased property	3
9	Net income from data processing lease/services	2
14	Interest Income from CNFIs reported on SC655	1
15	Income from corporate-owned life insurance	17
99	Other	26

Other Noninterest Expense Codes

Code	Description	Count
1	Deposit Insurance Premiums	10
2	OTS assessments	11
4	Interest expense on Treasury tax & loan accounts	1
6	Supervisory examination fees	5
7	Office supplies, printing, and postage	25
8	Telephone, including data lines	8
9	Loan origination expense	5
10	ATM expense	10
11	Adjustments to prior periods	2
17	Charitable contributions	4
99	Other	36

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Schedule SO --- Consolidated Statement of Operations					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
YEAR TO DATE INCOME & EXPENSES					
YTD - Interest Income - Total	Y_SO11	\$ 4,141,942	\$ 2,776,612	\$ 1,429,079	\$ 5,411,582
YTD - Deposits and Investment Securities	Y_SO115	\$ 277,177	\$ 186,109	\$ 98,970	\$ 306,950
YTD - Mortgage-Backed Securities	Y_SO125	\$ 426,129	\$ 285,344	\$ 141,924	\$ 553,431
YTD - Mortgage Loans	Y_SO141	\$ 2,258,790	\$ 1,538,833	\$ 817,993	\$ 3,347,047
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 21,597	\$ 16,267	\$ 8,634	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 790,188	\$ 519,441	\$ 253,219	\$ 862,569
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 6,335	\$ 4,560	\$ 2,596	N/A
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 354,750	\$ 221,564	\$ 103,494	\$ 341,585
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 6,976	\$ 4,494	\$ 2,249	N/A
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 42,765	\$ 29,115	\$ 16,412	\$ 65,644
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 43,047	\$ 29,343	\$ 16,406	\$ 65,490
YTD - Other	Y_SO185	\$- 282	\$- 228	\$ 6	\$ 154
YTD - Interest Expense - Total	Y_SO21	\$ 2,351,448	\$ 1,573,972	\$ 810,687	\$ 2,987,069
YTD - Deposits	Y_SO215	\$ 1,491,053	\$ 991,190	\$ 493,001	\$ 1,730,634
YTD - Escrows	Y_SO225	\$ 575	\$ 391	\$ 163	\$ 496
YTD - Advances from FHLBank	Y_SO230	\$ 663,054	\$ 435,591	\$ 242,154	\$ 1,012,315
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 47,065	\$ 31,370	\$ 15,676	\$ 50,499
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 149,701	\$ 115,430	\$ 59,693	\$ 193,125
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 1,833,259	\$ 1,231,755	\$ 634,804	\$ 2,490,157
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 266,632	\$ 100,609	\$ 47,338	\$ 484,623
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 1,566,627	\$ 1,131,146	\$ 587,466	\$ 2,005,534
YTD - Noninterest Income - Total	Y_SO42	\$ 540,006	\$ 342,895	\$ 93,719	\$ 605,498
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 26,729	\$ 17,675	\$ 8,544	\$ 2,336
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 26,898	\$- 17,329	\$- 9,604	N/A

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Schedule SO --- Consolidated Statement of Operations		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 513,429	\$ 342,782	\$ 164,655	\$ 662,816
YTD - Net Income (Loss) from Other - Total	YTD0451	\$- 75,236	\$- 77,067	\$- 108,364	\$- 215,209
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 39,114	\$ 35,499	\$ 10,365	\$- 217,502
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 6,066	\$- 780	\$- 676	\$- 2,326
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 28	\$- 16	\$- 33	\$- 123
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 168	\$ 168	\$ 168	\$ 141
YTD - Sale of Loans Held for Investment	Y_SO475	\$- 114,869	\$- 116,287	\$- 119,199	\$ 1,378
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 2,667	\$ 1,474	\$ 121	\$- 662
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 3,722	\$ 2,875	\$ 890	\$ 3,885
YTD - Other Noninterest Income	Y_SO488	\$ 101,982	\$ 76,834	\$ 38,488	\$ 155,555
YTD - Noninterest Expense - Total	Y_SO51	\$ 1,589,282	\$ 1,081,522	\$ 560,824	\$ 2,001,972
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 777,358	\$ 532,889	\$ 291,282	\$ 966,775
YTD - Legal Expense	Y_SO520	\$ 9,830	\$ 5,272	\$ 2,644	\$ 10,286
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 380,034	\$ 254,790	\$ 129,165	\$ 468,454
YTD - Marketing and Other Professional Services	Y_SO540	\$ 98,742	\$ 63,982	\$ 27,646	\$ 133,525
YTD - Loan Servicing Fees	Y_SO550	\$ 2,165	\$ 1,418	\$ 639	\$ 3,687
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 98,068	\$ 66,462	\$ 33,806	\$ 90,525
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 85	\$ 158	\$ 6	\$ 83
YTD - Other Noninterest Expense	Y_SO580	\$ 223,000	\$ 156,551	\$ 75,636	\$ 328,637
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 517,351	\$ 392,519	\$ 120,361	\$ 609,060
YTD - Income Taxes - Total	Y_SO71	\$ 116,260	\$ 98,907	\$ 30,856	\$ 109,694
YTD - Federal	Y_SO710	\$ 85,153	\$ 70,577	\$ 4,137	\$ 8,743
YTD - State, Local, and Other	Y_SO720	\$ 31,107	\$ 28,330	\$ 26,719	\$ 100,951
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 401,091	\$ 293,612	\$ 89,505	\$ 499,366
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 401,091	\$ 293,612	\$ 89,505	\$ 499,366

Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES					
General Valuation Allowances - Beginning Balance	VA105	\$ 580,993	\$ 570,829	\$ 556,515	\$ 635,806
Net Provision for Loss	VA115	\$ 165,950	\$ 53,413	\$ 47,384	\$ 368,141

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Schedule VA --- Consolidated Valuation Allowances and Related Data					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Transfers	VA125	\$- 6,670	\$- 6,994	\$- 1,091	\$ 9,632
Recoveries	VA135	\$ 20,447	\$ 19,585	\$ 17,752	\$ 18,227
Adjustments	VA145	\$- 2,869	\$- 8,909	\$- 5,653	\$- 18,205
Charge-offs	VA155	\$ 52,456	\$ 46,931	\$ 44,078	\$ 457,086
General Valuation Allowances - Ending Balance	VA165	\$ 705,395	\$ 580,993	\$ 570,829	\$ 556,515
Specific Valuation Allowances - Beginning Balance	VA108	\$ 9,703	\$ 4,372	\$ 3,865	\$ 16,993
Net Provision for Loss	VA118	\$ 0	\$ 10	\$- 40	\$- 2,721
Transfers	VA128	\$ 6,670	\$ 6,994	\$ 1,091	\$- 9,632
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 3,181	\$ 1,673	\$ 544	\$ 775
Specific Valuation Allowances - Ending Balance	VA168	\$ 13,192	\$ 9,703	\$ 4,372	\$ 3,865
Total Valuation Allowances - Beginning Balance	VA110	\$ 590,696	\$ 575,201	\$ 560,380	\$ 652,799
Net Provision for Loss	VA120	\$ 165,950	\$ 53,423	\$ 47,344	\$ 365,420
Recoveries	VA140	\$ 20,447	\$ 19,585	\$ 17,752	\$ 18,227
Adjustments	VA150	\$- 2,869	\$- 8,909	\$- 5,653	\$- 18,205
Charge-offs	VA160	\$ 55,637	\$ 48,604	\$ 44,622	\$ 457,861
Total Valuation Allowances - Ending Balance	VA170	\$ 718,587	\$ 590,696	\$ 575,201	\$ 560,380
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY					
GVA Charge-offs - Assets - Total	SUB2026	\$ 52,456	\$ 46,931	\$ 44,078	\$ 457,086
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 7,707	\$ 8,742	\$ 15,379	\$ 410,905
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 7,707	\$ 8,742	\$ 15,379	\$ 410,905
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 919	\$ 396	\$ 251	\$ 387
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 490	\$ 849	\$ 2,891	\$ 2,119
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 1,993	\$ 4,476	\$ 4,359	\$ 407,411
Multifamily (5 or more) Dwelling Units	VA470	\$ 318	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 3,987	\$ 3,021	\$ 7,878	\$ 988
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 44,693	\$ 38,085	\$ 28,432	\$ 46,176
Commercial Loans	VA520	\$ 10,658	\$ 10,989	\$ 8,364	\$ 25,620

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Consumer Loans - Total	SUB2061	\$ 34,035	\$ 27,096	\$ 20,068	\$ 20,556
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 32,503	\$ 25,932	\$ 18,736	\$ 19,267
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 91	\$ 64	\$ 43	\$ 61
Other	VA560	\$ 1,441	\$ 1,100	\$ 1,289	\$ 1,228
Repossessed Assets - Total	VA60	\$ 56	\$ 104	\$ 267	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 56	\$ 28	\$ 267	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 76	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 0	\$ 0	\$ 0	\$ 5
GVA Recoveries - Assets - Total	SUB2126	\$ 20,447	\$ 19,585	\$ 17,752	\$ 18,227
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 4,806	\$ 3,584	\$ 5,865	\$ 3,288
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 1	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 1	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 4,806	\$ 3,584	\$ 5,864	\$ 3,288
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 8	\$ 0	\$ 0	\$ 17
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 142	\$ 400	\$ 161	\$ 468
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 3,172	\$ 3,007	\$ 3,562	\$ 1,896
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 1,484	\$ 177	\$ 2,141	\$ 907
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 15,641	\$ 16,001	\$ 11,887	\$ 14,937
Commercial Loans	VA521	\$ 2,212	\$ 1,931	\$ 2,342	\$ 4,769
Consumer Loans - Total	SUB2161	\$ 13,429	\$ 14,070	\$ 9,545	\$ 10,168
Loans on Deposits	VA511	\$ 0	\$ 1	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Home Improvement Loans	VA517	\$ 1	\$ 0	\$ 3	\$ 1
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 44
Auto Loans	VA541	\$ 12,870	\$ 13,304	\$ 8,398	\$ 9,399
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 9	\$ 11	\$ 21	\$ 19
Other	VA561	\$ 549	\$ 754	\$ 1,123	\$ 705
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 2
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 6,669	\$ 7,000	\$ 1,051	\$- 12,353
Deposits and Investment Securities	VA38	\$ 19	\$ 30	\$- 42	\$- 66
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 6,318	\$ 4,684	\$ 1,370	\$- 11,548
Construction - Total	SUB2230	\$- 1	\$ 0	\$ 5	\$- 430
1-4 Dwelling Units	VA422	\$- 1	\$ 0	\$ 5	\$- 430
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 6,319	\$ 4,684	\$ 1,365	\$- 11,118
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$- 45	\$ 21	\$ 13	\$ 22
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 17	\$ 74	\$- 22	\$ 280
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 6,356	\$ 4,589	\$ 1,374	\$- 9,226
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 25	\$ 0	\$ 0	\$- 2,194
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 332	\$ 2,284	\$- 41	\$- 729
Commercial Loans	VA522	\$ 287	\$ 2,317	\$ 25	\$- 764
Consumer Loans - Total	SUB2261	\$ 45	\$- 33	\$- 66	\$ 35
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$- 3	\$- 6	\$ 6	\$- 9
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 7	\$- 12	\$ 4	\$ 3
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 8	\$ 4	\$- 25	\$ 11
Other	VA562	\$ 33	\$- 19	\$- 51	\$ 30
Reposessed Assets - Total	VA62	\$ 0	\$ 2	\$- 236	\$- 10
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$- 236	\$- 10
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 2	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 38,678	\$ 34,346	\$ 27,377	\$ 426,506
Deposits and Investment Securities	VA39	\$ 19	\$ 30	\$- 42	\$- 66
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 9,219	\$ 9,842	\$ 10,884	\$ 396,069
Construction - Total	SUB2330	\$- 1	\$ 0	\$ 4	\$- 430
1-4 Dwelling Units	VA425	\$- 1	\$ 0	\$ 4	\$- 430
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 9,220	\$ 9,842	\$ 10,880	\$ 396,499
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 866	\$ 417	\$ 264	\$ 392
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 331	\$ 523	\$ 2,708	\$ 1,931
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 5,177	\$ 6,058	\$ 2,171	\$ 396,289
Multifamily (5 or more) Dwelling Units	VA475	\$ 318	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 2,528	\$ 2,844	\$ 5,737	\$- 2,113
Land	VA495	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 29,384	\$ 24,368	\$ 16,504	\$ 30,510
Commercial Loans	VA525	\$ 8,733	\$ 11,375	\$ 6,047	\$ 20,087
Consumer Loans - Total	SUB2361	\$ 20,651	\$ 12,993	\$ 10,457	\$ 10,423
Loans on Deposits	VA515	\$ 0	\$- 1	\$ 0	\$ 0
Home Improvement Loans	VA519	\$- 4	\$- 6	\$ 3	\$- 10
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$- 44
Auto Loans	VA545	\$ 19,640	\$ 12,616	\$ 10,342	\$ 9,871
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA559	\$ 90	\$ 57	\$- 3	\$ 53
Other	VA565	\$ 925	\$ 327	\$ 115	\$ 553
Reposessed Assets - Total	VA65	\$ 56	\$ 106	\$ 31	\$- 10

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 56	\$ 28	\$ 31	\$ - 10
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 76	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 2	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 0	\$ 0	\$ 3
TROUBLED DEBT RESTRUCTURED					
Amount this Quarter	VA940	\$ 1,545	\$ 847	\$ 1,262	\$ 2,095
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 4,637	\$ 4,266	\$ 5,063	\$ 6,970
MORTGAGE LOANS FORECLOSED IN QUARTER					
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 15,235	\$ 13,209	\$ 12,586	\$ 10,791
Construction	VA951	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 14,172	\$ 12,814	\$ 8,138	\$ 5,707
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 1,003	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 60	\$ 395	\$ 58	\$ 390
Permanent - Land	VA955	\$ 0	\$ 0	\$ 4,390	\$ 4,694
CLASSIFICATION OF ASSETS					
Quarter End Balance - Special Mention	VA960	\$ 734,784	\$ 589,106	\$ 511,200	\$ 577,659
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 812,912	\$ 629,822	\$ 590,188	\$ 559,168
Substandard	VA965	\$ 760,846	\$ 580,403	\$ 530,541	\$ 519,027
Doubtful	VA970	\$ 52,066	\$ 49,419	\$ 59,595	\$ 40,141
Loss	VA975	\$ 0	\$ 0	\$ 52	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3					
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0
Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
DELINQUENT LOANS					
Delinquent Loans - Total	SUB2410	\$ 1,153,100	\$ 960,943	\$ 959,435	\$ 1,188,623

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Mortgages - Total	SUB2421	\$ 830,771	\$ 710,954	\$ 734,875	\$ 957,422
Construction and Land Loans	SUB2430	\$ 76,751	\$ 44,069	\$ 44,679	\$ 34,438
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 676,393	\$ 552,830	\$ 546,887	\$ 814,501
Permanent Loans Secured by All Other Property	SUB2450	\$ 81,084	\$ 116,531	\$ 146,860	\$ 112,625
Nonmortgages - Total	SUB2461	\$ 322,329	\$ 249,989	\$ 224,560	\$ 231,201
PAST DUE & STILL ACCRUING					
Past Due & Still Accruing - Total	SUB2470	\$ 836,070	\$ 642,660	\$ 656,993	\$ 868,852
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 758,702	\$ 576,005	\$ 595,270	\$ 773,989
Mortgage Loans - Total	SUB2481	\$ 534,351	\$ 418,072	\$ 457,760	\$ 624,457
Construction	PD115	\$ 48,009	\$ 20,522	\$ 21,623	\$ 19,176
Permanent:					
Residential:					
1-4 Dwelling Units:					
Revolving Open-End Loans	PD121	\$ 1,672	\$ 1,977	\$ 1,936	\$ 2,341
Secured by First Liens	PD123	\$ 408,513	\$ 290,922	\$ 320,037	\$ 478,147
Secured by Junior Liens	PD124	\$ 47,743	\$ 48,381	\$ 40,575	\$ 83,750
Multifamily (5 or more) Dwelling Units	PD125	\$ 5,112	\$ 19,377	\$ 11,917	\$ 5,316
Nonresidential Property (Except Land)	PD135	\$ 23,302	\$ 36,634	\$ 60,350	\$ 35,465
Land	PD138	\$ 0	\$ 259	\$ 1,322	\$ 262
Nonmortgage Loans:					
Commercial Loans	PD140	\$ 80,159	\$ 60,241	\$ 73,802	\$ 54,881
Consumer Loans - Total	SUB2511	\$ 144,192	\$ 97,692	\$ 63,708	\$ 94,651
Loans on Deposits	PD161	\$ 109	\$ 110	\$ 191	\$ 354
Home Improvement Loans	PD163	\$ 7	\$ 27	\$ 26	\$ 9
Education Loans	PD165	\$ 332	\$ 337	\$ 449	\$ 253
Auto Loans	PD167	\$ 134,684	\$ 87,207	\$ 55,825	\$ 80,026
Mobile Home Loans	PD169	\$ 4,021	\$ 98	\$ 34	\$ 3,984
Credit Cards	PD171	\$ 121	\$ 141	\$ 161	\$ 123
Other	PD180	\$ 4,918	\$ 9,772	\$ 7,022	\$ 9,902
Memoranda:					
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 213	\$ 0	\$ 568	\$ 584
Held for Sale Included in PD115:PD180	PD192	\$ 5,574	\$ 3,020	\$ 7,196	\$ 228,636
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 288	\$ 390	\$ 324	\$ 781
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 58	\$ 247	\$ 149	\$ 536

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 77,368	\$ 66,655	\$ 61,723	\$ 94,863
Mortgage Loans - Total	SUB2491	\$ 64,747	\$ 58,214	\$ 56,453	\$ 89,258
Construction	PD215	\$ 29	\$ 0	\$ 0	\$ 0
Permanent:					
Residential:					
1-4 Dwelling Units:					
Revolving Open-End Loans	PD221	\$ 551	\$ 271	\$ 254	\$ 269
Secured by First Liens	PD223	\$ 52,312	\$ 39,782	\$ 43,937	\$ 66,098
Secured by Junior Liens	PD224	\$ 9,861	\$ 17,255	\$ 11,361	\$ 19,523
Multifamily (5 or more) Dwelling Units	PD225	\$ 385	\$ 378	\$ 185	\$ 128
Nonresidential Property (Except Land)	PD235	\$ 1,013	\$ 0	\$ 175	\$ 299
Land	PD238	\$ 596	\$ 528	\$ 541	\$ 2,941
Nonmortgage Loans:					
Commercial Loans	PD240	\$ 3,234	\$ 2,509	\$ 1,513	\$ 1,190
Consumer Loans - Total	SUB2521	\$ 9,387	\$ 5,932	\$ 3,757	\$ 4,415
Loans on Deposits	PD261	\$ 104	\$ 103	\$ 129	\$ 170
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 158	\$ 371	\$ 249	\$ 171
Auto Loans	PD267	\$ 7,383	\$ 4,167	\$ 2,553	\$ 2,324
Mobile Home Loans	PD269	\$ 871	\$ 3	\$ 0	\$ 282
Credit Cards	PD271	\$ 89	\$ 128	\$ 73	\$ 64
Other	PD280	\$ 782	\$ 1,160	\$ 753	\$ 1,404
Memoranda:					
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 315	\$ 341	\$ 43,096
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 385	\$ 467	\$ 589	\$ 167
Guaranteed Portion Incl in PD295, Excl Rebooked GNMA's	PD296	\$ 168	\$ 162	\$ 310	\$ 8
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL					
Nonaccrual - Total	PD30	\$ 317,030	\$ 318,283	\$ 302,442	\$ 319,771
Mortgage Loans - Total	SUB2501	\$ 231,673	\$ 234,668	\$ 220,662	\$ 243,707
Construction	PD315	\$ 25,256	\$ 21,071	\$ 19,505	\$ 11,120
Permanent:					
Residential:					
1-4 Dwelling Units:					

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Revolving Open-End Loans	PD321	\$ 1,079	\$ 545	\$ 492	\$ 574
Secured by First Liens	PD323	\$ 129,492	\$ 128,461	\$ 114,224	\$ 112,653
Secured by Junior Liens	PD324	\$ 25,170	\$ 25,236	\$ 14,071	\$ 51,146
Multifamily (5 or more) Dwelling Units	PD325	\$ 4,743	\$ 5,064	\$ 5,830	\$ 1,670
Nonresidential Property (Except Land)	PD335	\$ 43,072	\$ 52,602	\$ 64,852	\$ 65,605
Land	PD338	\$ 2,861	\$ 1,689	\$ 1,688	\$ 939
Nonmortgage Loans:					
Commercial Loans	PD340	\$ 82,332	\$ 81,134	\$ 79,563	\$ 72,914
Consumer Loans - Total	SUB2531	\$ 3,025	\$ 2,481	\$ 2,217	\$ 3,150
Loans on Deposits	PD361	\$ 37	\$ 26	\$ 26	\$ 5
Home Improvement Loans	PD363	\$ 2	\$ 3	\$ 7	\$ 7
Education Loans	PD365	\$ 232	\$ 258	\$ 199	\$ 172
Auto Loans	PD367	\$ 801	\$ 650	\$ 492	\$ 227
Mobile Home Loans	PD369	\$ 1,389	\$ 0	\$ 0	\$ 1,203
Credit Cards	PD371	\$ 0	\$ 26	\$ 3	\$ 0
Other	PD380	\$ 564	\$ 1,518	\$ 1,490	\$ 1,536
Memoranda:					
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 106	\$ 0	\$ 1,500	\$ 1,725
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 88,742
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 412	\$ 410	\$ 586	\$ 590
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 114	\$ 123	\$ 343	\$ 353
Rebooked GNMA's Incl in PD395	PD397	\$ 196	\$ 196	\$ 39	\$ 0

Schedule LD --- Loan Data		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE					
Balances at Quarter-end - Total	SUB5100	\$ 892,168	\$ 855,689	\$ 723,103	\$ 2,347,754
90% up to 100% LTV	LD110	\$ 797,479	\$ 763,121	\$ 631,458	\$ 2,173,277
100% and greater LTV	LD120	\$ 94,689	\$ 92,568	\$ 91,645	\$ 174,477
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 72,713	\$ 86,323	\$ 50,991	\$ 198,824
Past Due and Still Accruing - Total	SUB5240	\$ 41,165	\$ 45,358	\$ 30,332	\$ 144,417
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 33,647	\$ 36,479	\$ 22,349	\$ 126,317
90% up to 100% LTV	LD210	\$ 32,033	\$ 34,664	\$ 20,188	\$ 117,687
100% and greater LTV	LD220	\$ 1,614	\$ 1,815	\$ 2,161	\$ 8,630
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 7,518	\$ 8,879	\$ 7,983	\$ 18,100

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Schedule LD --- Loan Data		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
90% up to 100% LTV	LD230	\$ 7,239	\$ 8,511	\$ 7,371	\$ 17,509
100% and greater LTV	LD240	\$ 279	\$ 368	\$ 612	\$ 591
Nonaccrual - Total	SUB5230	\$ 31,548	\$ 40,965	\$ 20,659	\$ 54,407
90% up to 100% LTV	LD250	\$ 27,351	\$ 36,849	\$ 18,031	\$ 49,809
100% and greater LTV	LD260	\$ 4,197	\$ 4,116	\$ 2,628	\$ 4,598
Net Charge-offs - Total	SUB5300	\$ 1,326	\$ 809	\$ 1,198	\$ 2,635
90% up to 100% LTV	LD310	\$ 697	\$ 754	\$ 670	\$ 1,772
100% and greater LTV	LD320	\$ 629	\$ 55	\$ 528	\$ 863
Purchases - Total	SUB5320	\$ 438	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 438	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 41,710	\$ 42,930	\$ 31,571	\$ 45,482
90% up to 100% LTV	LD430	\$ 34,761	\$ 39,170	\$ 24,258	\$ 41,380
100% and greater LTV	LD440	\$ 6,949	\$ 3,760	\$ 7,313	\$ 4,102
Sales - Total	SUB5340	\$ 453	\$ 148	\$ 1,673,177	\$ 0
90% up to 100% LTV	LD450	\$ 453	\$ 148	\$ 1,589,469	\$ 0
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 83,708	\$ 0
Supplemental Loan Data for All Loans					
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 285,369	\$ 357,271	\$ 314,686	N/A
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 347,388	\$ 363,210	\$ 323,824	N/A
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 3,702,660	\$ 3,513,384	\$ 2,696,754	N/A
1-4 Dwelling Units Option ARM Loans	LD610	\$ 18	\$ 19	\$ 0	N/A
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 518	\$ 517	\$ 536	N/A
Total Capitalized Negative Amortization	LD650	\$ 5	\$ 4	\$ 3	N/A
Schedule CC --- Consolidated Commitments and Contingencies					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)- Total	SUB3380	\$ 1,993,224	\$ 1,998,148	\$ 1,902,255	\$ 1,833,827
Mortgage Construction Loans	CC105	\$ 1,612,444	\$ 1,547,000	\$ 1,453,705	\$ 1,354,861
Other Mortgage Loans	CC115	\$ 380,780	\$ 451,148	\$ 448,550	\$ 478,966
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 955,810	\$ 869,633	\$ 800,365	\$ 1,038,599
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 1,468,951	\$ 1,404,526	\$ 1,378,053	\$ 1,393,763
1-4 Dwelling Units	CC280	\$ 578,668	\$ 605,689	\$ 528,575	\$ 431,995

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Schedule CC --- Consolidated Commitments and Contingencies					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Multifamily (5 or more) Dwelling Units	CC290	\$ 292,951	\$ 280,970	\$ 265,218	\$ 266,067
All Other Real Estate	CC300	\$ 597,332	\$ 517,867	\$ 584,260	\$ 695,701
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 2,022,706	\$ 1,656,434	\$ 1,474,971	\$ 907,564
Commitments Outstanding to Purchase Loans	CC320	\$ 1,251	\$ 1,128	\$ 4,207	\$ 88
Commitments Outstanding to Sell Loans	CC330	\$ 72,678	\$ 42,712	\$ 32,449	\$ 2,815,604
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 36,372	\$ 32,828	\$ 35,799	\$ 67,569
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 506,664	\$ 524,301	\$ 286,337	\$ 261,131
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 5,280	\$ 78,285	\$ 74,321	\$ 65,035
Commitments Outstanding to Sell Investment Securities	CC375	\$ 4,781	\$ 63,371	\$ 65,021	\$ 50,000
Unused Lines of Credit - Total	SUB3361	\$ 16,471,701	\$ 16,643,573	\$ 15,340,895	\$ 14,362,570
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 4,646,223	\$ 4,529,997	\$ 3,697,872	\$ 3,550,268
Commercial Lines	CC420	\$ 11,408,950	\$ 11,704,150	\$ 11,245,095	\$ 10,422,827
Open-End Consumer Lines - Credit Cards	CC423	\$ 38,782	\$ 35,111	\$ 35,868	\$ 34,000
Open-End Consumer Lines - Other	CC425	\$ 377,746	\$ 374,315	\$ 362,060	\$ 355,475
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 4,265,181	\$ 4,201,298	\$ 4,064,827	\$ 3,830,096
Commercial	CC430	\$ 31,608	\$ 31,821	\$ 36,259	\$ 37,333
Standby, Not Included on CC465 or CC468	CC435	\$ 4,233,573	\$ 4,169,477	\$ 4,028,568	\$ 3,792,763
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 15,459,643	\$ 15,317,995	\$ 14,339,485	\$ 13,869,279
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 6,076	\$ 6,005	\$ 5,919	\$ 5,940
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 337,435	\$ 349,887	\$ 335,818	\$ 290,924
Other Contingent Liabilities	CC480	\$ 1,149,765	\$ 802,889	\$ 933,576	\$ 908,465
Contingent Assets	CC490	\$ 812,285	\$ 341,975	\$ 540,498	\$ 476,759
Schedule CF --- Consolidated Cash Flow Information					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Mortgage-Backed Securities:					
Pass-Through:					
Purchases	CF143	\$ 191,417	\$ 218,914	\$ 533,224	\$ 2,826,158
Sales	CF145	\$ 103,618	\$ 150,566	\$ 123,385	\$ 1,173,374
Other Balance Changes	CF148	\$- 208,166	\$- 375,945	\$- 299,659	\$- 243,561
Other Mortgage-Backed Securities:					
Purchases	CF153	\$ 87,227	\$ 103,022	\$ 968,033	\$ 125,468

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Schedule CF --- Consolidated Cash Flow Information					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Sales	CF155	\$ 5,085	\$ 24,847	\$ 28,726	\$ 1,469,489
Other Balance Changes	CF158	\$- 98,864	\$- 201,598	\$- 110,479	\$- 112,542
Mortgage Loans:					
Purchases - Total	SUB3811	\$ 278,644	\$ 321,936	\$ 1,501,257	\$ 2,951,626
Sales - Total	SUB3821	\$ 108,703	\$ 175,413	\$ 152,111	\$ 2,642,863
Net Purchases - Total	SUB3826	\$ 169,941	\$ 146,523	\$ 1,349,146	\$ 308,763
Mortgage Loans Disbursed - Total	SUB3831	\$ 4,075,963	\$ 4,377,200	\$ 4,197,542	\$ 11,083,376
Construction Loans - Total	SUB3840	\$ 666,656	\$ 688,073	\$ 591,924	\$ 639,390
1-4 Dwelling Units	CF190	\$ 248,001	\$ 269,981	\$ 227,186	\$ 297,492
Multifamily (5 or more) Dwelling Units	CF200	\$ 89,869	\$ 93,666	\$ 96,799	\$ 99,819
Nonresidential	CF210	\$ 328,786	\$ 324,426	\$ 267,939	\$ 242,079
Permanent Loans - Total	SUB3851	\$ 3,409,307	\$ 3,689,127	\$ 3,605,618	\$ 10,443,986
1-4 Dwelling Units	CF225	\$ 1,985,357	\$ 2,289,934	\$ 1,913,485	\$ 8,665,701
Home Equity and Junior Liens	CF226	\$ 536,562	\$ 886,241	\$ 477,854	N/A
Multifamily (5 or more) Dwelling Units	CF245	\$ 845,290	\$ 851,398	\$ 1,255,280	\$ 989,470
Nonresidential (Except Land)	CF260	\$ 530,555	\$ 502,889	\$ 405,371	\$ 738,800
Land	CF270	\$ 48,105	\$ 44,906	\$ 31,482	\$ 50,015
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 116,848	\$ 109,311	\$ 7,944	\$ 6,374,024
1-4 Dwelling Units	CF280	\$ 85,043	\$ 86,661	\$ 189	\$ 6,370,543
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 8,015	\$ 4,366	\$ 0	N/A
Home Equity and Junior Liens	CF282	\$ 3,781	\$ 4,245	\$ 4,020	N/A
Multifamily (5 or more) Dwelling Units	CF290	\$ 22,850	\$ 15,408	\$ 1,581	\$ 0
Nonresidential	CF300	\$ 8,955	\$ 7,242	\$ 6,174	\$ 3,481
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 1,451,296	\$ 2,294,805	\$ 8,780,416	\$ 21,757,973
1-4 Dwelling Units	CF310	\$ 927,081	\$ 671,369	\$ 6,984,474	\$ 21,189,447
Home Equity and Junior Liens	CF311	\$ 537	\$ 426	\$ 859	N/A
Multifamily (5 or more) Dwelling Units	CF320	\$ 523,089	\$ 1,622,981	\$ 1,790,881	\$ 560,485
Nonresidential	CF330	\$ 1,126	\$ 455	\$ 5,061	\$ 8,041
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 1,334,448	\$- 2,185,494	\$- 8,772,472	\$- 15,383,949
Memo - Refinancing Loans	CF361	\$ 322,270	\$ 541,445	\$ 691,265	\$ 708,769
Nonmortgage Loans:					
Commercial:					
Closed or Purchased	CF390	\$ 9,965,238	\$ 9,725,549	\$ 8,883,209	\$ 9,636,373

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Schedule CF --- Consolidated Cash Flow Information					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Sales	CF395	\$ 437	\$ 2,280	\$ 1,688	\$ 4,330
Consumer:					
Closed or Purchased	CF400	\$ 1,710,564	\$ 1,791,622	\$ 1,673,672	\$ 1,344,055
Sales	CF405	\$ 76,410	\$ 333,547	\$ 122,929	\$ 54,769
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 11,675,802	\$ 11,517,171	\$ 10,556,881	\$ 10,980,428
Nonmortgage Loans - Sales - Total	SUB3915	\$ 76,847	\$ 335,827	\$ 124,617	\$ 59,099
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 11,598,955	\$ 11,181,344	\$ 10,432,264	\$ 10,921,329
Deposits:					
Interest Credited to Deposits	CF430	\$ 490,439	\$ 486,234	\$ 491,539	\$ 551,304

Schedule DI --- Consolidated Deposit Information					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Deposit Data					
Total Broker - Originated Deposits	SUB4061	\$ 4,711,913	\$ 5,719,027	\$ 6,997,963	\$ 8,174,295
Fully Insured	DI100	\$ 4,101,416	\$ 5,161,440	\$ 6,434,594	\$ 7,670,786
Other	DI110	\$ 610,497	\$ 557,587	\$ 563,369	\$ 503,509
Deposits (Excluding Retirement Accounts) with Balances					
\$100,000 or Less	DI120	\$ 35,268,023	\$ 36,073,502	\$ 37,374,818	\$ 38,235,112
Greater than \$100,000	DI130	\$ 23,572,337	\$ 22,671,166	\$ 24,139,331	\$ 22,385,213
Number of Deposits (Excluding Retirement Accounts) with Balances					
\$100,000 or Less	DI150	4,988,326	4,933,890	4,939,684	4,918,271
Greater than \$100,000	DI160	76,448	75,428	74,822	74,531
Retirement Deposits with Balances					
\$250,000 or Less	DI170	\$ 2,764,591	\$ 2,754,445	\$ 2,730,617	\$ 2,703,055
Greater than \$250,000	DI175	\$ 104,065	\$ 100,967	\$ 98,350	\$ 124,640
Number of Retirement Deposits with Balances					
\$250,000 or Less	DI180	253,679	257,138	259,137	260,167
Greater than \$250,000	DI185	256	245	236	10,901
Number of Deposit Accounts - Total					
IRA/Keogh Accounts	DI200	\$ 2,801,507	\$ 2,788,293	\$ 2,762,034	\$ 2,760,706
Uninsured Deposits	DI210	\$ 15,883,309	\$ 15,083,293	\$ 16,458,633	\$ 14,829,839
Preferred Deposits	DI220	\$ 2,018,900	\$ 1,860,817	\$ 1,753,433	\$ 1,983,510
Components of Deposits and Escrows					
Transaction Accounts (Including Demand Deposits)	DI310	\$ 7,726,692	\$ 7,828,129	\$ 8,137,418	\$ 7,805,231
Money Market Deposit Accounts	DI320	\$ 24,850,601	\$ 24,661,453	\$ 26,433,639	\$ 25,265,546

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Schedule DI --- Consolidated Deposit Information					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 6,903,991	\$ 7,423,418	\$ 7,747,059	\$ 7,955,844
Time Deposits	DI340	\$ 22,227,730	\$ 21,687,079	\$ 22,024,986	\$ 22,421,402
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 5,962,915	\$ 5,726,326	\$ 1,454,790	N/A
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 514,394	\$ 509,593	\$ 246,980	N/A
Non-Interest-Bearing Demand Deposits	DI610	\$ 7,680,113	\$ 7,693,502	\$ 8,850,206	\$ 9,035,107
Deposits Data for Deposit Insurance Premium Assessments					
Section I (Optional)					
Quarter-End Deposit Totals:					
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 5,568,734	\$ 5,616,477	\$ 5,348,877	N/A
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	N/A
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	N/A
Average Daily Deposit Totals:					
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 5,170,393	\$ 5,209,451	\$ 4,916,707	N/A
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	N/A
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	N/A
Section II (If Section I Completed, This Section Not Required)					
Outstd Checks Drawn Against FHLBs & FRBs Not Incd in SC710	DI620	\$ 4,294	\$ 3,546	\$ 5,390	\$ 5,312
Deposits of Consolidated Subsidiaries:					
Demand Deposits	DI640	\$ 276,633	\$ 266,885	\$ 1,203,852	\$ 1,508,961
Time and Savings Deposits	DI650	\$ 592,457	\$ 589,812	\$ 547,091	\$ 553,903
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 1,994,530	\$ 1,428,109	\$ 1,234,689	\$ 1,144,357
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with Fed Deposit Ins Act					
Adjustments to Demand Deposits (including escrows)	DI720	\$ 16,777	\$ 8,469	\$ 1,655	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 2,269	\$ 4,267	\$ 3,973	\$ 0

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Schedule SI --- Consolidated Supplemental Information					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Miscellaneous					
Number of Full-time Equivalent Employees	SI370	15,284	15,496	15,302	15,670
Assets Held in Trading Accounts	SI375	\$ 86,199	\$ 75,924	\$ 134,118	\$ 75,851
Assets Recorded on Schedule SC Under a Fair Value Option	SI376	\$ 110,899	\$ 111,461	\$ 78,290	N/A
Liabilities Recorded on Schedule SC Under a Fair Value Option	SI377	\$ 0	\$ 0	\$ 0	N/A
Available-for-Sale Securities	SI385	\$ 14,620,889	\$ 14,672,828	\$ 15,043,604	\$ 15,719,089
Assets Held for Sale	SI387	\$ 598,373	\$ 489,098	\$ 625,035	\$ 7,756,313
Loans Serviced for Others	SI390	\$ 24,924,462	\$ 24,131,672	\$ 13,406,234	\$ 13,107,024
Residual Interests					
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 7,748	\$ 7,558	\$ 7,472	\$ 7,493
Other Residual Interests	SI404	\$ 80,058	\$ 81,717	\$ 67,328	\$ 68,587
Qualified Thrift Lender Test					
Actual Thrift Investment Percentage at Month-end					
First month of Qtr	SI581	85.80%	86.00%	86.84%	86.90%
Second month of Qtr	SI582	86.26%	85.49%	86.47%	86.86%
Third month of Qtr	SI583	86.62%	85.47%	85.77%	86.71%
IRS Domestic Building and Loan Test					
Percent of Assets Test	SI585	89.08%	88.91%	87.26%	89.45%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	1 [Yes]
Aggregate Investment in Service Corporations					
	SI588	\$ 649,003	\$ 676,293	\$ 666,896	\$ 665,747
Credit extended to assn exec officers, prin shareholders & related interest					
Aggregate amount of all extensions of credit	SI590	\$ 82,053	\$ 74,280	\$ 181,754	\$ 178,627
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	69	63	61	68
Summary of Changes in Equity Capital					
Beginning Equity Capital	SI600	\$ 12,508,518	\$ 12,410,552	\$ 12,393,409	\$ 13,502,615
Net Income (Loss) (SO91)	SI610	\$ 107,479	\$ 204,107	\$ 89,505	\$ - 54,860
Dividends Declared					
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 50,593	\$ 50,783	\$ 100,816	\$ 50,800
Stock Issued	SI640	\$ 39	\$ 79,957	\$ 11,854	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 209	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 10,068	\$ 7,035	\$ 2,763	\$ 82,898

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Schedule SI --- Consolidated Supplemental Information					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
New Basis Accounting Adjustments	SI660	\$ 77	\$- 118	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 90,504	\$- 121,583	\$ 14,605	\$ 50,861
Prior Period Adjustments	SI668	\$ 165	\$- 1,200	\$- 1,063	\$ 0
Other Adjustments	SI671	\$ 496	\$- 19,449	\$ 504	\$- 1,137,304
Ending Equity Capital (SC80)	SI680	\$ 12,485,745	\$ 12,508,518	\$ 12,410,552	\$ 12,393,410
Transactions With Affiliations					
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 6,171	\$ 6,750	\$ 59,209	\$ 60,206
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 802	\$ 709	\$ 802	\$ 963
Mutual Fund and Annuity Sales					
Sell private-label/third-party mutual funds/annuities?	SI805	6 [Yes]	6 [Yes]	6 [Yes]	6 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 12,276	\$ 15,525	\$ 7,773
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 14,134	\$ 14,457	\$ 12,213	\$ 11,197
Average Balance Sheet Data					
Total Assets	SI870	\$ 100,702,699	\$ 98,460,550	\$ 102,484,699	\$ 105,901,051
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 9,425,516	\$ 7,113,197	\$ 7,676,554	\$ 7,295,465
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 56,179,609	\$ 56,991,155	\$ 61,411,220	\$ 65,623,847
Nonmortgage Loans	SI885	\$ 22,113,698	\$ 21,523,393	\$ 20,178,233	\$ 19,146,727
Deposits and Excrows	SI890	\$ 55,004,058	\$ 55,829,621	\$ 56,280,621	\$ 56,559,110
Total Borrowings	SI895	\$ 24,892,396	\$ 21,782,637	\$ 25,467,694	\$ 28,249,048

Schedule SQ --- Consolidated Supplemental Questions					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
		Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	5	2	0
Any Outstanding Futures or Options Positions?	SQ310	1	1	1	1
Does Association Have Subchapter S in effect this year?	SQ320	0	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	25	25	25	24

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Schedule FS --- Fiduciary and Related Services					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
FIDUCIARY AND RELATED SERVICES					
Does your institution have fiduciary powers?	FS110	6 [Yes]	6 [Yes]	7 [Yes]	7 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	5 [Yes]	5 [Yes]	5 [Yes]	5 [Yes]
Do you have any activity to report on this schedule?	FS130	5 [Yes]	5 [Yes]	5 [Yes]	5 [Yes]
FIDUCIARY AND RELATED ASSETS					
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 263,736,300	\$ 259,658,666	\$ 257,631,907	\$ 232,851,381
Managed Assets (\$) - Total Fiduciary Accounts	FS20	\$ 1,395,747	\$ 1,395,905	\$ 1,298,007	\$ 1,356,938
Personal Trust and Agency Accounts	FS210	\$ 448,821	\$ 422,414	\$ 412,383	\$ 412,139
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 142,040	\$ 147,505	\$ 142,862	\$ 144,044
Employee Benefit - Defined Contribution	FS220	\$ 48,355	\$ 47,935	\$ 47,082	\$ 48,654
Employee Benefit - Defined Benefit	FS230	\$ 29,628	\$ 33,850	\$ 32,928	\$ 33,774
Other Retirement Accounts	FS240	\$ 64,057	\$ 65,720	\$ 62,852	\$ 61,616
Corporate Trust and Agency Accounts	FS250	\$ 108,374	\$ 104,072	\$ 99,607	\$ 101,346
Investment Management Agency Accounts	FS260	\$ 584,770	\$ 613,380	\$ 537,427	\$ 594,071
Other Fiduciary Accounts	FS270	\$ 111,742	\$ 108,534	\$ 105,728	\$ 105,338
Managed Assets (\$) - Assets Excl in OTS Assess Complex	FS290	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Total Fiduciary Accounts	FS21	\$ 19,810,611	\$ 19,506,009	\$ 18,287,257	\$ 17,302,252
Personal Trust and Agency Accounts	FS211	\$ 280,699	\$ 278,726	\$ 266,166	\$ 263,562
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 19,484,084	\$ 19,180,611	\$ 17,975,778	\$ 16,995,956
Employee Benefit - Defined Contribution	FS221	\$ 3,523,653	\$ 3,496,134	\$ 3,359,636	\$ 3,235,647
Employee Benefit - Defined Benefit	FS231	\$ 13,896,699	\$ 13,671,726	\$ 12,766,324	\$ 11,976,223
Other Retirement Accounts	FS241	\$ 2,063,732	\$ 2,012,751	\$ 1,849,818	\$ 1,784,086
Corporate Trust and Agency Accounts	FS251	\$ 45,827	\$ 46,671	\$ 45,312	\$ 42,733
Other Fiduciary Accounts	FS271	\$ 1	\$ 1	\$ 1	\$ 1
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 242,529,942	\$ 238,756,752	\$ 238,046,643	\$ 214,192,191
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex	FS291	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) - Total Fiduciary Accounts	FS22	1,697	1,677	1,670	1,669
Personal Trust and Agency Accounts	FS212	987	952	970	962
Retirement-related Trust and Agency Accounts - Total	SUB6120	215	222	225	228
Employee Benefit - Defined Contribution	FS222	41	41	41	42

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Schedule FS --- Fiduciary and Related Services					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Employee Benefit - Defined Benefit	FS232	7	7	8	8
Other Retirement Accounts	FS242	167	174	176	178
Corporate Trust and Agency Accounts	FS252	27	27	29	37
Investment Management Agency Accounts	FS262	460	468	436	433
Other Fiduciary Accounts	FS272	8	8	10	9
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	11,688	11,509	11,503	11,421
Personal Trust and Agency Accounts	FS213	419	422	406	414
Retirement-related Trust and Agency Accounts - Total	SUB6130	11,238	11,056	11,067	10,978
Employee Benefit - Defined Contribution	FS223	7,108	7,086	7,159	7,097
Employee Benefit - Defined Benefit	FS233	1,995	1,977	1,964	1,970
Other Retirement Accounts	FS243	2,135	1,993	1,944	1,911
Corporate Trust and Agency Accounts	FS253	28	28	27	26
Other Fiduciary Accounts	FS273	3	3	3	3
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	209,821	208,063	209,234	208,779
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)					
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 123,711	\$ 81,464	\$ 39,928	\$ 143,292
Personal Trust and Agency Accounts	FS310	\$ 2,107	\$ 1,394	\$ 715	\$ 3,345
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 9,696	\$ 6,326	\$ 2,973	\$ 10,547
Employee Benefit - Defined Contribution	FS320	\$ 2,183	\$ 1,433	\$ 668	\$ 2,541
Employee Benefit - Defined Benefit	FS330	\$ 6,169	\$ 4,003	\$ 1,884	\$ 6,539
Other Retirement Accounts	FS340	\$ 1,344	\$ 890	\$ 421	\$ 1,467
Corporate Trust and Agency Accounts	FS350	\$ 158	\$ 107	\$ 54	\$ 241
Investment Management Agency Accounts	FS360	\$ 2,791	\$ 1,833	\$ 926	\$ 2,768
Other Fiduciary Accounts	FS370	\$ 51	\$ 34	\$ 17	\$ 65
Custody and Safekeeping Accounts	FS380	\$ 108,299	\$ 71,382	\$ 35,092	\$ 125,650
Other Fiduciary and Related Services	FS390	\$ 609	\$ 388	\$ 151	\$ 676
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 96,765	\$ 67,461	\$ 32,125	\$ 120,753
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 113
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 63	\$ 42	\$ 21	\$ 86
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 27,009	\$ 14,045	\$ 7,824	\$ 22,512
FIDUCIARY MEMORANDA					
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 209,303	\$ 184,930	\$ 172,379	\$ 412,139

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Schedule FS --- Fiduciary and Related Services		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Non-Interest-Bearing Deposits	FS410	\$- 7	\$ 19	\$ 67	\$ 420
Interest-Bearing Deposits	FS415	\$ 3,435	\$ 3,994	\$ 1,018	\$ 1,522
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 12,312	\$ 10,359	\$ 10,061	\$ 46,453
State, County and Municipal Obligations	FS425	\$ 8,508	\$ 6,550	\$ 7,090	\$ 29,507
Money Market Mutual Funds	FS430	\$ 10,099	\$ 8,238	\$ 8,570	\$ 28,044
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 2,877	\$ 2,762	\$ 2,922	\$ 17,798
Common and Preferred Stock	FS445	\$ 161,741	\$ 146,957	\$ 136,700	\$ 271,360
Real Estate Mortgages	FS450	\$ 496	\$ 485	\$ 530	\$ 572
Real Estate	FS455	\$ 2,004	\$ 1,975	\$ 1,975	\$ 8,918
Miscellaneous Assets	FS460	\$ 7,838	\$ 3,591	\$ 3,446	\$ 7,545
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	1	1
Domestic Equity	FS610	0	0	0	0
International/Global Equity	FS620	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0
Taxable Bond	FS640	0	0	0	0
Municipal Bond	FS650	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	1	1
Specialty/Other	FS670	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 265	\$ 266
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 265	\$ 266
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)					

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Schedule FS --- Fiduciary and Related Services					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 113
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 113
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
TIER 1 (CORE) CAPITAL REQUIREMENT					
Equity Capital (SC80)	CCR100	\$ 12,485,748	\$ 12,508,525	\$ 12,410,559	\$ 12,393,410
Equity Capital Deductions - Total	SUB1631	\$ 5,525,306	\$ 5,530,896	\$ 5,572,108	\$ 5,574,354
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 2,167	\$ 2,206	\$ 2,230	\$ 2,195
Goodwill and Certain Other Intangible Assets	CCR115	\$ 5,378,805	\$ 5,501,299	\$ 5,535,043	\$ 5,563,354
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 144,334	\$ 27,391	\$ 34,835	\$ 8,805
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 350,356	\$ 262,116	\$ 136,661	\$ 152,237
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 196,645	\$ 115,870	\$ - 6,441	\$ 9,269
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 145,823	\$ 145,473	\$ 142,291	\$ 142,255
Other	CCR195	\$ 7,888	\$ 773	\$ 811	\$ 713
Tier 1 (Core) Capital	CCR20	\$ 7,310,798	\$ 7,239,745	\$ 6,975,112	\$ 6,971,293

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Schedule CCR --- Consolidated Capital Requirement					
Description	Line Item	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Total Assets (SC60)	CCR205	\$ 103,234,580	\$ 98,874,881	\$ 98,218,432	\$ 105,425,979
Asset Deductions - Total	SUB1651	\$ 5,636,190	\$ 5,553,585	\$ 5,572,233	\$ 5,574,471
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 2,296	\$ 2,334	\$ 2,355	\$ 2,312
Goodwill and Certain Other Intangible Assets	CCR265	\$ 5,489,560	\$ 5,523,860	\$ 5,535,043	\$ 5,563,354
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 144,334	\$ 27,391	\$ 34,835	\$ 8,805
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 160,179	\$ 116,016	\$- 115,990	\$- 96,709
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 156,754	\$ 114,990	\$- 117,070	\$- 97,789
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 3,425	\$ 1,026	\$ 1,080	\$ 1,080
Adjusted Total Assets	CCR25	\$ 97,758,569	\$ 93,437,312	\$ 92,530,209	\$ 99,754,799
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 3,840,888	\$ 3,724,602	\$ 3,642,095	\$ 3,925,776
TOTAL RISK-BASED CAPITAL REQUIREMENT					
Tier 1 (Core) Capital	CCR30	\$ 7,310,798	\$ 7,239,745	\$ 6,975,112	\$ 6,971,293
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 6,538	\$ 23,517	\$ 38,131	\$ 31,740
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 1,179,696	\$ 1,178,890	\$ 1,196,644	\$ 1,196,525
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 724,756	\$ 597,235	\$ 584,570	\$ 567,552
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 1,910,990	\$ 1,799,642	\$ 1,819,345	\$ 1,795,817
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 1,910,990	\$ 1,799,642	\$ 1,819,345	\$ 1,795,817
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 1,816	\$ 1,816	\$ 2,212	\$ 1,781
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 256,931	\$ 264,078	\$ 244,970	\$ 201,636
Total Risk-Based Capital	CCR39	\$ 8,963,041	\$ 8,773,493	\$ 8,547,275	\$ 8,563,693
0% R/W Category - Cash	CCR400	\$ 532,490	\$ 510,055	\$ 487,123	\$ 600,088
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 480,206	\$ 496,087	\$ 513,851	\$ 1,788,060
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 1,588	\$ 1,687	\$ 1,687	\$ 1,692
0% R/W Category - Other	CCR415	\$ 10,002	\$ 81,395	\$ 237,604	\$ 146,853
0% R/W Category - Assets Total	CCR420	\$ 1,024,286	\$ 1,089,224	\$ 1,240,265	\$ 2,536,693
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CCR --- Consolidated Capital Requirement		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 12,935,576	\$ 11,807,993	\$ 11,357,218	\$ 10,556,805
20% R/W Category - Claims on FHLBs	CCR435	\$ 4,432,779	\$ 2,311,737	\$ 1,842,589	\$ 2,061,313
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 2,685,207	\$ 2,697,730	\$ 2,676,824	\$ 2,743,170
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 1,111,040	\$ 943,525	\$ 1,354,399	\$ 1,295,466
20% R/W Category - Other	CCR450	\$ 3,967,750	\$ 3,922,277	\$ 4,185,688	\$ 5,409,872
20% R/W Category - Assets Total	CCR455	\$ 25,132,352	\$ 21,683,262	\$ 21,416,718	\$ 22,066,626
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 5,026,472	\$ 4,336,655	\$ 4,283,345	\$ 4,413,325
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 20,551,408	\$ 20,801,657	\$ 20,529,826	\$ 24,035,922
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 206,297	\$ 365,487	\$ 768,543	\$ 1,446,000
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 1,534	\$ 1,619	\$ 1,810	\$ 1,954
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 110,353	\$ 40,564	\$ 46,104	\$ 33,245
50% R/W Category - Other	CCR480	\$ 221,127	\$ 268,456	\$ 186,459	\$ 200,578
50% R/W Category - Assets Total	CCR485	\$ 21,090,719	\$ 21,477,783	\$ 21,532,742	\$ 25,717,699
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 10,545,369	\$ 10,738,905	\$ 10,766,381	\$ 12,858,859
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 342,750	\$ 472,142	\$ 524,423	\$ 312,449
100% R/W Category - All Other Assets	CCR506	\$ 60,578,787	\$ 58,762,459	\$ 57,272,300	\$ 58,117,204
100% R/W Category - Assets Total	CCR510	\$ 60,921,537	\$ 59,234,601	\$ 57,796,723	\$ 58,429,653
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 60,921,537	\$ 59,234,601	\$ 57,796,723	\$ 58,429,653
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 108,168,894	\$ 103,484,870	\$ 101,986,448	\$ 108,750,671
Subtotal Risk-Weighted Assets	CCR75	\$ 76,493,367	\$ 74,310,148	\$ 72,846,441	\$ 75,701,830
Excess Allowances for Loan and Lease Losses	CCR530	\$ 442	\$ 648	\$ 1,907	\$ 3,892
Total Risk-Weighted Assets	CCR78	\$ 76,492,925	\$ 74,309,500	\$ 72,844,534	\$ 75,697,938
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 6,119,433	\$ 5,944,757	\$ 5,827,565	\$ 6,055,835
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS					
Tier 1 (Core) Capital Ratio	CCR810	7.48%	7.75%	7.54%	6.99%
Total Risk-Based Capital Ratio	CCR820	11.72%	11.81%	11.73%	11.31%
Tier 1 Risk-Based Capital Ratio	CCR830	9.22%	9.39%	9.24%	8.94%

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Schedule CCR --- Consolidated Capital Requirement		Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value
Tangible Equity Ratio	CCR840	7.48%	7.75%	7.54%	6.99%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.